

ORDINANCE NO. 1252

**AN ORDINANCE ADOPTING THE BUDGET FOR THE
CITY OF GIG HARBOR, WASHINGTON, FOR THE 2013
FISCAL YEAR.**

WHEREAS, the Mayor of the City of Gig Harbor, Washington completed and placed on file with the city clerk a proposed budget and estimate of the amount of the monies required to meet the public expenses, bond retirement and interest, reserve funds and expenses of government of said city for the 2013 fiscal year, and a notice was published that the Gig Harbor City Council would meet on November 13 and November 26, 2012 at 5:30 p.m., in the Council Chambers in the Civic Center for the purpose of making and adopting a budget for 2013 and giving taxpayers an opportunity to be heard on the budget; and

WHEREAS, the City Council did meet at the established time and place and did consider the matter of the 2013 proposed budget; and

WHEREAS, the 2013 proposed budget does not exceed the lawful limit of taxation allowed by law to be levied on the property within the City of Gig Harbor for the purposes set forth in the budget, and the estimated expenditures set forth in the budget being all necessary to carry on the government of Gig Harbor for 2013 and being sufficient to meet the various needs of Gig Harbor during 2013;

NOW, THEREFORE, the City Council of the City of Gig Harbor DO ORDAIN as follows:

Section 1. The budget for the City of Gig Harbor, Washington, for the year 2013 is hereby adopted in its final form and content.

Section 2. Estimated resources, including beginning fund balances, for each separate fund of the City of Gig Harbor, and aggregate total for all funds combined, for the year 2013 are set forth in summary form below, and are hereby appropriated for expenditure during the year 2013 as set forth in the following:

2013 BUDGET APPROPRIATIONS

FUND / DEPARTMENT	AMOUNT
001 GENERAL GOVERNMENT	
01 Non-Departmental	\$3,715,782
02 Legislative	59,432
03 Municipal Court	376,000
04 Administrative / Financial / Legal	1,619,850
06 Police	3,130,050
14,15,16 Planning / Building / Public Works/Parks/Buildings	2,322,800
19 Ending Fund Balance	1,042,010
TOTAL GENERAL FUND - 001	\$12,265,924
101 STREET OPERATING	2,111,310
102 STREET CAPITAL	4,632,800
105 DRUG INVESTIGATION STATE	8,356
106 DRUG INVESTIGATION FEDERAL	30,434
107 HOTEL / MOTEL FUND	367,984
108 PUBLIC ART CAPITAL PROJECTS	92,155
109 PARK DEVELOPMENT FUND	5,364,985
110 CIVIC CENTER DEBT RESERVE	1,226,649
111 STRATEGIC RESERVE	1,089,377
112 EQUIPMENT REPLACEMENT RESERVE	150,339
208 LTGO BOND REDEMPTION	1,053,113
209 2000 NOTE REDEMPTION	39,526
210 LID 99-1 GUARANTY	97,415
211 UTGO BOND REDEMPTION	600,976
301 CAPITAL DEVELOPMENT FUND	374,972
305 GENERAL GOVT. CAPITAL IMPROVEMENT	277,642
309 IMPACT TRUST FEE	761,718
310 HOSPITAL BENEFIT ZONE REVENUE	3,820,794
401 WATER OPERATING	1,494,004
402 SEWER OPERATING	4,215,019
403 SHORECREST RESERVE	74,673
407 UTILITY RESERVE	1,393,425
408 UTILITY BOND REDEMPTION FUND	2,100,778
410 SEWER CAPITAL CONSTRUCTION	7,246,457
411 STORM SEWER OPERATING	1,171,209
412 STORM SEWER CAPITAL	1,817,202
420 WATER CAPITAL ASSETS	3,567,618
605 LIGHTHOUSE MAINTENANCE TRUST	\$ 1,908
TOTAL ALL FUNDS	\$57,448,762

Section 3. Attachment "A" is adopted as the 2013 personnel salary schedule for all employees except Gig Harbor police sergeants and police officers. For police sergeants and police officers, the 2012 salary schedule currently in effect is approved for 2013.

Section 4. Due to budget constraints, the city does not authorize funding for "top step" bonuses for city employees in 2013.

Section 5. The city clerk is directed to transmit a certified copy of the 2013 budget hereby adopted to the Division of Municipal Corporations in the Office of the State Auditor and to the Association of Washington Cities.

Section 6. This ordinance shall be in force and take effect five (5) days after its publication according to law.

PASSED by the City Council of the City of Gig Harbor, Washington, and approved by its Mayor at a regular meeting of the council held on this 26th day of November, 2012.

CITY OF GIG HARBOR

Charles L Hunter
CHARLES L. HUNTER, MAYOR

ATTEST/AUTHENTICATED:

By: Molly Towslee
MOLLY TOWSLEE, City Clerk

APPROVED AS TO FORM:
OFFICE OF THE CITY ATTORNEY

By: Angela Belbeck
ANGELA S. BELBECK

FILED WITH THE CITY CLERK: 11/07/12
PASSED BY THE CITY COUNCIL: 11/26/12
PUBLISHED: 12/05/12
EFFECTIVE DATE: 12/06/12
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Attachment A

POSITION	2013 RANGE	
	Minimum	Maximum
City Administrator	9,862	12,328
Chief of Police	8,602	10,753
Public Works Director	8,039	10,049
Finance Director	7,956	9,945
Police Lieutenant	7,023	8,778
City Engineer	6,994	8,742
Information Systems Manager	6,994	8,742
Planning Director	6,994	8,742
Building & Fire Safety Director	6,938	8,673
Senior Engineer	6,542	8,177
City Clerk	6,289	7,862
Tourism Marketing Director	6,276	7,845
Public Works Superintendent	6,196	7,745
Wastewater Treatment Plant Supervisor	6,196	7,745
Police Sergeant	6,437	7,366
Senior Planner	6,031	7,538
Court Administrator	5,916	7,394
Associate Engineer	5,754	7,193
Assistant Building Official/Fire Marshall	5,690	7,112
Accountant	5,559	6,949
Field Supervisor	5,332	6,665
Construction Supervisor	5,332	6,665
Senior WWTP Operator	5,021	6,276
Payroll/Benefits Administrator	4,836	6,045
Human Resources Analyst	4,831	6,039
Associate Planner	4,827	6,034
Police Officer	4,685	5,856
Construction Inspector	4,708	5,885
Planning / Building Inspector	4,708	5,885
Wastewater Treatment Plant Operator	4,492	5,615
Engineering Technician	4,454	5,568
Mechanic	4,396	5,494
Information System Assistant	4,359	5,448
Assistant City Clerk	4,323	5,403
Executive Assistant	4,323	5,403
Special Projects Coordinator	4,323	5,403
WWTP Collection System Tech II	4,201	5,252
Maintenance Technician	3,375	4,218
Assistant Planner	4,188	5,235
Permit Coordinator	4,188	5,235
Community Development Assistant	3,971	4,964
Finance Technician	3,936	4,921
Lead Court Clerk	3,799	4,749
Administrative Assistant	3,491	4,363
Police Services Specialist	3,434	4,293
Court Clerk	3,388	4,235
Custodian	3,375	4,218
Administrative Receptionist	3,373	4,216
Community Development Clerk	3,373	4,216