

ORDINANCE NO. 1227

AN ORDINANCE ADOPTING THE BUDGET FOR THE CITY OF GIG HARBOR, WASHINGTON, FOR THE 2012 FISCAL YEAR.

WHEREAS, the Mayor of the City of Gig Harbor, Washington completed and placed on file with the city clerk a proposed budget and estimate of the amount of the monies required to meet the public expenses, bond retirement and interest, reserve funds and expenses of government of said city for the 2012 fiscal year, and a notice was published that the Gig Harbor City Council would meet on November 14 and November 28, 2011 at 5:30 p.m., in the Council Chambers in the Civic Center for the purpose of making and adopting a budget for 2012 and giving taxpayers an opportunity to be heard on the budget; and

WHEREAS, the City Council did meet at the established time and place and did consider the matter of the 2012 proposed budget; and

WHEREAS, major tax revenues have declined in recent years, while unit costs and the need for capital projects have gone up; and

WHEREAS, the 2012 proposed budget does not exceed the lawful limit of taxation allowed by law to be levied on the property within the City of Gig Harbor for the purposes set forth in the budget, and the estimated expenditures set forth in the budget being all necessary to carry on the government of Gig Harbor for 2012 and being sufficient to meet the various needs of Gig Harbor during 2012;

NOW, THEREFORE, the City Council of the City of Gig Harbor **DO ORDAIN** as follows:

Section 1. The budget for the City of Gig Harbor, Washington, for the year 2012 is hereby adopted in its final form and content.

Section 2. Estimated resources, including beginning fund balances, for each separate fund of the City of Gig Harbor, and aggregate total for all funds combined, for the year 2012 are set forth in summary form below, and are hereby appropriated for expenditure during the year 2012 as set forth in the following:

2012 BUDGET APPROPRIATIONS

FUND / DEPARTMENT		AMOUNT
001	GENERAL GOVERNMENT	
01	Non-Departmental	\$4,375,956
02	Legislative	29,950
03	Municipal Court	352,900
04	Administrative / Financial / Legal	1,459,150
06	Police	2,863,560
14,15,16	Planning / Building / Public Works/Parks/Buildings	2,328,720
19	Ending Fund Balance	1,402,993
TOTAL GENERAL FUND - 001		\$12,813,229
101	STREET OPERATING	3,368,923
102	STREET CAPITAL	5,464,803
105	DRUG INVESTIGATION STATE	10,245
106	DRUG INVESTIGATION FEDERAL	32,430
107	HOTEL / MOTEL FUND	366,205
108	PUBLIC ART CAPITAL PROJECTS	136,192
109	PARK DEVELOPMENT FUND	3,037,881
110	CIVIC CENTER DEBT RESERVE	3,633,634
111	STRATEGIC RESERVE	1,008,504
112	EQUIPMENT REPLACEMENT RESERVE	100,190
208	LTGO BOND REDEMPTION	1,414,641
209	2000 NOTE REDEMPTION	39,270
210	LID 99-1 GUARANTY	97,204
211	UTGO BOND REDEMPTION	413,522
301	CAPITAL DEVELOPMENT FUND	378,564
305	GENERAL GOVT. CAPITAL IMPROVEMENT	330,078
309	IMPACT TRUST FEE	706,116
310	HOSPITAL BENEFIT ZONE REVENUE	3,000,570
401	WATER OPERATING	2,040,763
402	SEWER OPERATING	4,161,349
407	UTILITY RESERVE	1,358,052
408	UTILITY BOND REDEMPTION FUND	2,022,800
410	SEWER CAPITAL CONSTRUCTION	4,416,561
411	STORM SEWER OPERATING	917,386
412	STORM SEWER CAPITAL	2,493,157
420	WATER CAPITAL ASSETS	1,865,364
605	LIGHTHOUSE MAINTENANCE TRUST	\$ 1,914
TOTAL ALL FUNDS		\$55,629,547

Section 3. Attachment "A" is adopted as the 2012 personnel salary schedule for Gig Harbor police sergeants and police officers. For all other employees, the 2011 salary schedule currently in effect is approved for 2012.

Section 4. Due to budget constraints, the city does not authorize funding for "top step" bonuses for city employees in 2012.

Section 5. The city clerk is directed to transmit a certified copy of the 2012 budget hereby adopted to the Division of Municipal Corporations in the Office of the State Auditor and to the Association of Washington Cities.

Section 6. This ordinance shall be in force and take effect five (5) days after its publication according to law.

PASSED by the City Council of the City of Gig Harbor, Washington, and approved by its Mayor at a regular meeting of the council held on this 28th day of November, 2011.

CITY OF GIG HARBOR



CHARLES L. HUNTER, MAYOR

ATTEST/AUTHENTICATED:

By: 

MOLLY TOWSLEE, City Clerk

APPROVED AS TO FORM:
OFFICE OF THE CITY ATTORNEY

By: 

ANGELA S. BELBECK

FILED WITH THE CITY CLERK: 11/09/11
PASSED BY THE CITY COUNCIL: 11/28/11
PUBLISHED: 12/07/11
EFFECTIVE DATE: 12/12/11
ORDINANCE NO: 1227

Attachment A

POSITION	2012 RANGE	
	Minimum	Maximum
Police Sergeant	6,437	7,366
Police Officer	4,685	5,856
