

CITY OF GIG HARBOR
ORDINANCE NO. 1182

**AN ORDINANCE ADOPTING THE BUDGET FOR THE CITY OF
GIG HARBOR, WASHINGTON, FOR THE 2010 FISCAL YEAR.**

WHEREAS, the Mayor of the City of Gig Harbor, Washington completed and placed on file with the city clerk a proposed budget and estimate of the amount of the monies required to meet the public expenses, bond retirement and interest, reserve funds and expenses of government of said city for the 2010 fiscal year, and a notice was published that the Gig Harbor City Council would meet on November 23 and December 14, 2009 at 5:30 p.m., in the Council Chambers in the Civic Center for the purpose of making and adopting a budget for 2010 and giving taxpayers an opportunity to be heard on the budget; and

WHEREAS, the City Council did meet at the established time and place and did consider the matter of the 2010 proposed budget; and

WHEREAS, major tax revenues have declined in recent years, while unit costs and the need for capital projects has gone up; and

WHEREAS, the 2010 proposed budget does not exceed the lawful limit of taxation allowed by law to be levied on the property within the City of Gig Harbor for the purposes set forth in the budget, and the estimated expenditures set forth in the budget being all necessary to carry on the government of Gig Harbor for 2010 and being sufficient to meet the various needs of Gig Harbor during 2010.

NOW, THEREFORE, the City Council of the City of Gig Harbor **DO ORDAIN** as follows:

Section 1. The budget for the City of Gig Harbor, Washington, for the year 2010 is hereby adopted in its final form and content.

Section 2. Estimated resources, including beginning fund balances, for each separate fund of the City of Gig Harbor, and aggregate total for all funds combined, for the year 2010 are set forth in summary form below, and are hereby appropriated for expenditure during the year 2010 as set forth in the following:

2010 BUDGET APPROPRIATIONS

FUND / DEPARTMENT

AMOUNT

001 GENERAL GOVERNMENT

| | | |
|----|------------------------------------|-------------|
| 01 | Non-Departmental | \$2,113,700 |
| 02 | Legislative | 27,850 |
| 03 | Municipal Court | 325,050 |
| 04 | Administrative / Financial / Legal | 1,287,450 |
| 06 | Police | 2,589,888 |
| 14 | Planning / Building / Public Works | 1,194,950 |
| 15 | Parks and Recreation | 441,975 |
| 16 | City Buildings | 249,038 |
| 19 | Ending Fund Balance | 1,191,418 |

TOTAL GENERAL FUND - 001

9,421,319

| | | |
|-----|-----------------------------------|------------|
| 101 | STREET OPERATING | 2,003,958 |
| 102 | STREET CAPITAL | 5,705,350 |
| 105 | DRUG INVESTIGATION STATE | 44,742 |
| 106 | DRUG INVESTIGATION FEDERAL | 37,370 |
| 107 | HOTEL / MOTEL FUND | 346,109 |
| 108 | PUBLIC ART CAPITAL PROJECTS | 97,775 |
| 109 | PARK DEVELOPMENT FUND | 736,144 |
| 110 | CIVIC CENTER DEBT RESERVE | 4,076,262 |
| 208 | LTGO BOND REDEMPTION | 1,263,536 |
| 209 | 2000 NOTE REDEMPTION | 70,451 |
| 210 | LID 99-1 GUARANTY | 96,728 |
| 211 | UTGO BOND REDEMPTION | 528,353 |
| 301 | CAPITAL DEVELOPMENT FUND | 209,992 |
| 305 | GENERAL GOVT. CAPITAL IMPROVEMENT | 239,004 |
| 309 | IMPACT TRUST FEE | 30,104 |
| 401 | WATER OPERATING | 1,683,625 |
| 402 | SEWER OPERATING | 3,599,770 |
| 407 | UTILITY RESERVE | 191,345 |
| 408 | UTILITY BOND REDEMPTION FUND | 457,999 |
| 410 | SEWER CAPITAL CONSTRUCTION | 17,036,541 |
| 411 | STORM SEWER OPERATING | 1,101,415 |
| 412 | STORM SEWER CAPITAL | 458,437 |
| 420 | WATER CAPITAL ASSETS | 3,413,306 |
| 605 | LIGHTHOUSE MAINTENANCE TRUST | 1,886 |

TOTAL ALL FUNDS

\$52,851,520

Section 3. Attachment "A" is adopted as the 2010 personnel salary schedule.

Section 4. Due to budget constraints, the city does not authorize funding for “top step” bonuses for city employees in 2010.

Section 5. The city clerk is directed to transmit a certified copy of the 2010 budget hereby adopted to the Division of Municipal Corporations in the Office of the State Auditor and to the Association of Washington Cities.

Section 6. This ordinance shall be in force and take effect five (5) days after its publication according to law.

PASSED by the City Council of the City of Gig Harbor, Washington, and approved by its Mayor at a regular meeting of the council held on this ___th day of December, 2009.

CITY OF GIG HARBOR

Mayor Charles L. Hunter

ATTEST:

Molly Towslee, City Clerk

Filed with city clerk: 11/18/09

Passed by the city council: 12/14/09

Date published: 12/23/09

Date effective: 12/28/09

Attachment A

| POSITION | 2010 RANGE | |
|---|------------------|------------------|
| | Minimum | Maximum |
| City Administrator | 9,323 | 11,654 |
| Chief of Police | 7,758 | 9,698 |
| Public Works Director | 7,283 | 9,104 |
| Finance Director | 7,268 | 9,085 |
| Police Lieutenant | 6,594 | 8,243 |
| Building & Fire Safety Director | 6,336 | 7,920 |
| City Engineer | 6,336 | 7,920 |
| Information Systems Manager | 6,336 | 7,920 |
| Planning Director | 6,336 | 7,920 |
| Senior Engineer | 6,184 | 7,730 |
| Tourism Marketing Director | 5,933 | 7,416 |
| Police Sergeant | 6,207 | 7,103 |
| Public Works Superintendent | 5,651 | 7,064 |
| Wastewater Treatment Plant Supervisor | 5,651 | 7,064 |
| Court Administrator | 5,592 | 6,990 |
| Senior Planner | 5,562 | 6,953 |
| City Clerk | 5,546 | 6,933 |
| Associate Engineer | 5,440 | 6,800 |
| Accountant | 5,255 | 6,569 |
| Assistant Building Official/Fire Marshall | 5,153 | 6,441 |
| Field Supervisor | 5,041 | 6,301 |
| Associate Planner | 4,563 | 5,704 |
| Police Officer | 4,518 | 5,647 |
| Construction Inspector | 4,450 | 5,563 |
| Planning / Building Inspector | 4,450 | 5,563 |
| Payroll/Benefits Administrator | 4,400 | 5,501 |
| Wastewater Treatment Plant Operator | 4,247 | 5,309 |
| Mechanic | 4,155 | 5,194 |
| Information System Assistant | 4,120 | 5,150 |
| Assistant City Clerk | 4,086 | 5,108 |
| Engineering Technician | 4,086 | 5,108 |
| Executive Assistant | 4,086 | 5,108 |
| Special Projects Coordinator | 4,086 | 5,108 |
| Maintenance Technician II | 3,972 | 4,965 |
| Assistant Planner | 3,959 | 4,949 |
| Permit Coordinator | 3,959 | 4,949 |
| Community Development Assistant | 3,754 | 4,693 |
| Community Services Officer | 3,734 | 4,667 |
| Finance Technician | 3,721 | 4,651 |
| Lead Court Clerk | 3,591 | 4,489 |
| Administrative Assistant | 3,300 | 4,125 |
| Police Services Specialist | 3,247 | 4,059 |
| Court Clerk | 3,203 | 4,004 |
| Custodian | 3,190 | 3,988 |
| Maintenance Technician I (Laborer) | 3,190 | 3,988 |
| Administrative Receptionist | 2,794 | 3,493 |
| Community Development Clerk | 2,794 | 3,493 |