

ORDINANCE NO. 1306

AN ORDINANCE OF THE CITY OF GIG HARBOR, WASHINGTON, ADOPTING THE 2015-2016 BIENNIAL BUDGET; ESTABLISHING APPROPRIATIONS OF FUNDS FOR THE 2015-2016 BIENNIAL; TRANSMITTING BUDGET COPIES TO THE STATE; PROVIDING FOR SEVERABILITY AND ESTABLISHING AN EFFECTIVE DATE.

WHEREAS, the Mayor of the City of Gig Harbor, Washington completed and placed on file with the City Clerk a proposed budget and estimate of the amount of the monies required to meet the public expenses, bond retirement and interest, reserve funds and expenses of government of the City for the 2015-2016 biennium; and

WHEREAS, the City of Gig Harbor published notice that the Gig Harbor City Council would meet on November 10 and November 24, 2014 at 5:30 p.m., in the Gig Harbor Council Chambers for the purpose of providing the public an opportunity to be heard on the proposed budget for the 2015-2016 biennium and to adopt the budget; and

WHEREAS, the City Council did meet at the dates and times so specified, and heard testimony of interested citizens and taxpayers; and

WHEREAS, the 2015-2016 proposed biennial budget does not exceed the lawful limit of taxation allowed by law to be levied on the property within the City of Gig Harbor for the purposes set forth in the budget, and the estimated expenditures set forth in the budget being all necessary to carry on the government of Gig Harbor for the 2015-2016 biennium; Now, therefore,

THE CITY COUNCIL OF THE CITY OF GIG HARBOR, WASHINGTON, DO ORDAIN AS FOLLOWS:

Section 1. Budget Adopted. The budget for the City of Gig Harbor, Washington, for the 2015-2016 biennium, on file with the City Clerk, is hereby adopted in its final form and content.

Section 2. Funds Appropriated. Estimated resources, including beginning fund balances, for each separate fund of the City of Gig Harbor, and aggregate total for all funds combined, for the 2015-2016 biennium are set forth in summary form below, and are hereby appropriated for expenditure during the 2015-2016 biennium as set follows:

2015-2016 BUDGET APPROPRIATIONS

FUND / DEPARTMENT	AMOUNT
001 GENERAL GOVERNMENT	
01 Non-Departmental	\$6,884,810
02 Legislative	133,514
03 Municipal Court	846,200
04 Administrative / Financial / Legal	3,030,100
06 Police	6,899,002
14 Building & Fire Safety	1,208,860
14 Planning	2,058,000
15 Park Operating	1,883,600
16 Buildings	916,163
19 Ending Fund Balance	1,138,136
TOTAL GENERAL FUND - 001	\$24,998,385
101 STREET OPERATING	4,065,288
102 STREET CAPITAL	4,090,621
105 DRUG INVESTIGATION STATE	8,706
106 DRUG INVESTIGATION FEDERAL	18,594
107 HOTEL / MOTEL FUND	861,192
108 PUBLIC ART CAPITAL PROJECTS	87,377
109 PARK DEVELOPMENT FUND	7,078,255
110 CIVIC CENTER DEBT RESERVE	1,756,064
111 STRATEGIC RESERVE	577,988
112 EQUIPMENT REPLACEMENT RESERVE	221,302
208 LTGO BOND REDEMPTION	2,245,918
211 UTGO BOND REDEMPTION	781,519
301 CAPITAL DEVELOPMENT FUND	1,202,366
305 GENERAL GOVT. CAPITAL IMPROVEMENT	1,108,916
309 IMPACT TRUST FEE	1,993,811
310 HOSPITAL BENEFIT ZONE REVENUE	7,276,797
401 WATER OPERATING	3,690,755
402 SEWER OPERATING	9,534,531
403 SHORECREST RESERVE	108,991
407 UTILITY RESERVE	1,411,665
408 UTILITY BOND REDEMPTION FUND	10,136,630
410 SEWER CAPITAL CONSTRUCTION	11,654,903
411 STORM SEWER OPERATING	2,582,952
412 STORM SEWER CAPITAL	1,381,136
420 WATER CAPITAL ASSETS	4,407,519
605 LIGHTHOUSE MAINTENANCE TRUST	\$ 1,214
TOTAL ALL FUNDS	\$103,283,395

Section 3. Salary Schedule. Attachment "A" is adopted as the 2015-2016 personnel salary schedule for all employees.

Section 4. Transmittal. The City Clerk is directed to transmit a certified copy of the 2015-2016 budget hereby adopted to the Division of Municipal Corporations in the Office of the State Auditor and to the Association of Washington Cities.

Section 5. Severability. If any section, sentence, clause or phrase of this ordinance should be held to be unconstitutional by a court of competent jurisdiction, such invalidity or unconstitutionality shall not affect the validity or constitutionality of any other section, sentence, clause or phrase of this ordinance.

Section 6. Effective Date. This ordinance shall be in force and take effect five (5) days after its publication according to law.

PASSED by the City Council of the City of Gig Harbor, Washington, and approved by its Mayor at a regular meeting of the council held on this 8th day of December, 2014.

CITY OF GIG HARBOR



Mayor Jill Guernsey

ATTEST/AUTHENTICATED:



Molly M. Towslee, City Clerk

APPROVED AS TO FORM:
OFFICE OF THE CITY ATTORNEY



Angela G. Summerfield

FILED WITH THE CITY CLERK: 11/05/14
PASSED BY THE CITY COUNCIL: 12/08/14
PUBLISHED: 12/10/14
EFFECTIVE DATE: 12/15/14
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Attachment A

POSITION	2015 RANGE	
	Minimum	Maximum
City Administrator	10,200	12,750
Chief of Police	8,897	11,121
Public Works Director	8,314	10,393
Finance Director	8,229	10,286
Police Lieutenant	7,462	9,328
City Engineer	7,234	9,043
Information Systems Manager	7,234	9,043
Planning Director	7,234	9,043
Building & Fire Safety Director	7,176	8,970
Senior Engineer	6,767	8,458
Police Sergeant	7,181	8,218
City Clerk	6,504	8,131
Tourism & Communications Director	6,491	8,114
Public Works Superintendent	6,408	8,010
Wastewater Treatment Plant Supervisor	6,408	8,010
Senior Accountant	6,242	7,803
Senior Planner	6,238	7,797
Parks Manager	6,221	7,776
Court Administrator	6,119	7,649
Associate Engineer/Project Engineer	5,951	7,439
Assistant Building Official/Fire Marshall	5,885	7,356
Field Supervisor	5,515	6,893
Construction Supervisor	5,515	6,893
Police Officer	5,227	6,534
Senior WWTP Operator	5,193	6,491
Payroll/Benefits Administrator	5,002	6,252
Human Resources Analyst	4,997	6,246
Associate Planner	4,992	6,240
Construction Inspector	4,869	6,087
Planning / Building Inspector	4,869	6,087
Wastewater Treatment Plant Operator	4,646	5,807
Engineering Technician	4,607	5,758
Mechanic	4,547	5,683
Information System Assistant	4,508	5,635
Assistant City Clerk	4,471	5,589
Executive Assistant	4,471	5,589
WWTP Collection System Tech II	4,345	5,431
Maintenance Technician	3,491	5,431
Assistant Planner	4,331	5,414
Permit Coordinator	4,331	5,414
Community Services Officer	4,293	5,367
Building Assistant	4,107	5,134
Planning Assistant	4,107	5,134
Public Works Assistant	4,107	5,134
Finance Technician	4,071	5,089
Administrative Assistant	3,931	4,913
Lead Court Clerk	3,930	4,912
Police Services Specialist	3,552	4,440
Court Clerk	3,504	4,380
Custodian	3,491	4,363
Public Works Clerk	3,489	4,361
Planning/Building Clerk	3,489	4,361