

ORDINANCE NO. 1276

**AN ORDINANCE ADOPTING THE BUDGET FOR THE
CITY OF GIG HARBOR, WASHINGTON, FOR THE 2014
FISCAL YEAR.**

WHEREAS, the Mayor of the City of Gig Harbor, Washington completed and placed on file with the city clerk a proposed budget and estimate of the amount of the monies required to meet the public expenses, bond retirement and interest, reserve funds and expenses of government of said city for the 2014 fiscal year, and a notice was published that the Gig Harbor City Council would meet on November 12 and November 25, 2013 at 5:30 p.m., in the Council Chambers in the Civic Center for the purpose of making and adopting a budget for 2014 and giving taxpayers an opportunity to be heard on the budget; and

WHEREAS, the City Council did meet at the established time and place and did consider the matter of the 2014 proposed budget; and

WHEREAS, the 2014 proposed budget does not exceed the lawful limit of taxation allowed by law to be levied on the property within the City of Gig Harbor for the purposes set forth in the budget, and the estimated expenditures set forth in the budget being all necessary to carry on the government of Gig Harbor for 2014 and being sufficient to meet the various needs of Gig Harbor during 2014;

NOW, THEREFORE, the City Council of the City of Gig Harbor DO ORDAIN as follows:

Section 1. The budget for the City of Gig Harbor, Washington, for the year 2014 is hereby adopted in its final form and content.

Section 2. Estimated resources, including beginning fund balances, for each separate fund of the City of Gig Harbor, and aggregate total for all funds combined, for the year 2014 are set forth in summary form below, and are hereby appropriated for expenditure during the year 2014 as set forth in the following:

2014 BUDGET APPROPRIATIONS

FUND / DEPARTMENT	AMOUNT
001 GENERAL GOVERNMENT	
01 Non-Departmental	\$3,690,849
02 Legislative	65,633
03 Municipal Court	402,900
04 Administrative / Financial / Legal	1,671,650
06 Police	3,118,658
14,15,16 Planning / Building / Public Works/Parks/Buildings	2,724,500
19 Ending Fund Balance	1,089,025
TOTAL GENERAL FUND - 001	\$12,763,215
101 STREET OPERATING	2,174,604
102 STREET CAPITAL	2,066,808
105 DRUG INVESTIGATION STATE	11,145
106 DRUG INVESTIGATION FEDERAL	25,551
107 HOTEL / MOTEL FUND	362,230
108 PUBLIC ART CAPITAL PROJECTS	92,189
109 PARK DEVELOPMENT FUND	4,293,835
110 CIVIC CENTER DEBT RESERVE	1,454,368
111 STRATEGIC RESERVE	925,794
112 EQUIPMENT REPLACEMENT RESERVE	200,704
208 LTGO BOND REDEMPTION	1,214,318
211 UTGO BOND REDEMPTION	424,362
301 CAPITAL DEVELOPMENT FUND	505,356
305 GENERAL GOVT. CAPITAL IMPROVEMENT	425,692
309 IMPACT TRUST FEE	1,307,290
310 HOSPITAL BENEFIT ZONE REVENUE	4,277,932
401 WATER OPERATING	2,020,334
402 SEWER OPERATING	5,047,082
403 SHORECREST RESERVE	102,919
407 UTILITY RESERVE	1,397,922
408 UTILITY BOND REDEMPTION FUND	2,055,387
410 SEWER CAPITAL CONSTRUCTION	10,757,889
411 STORM SEWER OPERATING	983,281
412 STORM SEWER CAPITAL	219,376
420 WATER CAPITAL ASSETS	1,350,263
605 LIGHTHOUSE MAINTENANCE TRUST	\$ 1,911
TOTAL ALL FUNDS	\$56,461,756

Section 3. Attachment "A" is adopted as the 2014 personnel salary schedule for all employees.

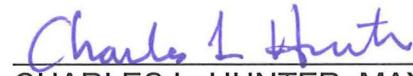
Section 4. Due to budget constraints, the city does not authorize funding for "top step" bonuses for city employees in 2014.

Section 5. The city clerk is directed to transmit a certified copy of the 2014 budget hereby adopted to the Division of Municipal Corporations in the Office of the State Auditor and to the Association of Washington Cities.

Section 6. This ordinance shall be in force and take effect five (5) days after its publication according to law.

PASSED by the City Council of the City of Gig Harbor, Washington, and approved by its Mayor at a regular meeting of the council held on this 25th day of November, 2013.

CITY OF GIG HARBOR


CHARLES L. HUNTER, MAYOR

ATTEST/AUTHENTICATED:

By: 
MOLLY TOWSLEE, City Clerk

APPROVED AS TO FORM:
OFFICE OF THE CITY ATTORNEY

By: 
ANGELA G. SUMMERFIELD

FILED WITH THE CITY CLERK: 11/06/13
PASSED BY THE CITY COUNCIL: 11/25/13
PUBLISHED: 11/27/13
EFFECTIVE DATE: 12/02/13
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Attachment A

POSITION	2014 RANGE	
	Minimum	Maximum
City Administrator	9,980	12,475
Chief of Police	8,705	10,882
Public Works Director	8,135	10,169
Finance Director	8,051	10,064
Police Lieutenant	7,107	8,884
City Engineer	7,078	8,847
Information Systems Manager	7,078	8,847
Planning Director	7,078	8,847
Building & Fire Safety Director	7,021	8,777
Senior Engineer	6,621	8,276
Police Sergeant	7,027	8,041
City Clerk	6,364	7,956
Tourism Marketing Director	6,351	7,939
Public Works Superintendent	6,270	7,838
Wastewater Treatment Plant Supervisor	6,270	7,838
Senior Accountant	6,108	7,635
Senior Planner	6,103	7,629
Court Administrator	5,987	7,484
Associate Engineer	5,823	7,279
Assistant Building Official/Fire Marshall	5,758	7,198
Field Supervisor	5,396	6,745
Construction Supervisor	5,396	6,745
Police Officer	5,115	6,393
Senior WWTP Operator	5,081	6,352
Payroll/Benefits Administrator	4,894	6,118
Human Resources Analyst	4,889	6,111
Associate Planner	4,885	6,106
Construction Inspector	4,764	5,956
Planning / Building Inspector	4,764	5,956
Wastewater Treatment Plant Operator	4,546	5,682
Engineering Technician	4,507	5,634
Mechanic	4,449	5,561
Information System Assistant	4,411	5,514
Assistant City Clerk	4,375	5,469
Executive Assistant	4,375	5,469
Special Projects Coordinator	4,375	5,469
WWTP Collection System Tech II	4,251	5,314
Maintenance Technician	3,416	5,314
Assistant Planner	4,238	5,298
Permit Coordinator	4,238	5,298
Community Development Assistant	4,019	5,023
Finance Technician	3,983	4,979
Administrative Assistant	3,846	4,808
Lead Court Clerk	3,845	4,806
Police Services Specialist	3,475	4,344
Court Clerk	3,429	4,286
Custodian	3,416	4,269
Administrative Receptionist	3,413	4,267
Planning/Building Clerk	3,413	4,267