

ORDINANCE NO. 1306

AN ORDINANCE OF THE CITY OF GIG HARBOR, WASHINGTON, ADOPTING THE 2015-2016 BIENNIAL BUDGET; ESTABLISHING APPROPRIATIONS OF FUNDS FOR THE 2015-2016 BIENNIUM; TRANSMITTING BUDGET COPIES TO THE STATE; PROVIDING FOR SEVERABILITY AND ESTABLISHING AN EFFECTIVE DATE.

WHEREAS, the Mayor of the City of Gig Harbor, Washington completed and placed on file with the City Clerk a proposed budget and estimate of the amount of the monies required to meet the public expenses, bond retirement and interest, reserve funds and expenses of government of the City for the 2015-2016 biennium; and

WHEREAS, the City of Gig Harbor published notice that the Gig Harbor City Council would meet on November 10 and November 24, 2014 at 5:30 p.m., in the Gig Harbor Council Chambers for the purpose of providing the public an opportunity to be heard on the proposed budget for the 2015-2016 biennium and to adopt the budget; and

WHEREAS, the City Council did meet at the dates and times so specified, and heard testimony of interested citizens and taxpayers; and

WHEREAS, the 2015-2016 proposed biennial budget does not exceed the lawful limit of taxation allowed by law to be levied on the property within the City of Gig Harbor for the purposes set forth in the budget, and the estimated expenditures set forth in the budget being all necessary to carry on the government of Gig Harbor for the 2015-2016 biennium; Now, therefore,

THE CITY COUNCIL OF THE CITY OF GIG HARBOR, WASHINGTON, DO ORDAIN AS FOLLOWS:

Section 1. Budget Adopted. The budget for the City of Gig Harbor, Washington, for the 2015-2016 biennium, on file with the City Clerk, is hereby adopted in its final form and content.

Section 2. Funds Appropriated. Estimated resources, including beginning fund balances, for each separate fund of the City of Gig Harbor, and aggregate total for all funds combined, for the 2015-2016 biennium are set forth in summary form below, and are hereby appropriated for expenditure during the 2015-2016 biennium as set follows:

2015-2016 BUDGET APPROPRIATIONS

| FUND / DEPARTMENT | | AMOUNT |
|---------------------------------|------------------------------------|----------------------|
| 001 | GENERAL GOVERNMENT | |
| 01 | Non-Departmental | \$6,884,810 |
| 02 | Legislative | 133,514 |
| 03 | Municipal Court | 846,200 |
| 04 | Administrative / Financial / Legal | 3,030,100 |
| 06 | Police | 6,899,002 |
| 14 | Building & Fire Safety | 1,208,860 |
| 14 | Planning | 2,058,000 |
| 15 | Park Operating | 1,883,600 |
| 16 | Buildings | 916,163 |
| 19 | Ending Fund Balance | 1,138,136 |
| TOTAL GENERAL FUND - 001 | | \$24,998,385 |
| 101 | STREET OPERATING | 4,065,288 |
| 102 | STREET CAPITAL | 4,090,621 |
| 105 | DRUG INVESTIGATION STATE | 8,706 |
| 106 | DRUG INVESTIGATION FEDERAL | 18,594 |
| 107 | HOTEL / MOTEL FUND | 861,192 |
| 108 | PUBLIC ART CAPITAL PROJECTS | 87,377 |
| 109 | PARK DEVELOPMENT FUND | 7,078,255 |
| 110 | CIVIC CENTER DEBT RESERVE | 1,756,064 |
| 111 | STRATEGIC RESERVE | 577,988 |
| 112 | EQUIPMENT REPLACEMENT RESERVE | 221,302 |
| 208 | LTGO BOND REDEMPTION | 2,245,918 |
| 211 | UTGO BOND REDEMPTION | 781,519 |
| 301 | CAPITAL DEVELOPMENT FUND | 1,202,366 |
| 305 | GENERAL GOVT. CAPITAL IMPROVEMENT | 1,108,916 |
| 309 | IMPACT TRUST FEE | 1,993,811 |
| 310 | HOSPITAL BENEFIT ZONE REVENUE | 7,276,797 |
| 401 | WATER OPERATING | 3,690,755 |
| 402 | SEWER OPERATING | 9,534,531 |
| 403 | SHORECREST RESERVE | 108,991 |
| 407 | UTILITY RESERVE | 1,411,665 |
| 408 | UTILITY BOND REDEMPTION FUND | 10,136,630 |
| 410 | SEWER CAPITAL CONSTRUCTION | 11,654,903 |
| 411 | STORM SEWER OPERATING | 2,582,952 |
| 412 | STORM SEWER CAPITAL | 1,381,136 |
| 420 | WATER CAPITAL ASSETS | 4,407,519 |
| 605 | LIGHTHOUSE MAINTENANCE TRUST | \$ 1,214 |
| TOTAL ALL FUNDS | | \$103,283,395 |

Section 3. Salary Schedule. Attachment "A" is adopted as the 2015-2016 personnel salary schedule for all employees.

Section 4. Transmittal. The City Clerk is directed to transmit a certified copy of the 2015-2016 budget hereby adopted to the Division of Municipal Corporations in the Office of the State Auditor and to the Association of Washington Cities.

Section 5. Severability. If any section, sentence, clause or phrase of this ordinance should be held to be unconstitutional by a court of competent jurisdiction, such invalidity or unconstitutionality shall not affect the validity or constitutionality of any other section, sentence, clause or phrase of this ordinance

Section 6. Effective Date. This ordinance shall be in force and take effect five (5) days after its publication according to law.

PASSED by the City Council of the City of Gig Harbor, Washington, and approved by its Mayor at a regular meeting of the council held on this 8th day of December, 2014.

CITY OF GIG HARBOR



Mayor Jill Guernsey

ATTEST/AUTHENTICATED:



Molly M. Towslee, City Clerk

APPROVED AS TO FORM:
OFFICE OF THE CITY ATTORNEY



Angela G. Summerfield

FILED WITH THE CITY CLERK: 11/05/14
PASSED BY THE CITY COUNCIL: 12/08/14
PUBLISHED: 12/10/14
EFFECTIVE DATE: 12/15/14
ORDINANCE NO. 1306

Attachment A

| POSITION | 2015 RANGE | |
|---|---------------|---------|
| | Minimum | Maximum |
| City Administrator | 10,200 | 12,750 |
| Chief of Police | 8,897 | 11,121 |
| Public Works Director | 8,314 | 10,393 |
| Finance Director | 8,229 | 10,286 |
| Police Lieutenant | 7,462 | 9,328 |
| City Engineer | 7,234 | 9,043 |
| Information Systems Manager | 7,234 | 9,043 |
| Planning Director | 7,234 | 9,043 |
| Building & Fire Safety Director | 7,176 | 8,970 |
| Senior Engineer | 6,767 | 8,458 |
| Police Sergeant | 7,181 | 8,218 |
| City Clerk | 6,504 | 8,131 |
| Tourism & Communications Director | 6,491 | 8,114 |
| Public Works Superintendent | 6,408 | 8,010 |
| Wastewater Treatment Plant Supervisor | 6,408 | 8,010 |
| Senior Accountant | 6,242 | 7,803 |
| Senior Planner | 6,238 | 7,797 |
| Parks Manager | 6,221 | 7,776 |
| Court Administrator | 6,119 | 7,649 |
| Associate Engineer/Project Engineer | 5,951 | 7,439 |
| Assistant Building Official/Fire Marshall | 5,885 | 7,356 |
| Field Supervisor | 5,515 | 6,893 |
| Construction Supervisor | 5,515 | 6,893 |
| Police Officer | 5,227 | 6,534 |
| Senior WWTP Operator | 5,193 | 6,491 |
| Payroll/Benefits Administrator | 5,002 | 6,252 |
| Human Resources Analyst | 4,997 | 6,246 |
| Associate Planner | 4,992 | 6,240 |
| Construction Inspector | 4,869 | 6,087 |
| Planning / Building Inspector | 4,869 | 6,087 |
| Wastewater Treatment Plant Operator | 4,646 | 5,807 |
| Engineering Technician | 4,607 | 5,758 |
| Mechanic | 4,547 | 5,683 |
| Information System Assistant | 4,508 | 5,635 |
| Assistant City Clerk | 4,471 | 5,589 |
| Executive Assistant | 4,471 | 5,589 |
| WWTP Collection System Tech II | 4,345 | 5,431 |
| Maintenance Technician | 3,491 | 5,431 |
| Assistant Planner | 4,331 | 5,414 |
| Permit Coordinator | 4,331 | 5,414 |
| Community Services Officer | 4,293 | 5,367 |
| Building Assistant | 4,107 | 5,134 |
| Planning Assistant | 4,107 | 5,134 |
| Public Works Assistant | 4,107 | 5,134 |
| Finance Technician | 4,071 | 5,089 |
| Administrative Assistant | 3,931 | 4,913 |
| Lead Court Clerk | 3,930 | 4,912 |
| Police Services Specialist | 3,552 | 4,440 |
| Court Clerk | 3,504 | 4,380 |
| Custodian | 3,491 | 4,363 |
| Public Works Clerk | 3,489 | 4,361 |
| Planning/Building Clerk | 3,489 | 4,361 |