

ORDINANCE NO. 1202

AN ORDINANCE OF THE CITY OF GIG HARBOR, WASHINGTON, AMENDING THE 2010 GENERAL FUND BUDGET FOR THE MUNICIPAL COURT, POLICE AND PARK DEPARTMENTS; AND AMENDING THE 2010 BUDGET FOR THE DRUG INVESTIGATION AND PARK DEVELOPMENT FUNDS

WHEREAS, an adjustment to the 2010 annual appropriation of the General fund Municipal Court, Police and Park Departments is necessary to conduct city business; and

WHEREAS, total General Fund expenditures are forecast to come in \$670,000 below budget; and

WHEREAS, an adjustment to the 2010 annual appropriation of the Drug Investigation and Park Development funds is necessary to conduct city business; and

WHEREAS, the City was unable to eliminate one-half of a full-time position from the Municipal Court; and

WHEREAS, the Police Department is experiencing unanticipated expenditures such as elevated jail expenditures, police officer off-duty pay that is being run through the city's payroll system, an unbudgeted vacation cash-out payment due to retirement of an officer and a large unexpected repair to a patrol vehicle; and

WHEREAS, the Park Department experienced increased supplies and personnel expenditures due to three additional parks to maintain; and

WHEREAS, the Drug Investigation fund requires appropriation to expend unanticipated revenues received during 2010; and

WHEREAS, the Park Development fund requires appropriations to account for projects, such as the purchase of Madison Shores (\$930,000), Austin Estuary Park (\$127,000), Eddon Boat Dock and Railway (\$243,000) and the Cushman Trail Phase I Gap (\$70,000) which were not included in the 2010 budget; NOW, THEREFORE,

THE GIG HARBOR CITY COUNCIL ORDAINS AS FOLLOWS:

Section 1. The 2010 Budget shall be amended as follows:

Fund/Department	Original Appropriation	Amended Appropriation
001-General/Municipal Court	\$ 325,050	\$ 350,050
001-General/Police	\$2,589,888	\$2,664,888
001-General/Parks	\$ 441,975	\$ 541,975
001-Ending Fund Balance	\$1,191,418	\$ 991,418
105-Drug Investigation	\$ 44,742	\$ 52,000
109-Park Development	\$ 763,144	\$1,900,000

Section 2. The Gig Harbor City Council finds that it is in the best interests of the City to increase appropriations as shown above, and directs the Finance Director to amend the budget as shown above.

Section 3. Severability. If any section, sentence, clause or phrase of this Ordinance is held to be invalid or unconstitutional by a court of competent jurisdiction, such invalidity or unconstitutionality shall not affect the validity or constitutionality of any other section, clause or phrase of this Ordinance.

Section 4. Effective Date. This Ordinance shall take effect and be in full force five (5) days after passage and publication of an approved summary consisting of the title.

PASSED by the City Council and approved by the Mayor of the City of Gig Harbor this 22 day of November, 2010.

CITY OF GIG HARBOR

CHARLES L. HUNTER, MAYOR

ATTEST/AUTHENTICATED:

By: _____
MOLLY TOWSLEE, City Clerk

APPROVED AS TO FORM:
OFFICE OF THE CITY ATTORNEY

By: _____
ANGELA S. BELBECK

FILED WITH THE CITY CLERK: 11/03/10
PASSED BY THE CITY COUNCIL: 11/22/10
PUBLISHED: 12/08/10
EFFECTIVE DATE: 12/13/10
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