

ORDINANCE NO. 1329

AN ORDINANCE OF THE CITY OF GIG HARBOR, WASHINGTON,
RELATING TO MID-BIENNIAL BUDGET REVIEW; APPROVING
THE 2015-2016 BUDGET MODIFICATION AND 2016
PERSONNEL SALARY SCHEDULE; PROVIDING FOR
SEVERABILITY AND ESTABLISHING AN EFFECTIVE DATE.

WHEREAS, the City Council desires to modify the 2015-2016 biennial budget originally set by Ordinance No. 1306; and

WHEREAS, the City budget set forth anticipated revenues and expenditures for the forthcoming years; and

WHEREAS, during 2015, certain budgeted revenues and expenditures have increased or decreased and the City Council desires to modify the City Budget to reflect the projected increases and decreases in revenues and expenditures; and

WHEREAS, the City Council published notification in advance of a public hearing and held a public hearing on November 23, 2015 at the regular City Council meeting; and

WHEREAS, RCW 35A.34.130 allows for a mid-biennial review and modification of the originally adopted 2015-2016 budget; **NOW, THEREFORE**,

THE GIG HARBOR CITY COUNCIL ORDAINS AS FOLLOWS:

Section 1. The 2015 Budget shall be modified as follows:

| Fund/Department | Original Appropriation | Amended Appropriation |
|-----------------------------|-----------------------------------|----------------------------------|
| 001-General/Building & Fire | \$1,208,860 | \$1,431,235 |
| 001-Ending Fund Balance | \$1,138,137 | \$1,724,767 |
| 102-Street Capital | \$4,090,621 | \$7,304,747 |
| 109-Park Development | \$7,078,255 | \$8,887,089 |
| 301-Capital Development | \$1,202,366 | \$1,424,498 |
| 305-Capital Improvement | \$1,108,916 | \$1,362,991 |

Section 2. The Gig Harbor City Council finds that it is in the best interests of the City to modify the 2015-2016 biennial budget as shown above, and directs the Finance Director to modify the budget as shown above.

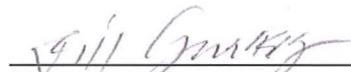
Section 3. Attachment "A" is adopted as the 2016 personnel salary schedule for all employees.

Section 4. Severability. If any section, sentence, clause or phrase of this Ordinance is held to be invalid or unconstitutional by a court of competent jurisdiction, such invalidity or unconstitutionality shall not affect the validity or constitutionality of any other section, clause or phrase of this Ordinance.

Section 5. Effective Date. This Ordinance shall take effect and be in full force five (5) days after passage and publication of an approved summary consisting of the title.

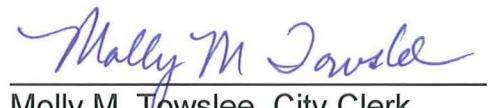
PASSED by the City Council and approved by the Mayor of the City of Gig Harbor this 14th day of December, 2015.

CITY OF GIG HARBOR



Mayor Jill Guernsey

ATTEST/AUTHENTICATED:



Molly M. Towslee, City Clerk

APPROVED AS TO FORM:
OFFICE OF THE CITY ATTORNEY



Angela G. Summerfield

FILED WITH THE CITY CLERK: 11/18/15
PASSED BY THE CITY COUNCIL: 12/14/15
PUBLISHED: 12/16/15
EFFECTIVE DATE: 12/21/15
ORDINANCE NO. 1329

Attachment A

| POSITION | 2016 RANGE | |
|---|---------------|-----------|
| | Minimum | Maximum |
| City Administrator | \$ 10,312 | \$ 12,890 |
| Chief of Police | 8,995 | 11,243 |
| Public Works Director | 8,405 | 10,507 |
| Finance Director | 8,320 | 10,399 |
| Police Lieutenant | 7,544 | 9,430 |
| City Engineer | 7,314 | 9,142 |
| Information Systems Manager | 7,314 | 9,142 |
| Planning Director | 7,314 | 9,142 |
| Police Sergeant | 7,260 | 8,308 |
| Building & Fire Safety Director | 7,255 | 9,069 |
| Senior Engineer | 6,841 | 8,551 |
| City Clerk | 6,576 | 8,220 |
| Tourism & Communications Director | 6,562 | 8,203 |
| Public Works Superintendent | 6,478 | 8,098 |
| Wastewater Treatment Plant Supervisor | 6,478 | 8,098 |
| Senior Accountant | 6,311 | 7,889 |
| Senior Planner | 6,307 | 7,883 |
| Parks Manager | 6,289 | 7,862 |
| Court Administrator | 6,186 | 7,733 |
| Associate Engineer | 6,016 | 7,521 |
| Assistant Building Official/Fire Marshall | 5,950 | 7,437 |
| Field Supervisor | 5,576 | 6,969 |
| Construction Supervisor | 5,576 | 6,969 |
| Police Officer | 5,284 | 6,606 |
| Senior WWTP Operator | 5,250 | 6,563 |
| Payroll/Benefits Administrator | 5,057 | 6,321 |
| Human Resource Analyst | 5,052 | 6,315 |
| Associate Planner | 5,047 | 6,309 |
| Construction Inspector | 4,923 | 6,154 |
| Planning / Building Inspector | 4,923 | 6,154 |
| Wastewater Treatment Plant Operator | 4,697 | 5,871 |
| Engineering Technician | 4,658 | 5,821 |
| Mechanic | 4,597 | 5,746 |
| Information Systems Assistant | 4,558 | 5,697 |
| Assistant City Clerk | 4,520 | 5,650 |
| Executive Assistant | 4,520 | 5,650 |
| WWTP Collection System Tech II | 4,393 | 5,491 |
| Maintenance Technician | 3,529 | 5,491 |
| Assistant Planner | 4,379 | 5,474 |
| Permit Coordinator | 4,379 | 5,474 |
| Community Service Officer | 4,340 | 5,426 |
| Building Assistant | 4,152 | 5,190 |
| Planning Assistant | 4,152 | 5,190 |
| Public Works Assistant | 4,152 | 5,190 |
| Finance Technician | 4,116 | 5,145 |
| Utility Billing Technician | 4,116 | 5,145 |
| Administrative Assistant | 3,974 | 4,968 |
| Lead Court Clerk | 3,973 | 4,967 |
| Police Services Specialist | 3,591 | 4,489 |
| Court Clerk | 3,543 | 4,428 |
| Custodian | 3,529 | 4,412 |
| Public Works Clerk | 3,527 | 4,409 |
| Planning/Building Clerk | \$ 3,527 | \$ 4,409 |