

ORDINANCE NO. 1149

AN ORDINANCE ADOPTING THE BUDGET FOR THE CITY OF GIG HARBOR, WASHINGTON, FOR THE 2009 FISCAL YEAR.

WHEREAS, the Mayor of the City of Gig Harbor, Washington completed and placed on file with the city clerk a proposed budget and estimate of the amount of the monies required to meet the public expenses, bond retirement and interest, reserve funds and expenses of government of said city for the 2009 fiscal year, and a notice was published that the Gig Harbor City Council would meet on November 24 and December 8, 2008 at 6:00 p.m., in the Council Chambers in the Civic Center for the purpose of making and adopting a budget for 2009 and giving taxpayers an opportunity to be heard on the budget; and

WHEREAS, the said city council did meet at the established time and place and did consider the matter of the 2009 proposed budget; and

WHEREAS, the 2009 proposed budget does not exceed the lawful limit of taxation allowed by law to be levied on the property within the City of Gig Harbor for the purposes set forth in the budget, and the estimated expenditures set forth in the budget being all necessary to carry on the government of Gig Harbor for 2009 and being sufficient to meet the various needs of Gig Harbor during 2009.

NOW, THEREFORE, the City Council of the City of Gig Harbor **DO ORDAIN** as follows:

Section 1. The budget for the City of Gig Harbor, Washington, for the year 2009 is hereby adopted in its final form and content.

Section 2. Estimated resources, including beginning fund balances, for each separate fund of the City of Gig Harbor, and aggregate total for all funds combined, for the year 2009 are set forth in summary form below, and are hereby appropriated for expenditure during the year 2009 as set forth in the following:

2009 BUDGET APPROPRIATIONS

FUND / DEPARTMENT

AMOUNT

001 GENERAL GOVERNMENT

01	Non-Departmental	\$1,978,847
02	Legislative	30,350
03	Municipal Court	382,800
04	Administrative / Financial / Legal	1,298,890
06	Police	2,725,842
14	Planning / Building / Public Works	1,591,992
15	Parks and Recreation	721,100
16	City Buildings	319,750
19	Ending Fund Balance	875,110

TOTAL GENERAL FUND - 001

9,924,681

101	STREET OPERATING	1,660,416
102	STREET CAPITAL	10,193,430
105	DRUG INVESTIGATION FUND	93,295
107	HOTEL / MOTEL FUND	423,715
108	PUBLIC ART CAPITAL PROJECTS	106,697
109	PARK DEVELOPMENT FUND	2,359,286
110	CIVIC CENTER DEBT RESERVE	4,032,0124,132,012
208	LTGO BOND REDEMPTION	1,305,005
209	2000 NOTE REDEMPTION	99,969
210	LID 99-1 GUARANTY	100,194
211	UTGO BOND REDEMPTION	386,070
301	CAPITAL DEVELOPMENT FUND	209,388
305	GENERAL GOVT. CAPITAL IMPROVEMENT	166,224
309	IMPACT TRUST FEE	454,553
401	WATER OPERATING	1,248,843
402	SEWER OPERATING	2,817,630
407	UTILITY RESERVE	192,508
408	UTILITY BOND REDEMPTION FUND	486,577
410	SEWER CAPITAL CONSTRUCTION	11,284,038
411	STORM SEWER OPERATING	876,692
412	STORM SEWER CAPITAL	229,000
420	WATER CAPITAL ASSETS	1,409,149
605	LIGHTHOUSE MAINTENANCE TRUST	1,946

TOTAL ALL FUNDS

\$50,161,318

Section 3. Attachment "A" is adopted as the 2009 personnel salary schedule.

Section 4. The city clerk is directed to transmit a certified copy of the 2009 budget hereby adopted to the Division of Municipal Corporations in the Office of the State Auditor and to the Association of Washington Cities.

Section 5. This ordinance shall be in force and take effect five (5) days after its publication according to law.

PASSED by the Council and approved by the Mayor of the City of Gig Harbor
this 8th day of December, 2008.

CITY OF GIG HARBOR

CHARLES L. HUNTER, MAYOR

ATTEST/AUTHENTICATED:

By: _____
MOLLY TOWSLEE, CITY CLERK

APPROVED AS TO FORM:

City Attorney

FILED WITH THE CITY CLERK: 11/5/08
PASSED BY THE CITY COUNCIL: 12/8/08
PUBLISHED: 12/17/08
EFFECTIVE DATE: 12/17/08
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City Administrator	9,323	11,654
Chief of Police	7,758	9,698
Public Works Director	7,283	9,104
Finance Director	7,268	9,085
Police Lieutenant	6,594	8,243
Building & Fire Safety Director	6,336	7,920
City Engineer	6,336	7,920
Information Systems Manager	6,336	7,920
Planning Director	6,336	7,920
Police Sergeant	6,207	7,103
Senior Engineer	5,905	7,381
Tourism Marketing Director	5,905	7,381
City Clerk	5,546	6,933
Public Works Superintendent	5,624	7,030
Wastewater Treatment Plant Supervisor	5,624	7,030
Court Administrator	5,565	6,956
Senior Planner	5,536	6,920
Associate Engineer	5,414	6,768
Assistant Building Official/Fire Marshall	5,128	6,410
Accountant	5,230	6,538
Field Supervisor	5,017	6,271
Associate Planner	4,541	5,676
Police Officer	4,518	5,647
Construction Inspector	4,429	5,536
Planning / Building Inspector	4,429	5,536
Payroll/Benefits Administrator	4,380	5,474
Wastewater Treatment Plant Operator	4,227	5,284
Mechanic	4,135	5,169
Assistant City Clerk	4,067	5,084
Engineering Technician	4,067	5,084
Executive Assistant	4,067	5,084
Special Projects Coordinator	4,067	5,084
Information System Assistant	4,100	5,125
Maintenance Technician II	3,953	4,941
Assistant Planner	3,941	4,926
Permit Coordinator	3,941	4,926
Community Services Officer	3,716	4,645
Finance Technician	3,703	4,629
Community Development Assistant	3,736	4,670
Lead Court Clerk	3,574	4,468
Administrative Assistant	3,284	4,105
Police Services Specialist	3,232	4,040
Court Clerk	3,188	3,985
Custodian	3,175	3,969
Maintenance Technician I (Laborer)	3,175	3,969
Administrative Receptionist	2,780	3,475
Community Development Clerk	2,780	3,475
