

ORDINANCE NO. 1095

AN ORDINANCE OF THE CITY OF GIG HARBOR, WASHINGTON, RELATING TO THE CITY'S 2007 BUDGET, INCREASING THE APPROPRIATION TO THE GENERAL FUND AND ADDING SEVEN NEW POSITIONS FOR THE 2007 BUDGET.

WHEREAS, the Community Development Activity and corresponding revenues are at an all time high for the city; and

WHEREAS, permit revenues are more than double historical levels and have already exceeded 2007 budget by \$780,000; and

WHEREAS, the city will spend over \$100 million on its own capital projects over the next 5-7 years; and

WHEREAS, increased development activity requires that an additional Associate Planner, Building Inspector, Maintenance Technician (formerly Laborer) and Administrative Assistant be hired; and

WHEREAS, the desire to enhance customer service in Community Development requires that a Permit Coordinator be hired; and

WHEREAS, increased capital projects activity requires that an additional Associate Engineer and Community Development Assistant be hired; and

WHEREAS, seven new positions are required and will be added; and

WHEREAS, the Administrative/Finance department requires an additional budgetary appropriation due to increased legal fees; NOW, THEREFORE,

THE GIG HARBOR CITY COUNCIL ORDAINS AS FOLLOWS:

Section 1. The 2007 Budget for the General Fund shall be amended as follows:

Fund/Department	Original Appropriation	Amended Appropriation
Licenses and Permits	\$549,756	\$1,329,756
Fund/Department	Original Appropriation	Amended Appropriation
Administration/Finance	\$1,068,200	\$1,123,200
Community Development	\$1,670,160	\$1,769,460
Ending Fund Balance	\$930,701	\$1,556,401

Section 2. The Gig Harbor City Council finds that it is in the best interests of the City to increase the General fund appropriations as shown above, and directs the Finance Director to amend the budget as shown above and as shown on the attached salary schedule (Exhibit A).

Section 3. Severability. If any section, sentence, clause or phrase of this Ordinance is held to be invalid or unconstitutional by a court of competent jurisdiction, such invalidity or unconstitutionality shall not affect the validity or constitutionality of any other section, clause or phrase of this Ordinance.

Section 4. Effective Date. This Ordinance shall take effect and be in full force five (5) days after passage and publication of an approved summary consisting of the title.

PASSED by the City Council and approved by the Mayor of the City of Gig Harbor this 23rd day of July, 2007.

CITY OF GIG HARBOR

CHARLES L. HUNTER, MAYOR

ATTEST/AUTHENTICATED:

By: _____
MOLLY TOWSLEE, City Clerk

APPROVED AS TO FORM:
OFFICE OF THE CITY ATTORNEY

By: _____
CAROL A. MORRIS

FILED WITH THE CITY CLERK: 06/29/07
PASSED BY THE CITY COUNCIL: 07/23/07
PUBLISHED: 08/01/07
EFFECTIVE DATE: 08/06/07
ORDINANCE NO: 1095

Exhibit A
City of Gig Harbor
2007 Salary ranges

POSITION	2007 RANGE	
	Minimum	Maximum
City Administrator	\$ 8,595	\$ 10,744
Chief of Police	6,714	8,393
Community Development Director	6,592	8,240
Finance Director	6,481	8,101
Police Lieutenant	5,806	7,258
City Engineer	5,735	7,169
Director of Operations	5,735	7,169
Fire Marshal/Building Official	5,735	7,169
Information Systems Manager	5,735	7,169
Planning Director	5,735	7,169
Senior Engineer	4,759	6,805
Wastewater Treatment Plant Supervisor	4,965	6,206
Court Administrator	4,913	6,141
Police Sergeant	4,901	6,126
City Clerk	4,807	6,009
Tourism Marketing Director	4,807	6,009
Senior Planner	4,786	5,983
<u>Associate Engineer</u>	<u>4,759</u>	<u>5,949</u>
Assistant Building Official/Fire Marshall	4,728	5,910
Public Works Supervisor	4,728	5,910
Accountant	4,664	5,830
Field Supervisor	4,463	5,579
Construction Inspector	4,083	5,104
Planning / Building Inspector	4,083	5,104
Associate Planner	4,045	5,056
Payroll/Benefits Administrator	4,038	5,048
Wastewater Treatment Plant Operator	3,897	4,871
Police Officer	3,846	4,808
Mechanic	3,812	4,765
Engineering Technician	3,749	4,686
Information System Assistant	3,672	4,590
<u>Maintenance Worker Technician II</u>	<u>3,645</u>	<u>4,556</u>
Assistant City Clerk	3,584	4,480
Assistant Planner	3,529	4,411
<u>Permit Coordinator</u>	<u>3,529</u>	<u>4,411</u>
Community Services Officer	3,426	4,283
Finance Technician	3,414	4,268
Community Development Assistant	3,295	4,119
Administrative Assistant	3,028	3,785
Police Services Specialist	2,979	3,724
Court Clerk	2,939	3,674
Custodian	2,927	3,659
<u>Laborer Maintenance Technician I</u>	<u>2,927</u>	<u>3,659</u>
Mechanic Assistant	2,927	3,659
Administrative Receptionist	2,563	3,204
Community Development Clerk	\$ 2,563	\$ 3,204