

CITY OF GIG HARBOR  
ORDINANCE NO. 1182

**AN ORDINANCE ADOPTING THE BUDGET FOR THE CITY OF  
GIG HARBOR, WASHINGTON, FOR THE 2010 FISCAL YEAR.**

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**WHEREAS**, the Mayor of the City of Gig Harbor, Washington completed and placed on file with the city clerk a proposed budget and estimate of the amount of the monies required to meet the public expenses, bond retirement and interest, reserve funds and expenses of government of said city for the 2010 fiscal year, and a notice was published that the Gig Harbor City Council would meet on November 23 and December 14, 2009 at 5:30 p.m., in the Council Chambers in the Civic Center for the purpose of making and adopting a budget for 2010 and giving taxpayers an opportunity to be heard on the budget; and

**WHEREAS**, the City Council did meet at the established time and place and did consider the matter of the 2010 proposed budget; and

**WHEREAS**, major tax revenues have declined in recent years, while unit costs and the need for capital projects has gone up; and

**WHEREAS**, the 2010 proposed budget does not exceed the lawful limit of taxation allowed by law to be levied on the property within the City of Gig Harbor for the purposes set forth in the budget, and the estimated expenditures set forth in the budget being all necessary to carry on the government of Gig Harbor for 2010 and being sufficient to meet the various needs of Gig Harbor during 2010.

**NOW, THEREFORE**, the City Council of the City of Gig Harbor **DO ORDAIN** as follows:

Section 1. The budget for the City of Gig Harbor, Washington, for the year 2010 is hereby adopted in its final form and content.

Section 2. Estimated resources, including beginning fund balances, for each separate fund of the City of Gig Harbor, and aggregate total for all funds combined, for the year 2010 are set forth in summary form below, and are hereby appropriated for expenditure during the year 2010 as set forth in the following:

**2010 BUDGET APPROPRIATIONS**

FUND / DEPARTMENT	AMOUNT
<b>001 GENERAL GOVERNMENT</b>	
01 Non-Departmental	\$2,113,700
02 Legislative	27,850
03 Municipal Court	325,050
04 Administrative / Financial / Legal	1,287,450
06 Police	2,589,888
14 Planning / Building / Public Works	1,194,950
15 Parks and Recreation	441,975
16 City Buildings	249,038
19 Ending Fund Balance	1,191,418
<b>TOTAL GENERAL FUND - 001</b>	9,421,319
101 STREET OPERATING	2,003,958
102 STREET CAPITAL	5,705,350
105 DRUG INVESTIGATION STATE	44,742
106 DRUG INVESTIGATION FEDERAL	37,370
107 HOTEL / MOTEL FUND	346,109
108 PUBLIC ART CAPITAL PROJECTS	97,775
109 PARK DEVELOPMENT FUND	736,144
110 CIVIC CENTER DEBT RESERVE	4,076,262
208 LTGO BOND REDEMPTION	1,263,536
209 2000 NOTE REDEMPTION	70,451
210 LID 99-1 GUARANTY	96,728
211 UTGO BOND REDEMPTION	528,353
301 CAPITAL DEVELOPMENT FUND	209,992
305 GENERAL GOVT. CAPITAL IMPROVEMENT	239,004
309 IMPACT TRUST FEE	30,104
401 WATER OPERATING	1,683,625
402 SEWER OPERATING	3,599,770
407 UTILITY RESERVE	191,345
408 UTILITY BOND REDEMPTION FUND	457,999
410 SEWER CAPITAL CONSTRUCTION	17,036,541
411 STORM SEWER OPERATING	1,101,415
412 STORM SEWER CAPITAL	458,437
420 WATER CAPITAL ASSETS	3,413,306
605 LIGHTHOUSE MAINTENANCE TRUST	1,886
<b>TOTAL ALL FUNDS</b>	<b>\$52,851,520</b>

Section 3. Attachment "A" is adopted as the 2010 personnel salary schedule.

Section 4. Due to budget constraints, the city does not authorize funding for "top step" bonuses for city employees in 2010.

Section 5. The city clerk is directed to transmit a certified copy of the 2010 budget hereby adopted to the Division of Municipal Corporations in the Office of the State Auditor and to the Association of Washington Cities.

Section 6. This ordinance shall be in force and take effect five (5) days after its publication according to law.

**PASSED** by the City Council of the City of Gig Harbor, Washington, and approved by its Mayor at a regular meeting of the council held on this \_\_\_th day of December, 2009.

CITY OF GIG HARBOR

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Mayor Charles L. Hunter

ATTEST:

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Molly Towslee, City Clerk

Filed with city clerk: 11/18/09

Passed by the city council: 12/14/09

Date published: 12/23/09

Date effective: 12/28/09

Attachment A

<b>POSITION</b>	<b>2010 RANGE</b>	
	<b>Minimum</b>	<b>Maximum</b>
City Administrator	9,323	11,654
Chief of Police	7,758	9,698
<b>Public Works Director</b>	<b>7,283</b>	<b>9,104</b>
Finance Director	7,268	9,085
Police Lieutenant	6,594	8,243
Building & Fire Safety Director	6,336	7,920
City Engineer	6,336	7,920
Information Systems Manager	6,336	7,920
Planning Director	6,336	7,920
Senior Engineer	6,184	7,730
Tourism Marketing Director	5,933	7,416
Police Sergeant	6,207	7,103
Public Works Superintendent	5,651	7,064
Wastewater Treatment Plant Supervisor	5,651	7,064
Court Administrator	5,592	6,990
Senior Planner	5,562	6,953
City Clerk	5,546	6,933
Associate Engineer	5,440	6,800
Accountant	5,255	6,569
Assistant Building Official/Fire Marshall	5,153	6,441
Field Supervisor	5,041	6,301
Associate Planner	4,563	5,704
Police Officer	4,518	5,647
Construction Inspector	4,450	5,563
Planning / Building Inspector	4,450	5,563
Payroll/Benefits Administrator	4,400	5,501
Wastewater Treatment Plant Operator	4,247	5,309
Mechanic	4,155	5,194
Information System Assistant	4,120	5,150
Assistant City Clerk	4,086	5,108
Engineering Technician	4,086	5,108
Executive Assistant	4,086	5,108
Special Projects Coordinator	4,086	5,108
Maintenance Technician II	3,972	4,965
Assistant Planner	3,959	4,949
Permit Coordinator	3,959	4,949
Community Development Assistant	3,754	4,693
Community Services Officer	3,734	4,667
Finance Technician	3,721	4,651
Lead Court Clerk	3,591	4,489
Administrative Assistant	3,300	4,125
Police Services Specialist	3,247	4,059
Court Clerk	3,203	4,004
Custodian	3,190	3,988
Maintenance Technician I (Laborer)	3,190	3,988
Administrative Receptionist	2,794	3,493
Community Development Clerk	2,794	3,493