

**CITY OF GIG HARBOR
ORDINANCE NO. 1061**

AN ORDINANCE ADOPTING THE BUDGET FOR THE CITY OF GIG HARBOR, WASHINGTON, FOR THE 2007 FISCAL YEAR.

WHEREAS, the Mayor of the City of Gig Harbor, Washington completed and placed on file with the city clerk a proposed budget and estimate of the amount of the monies required to meet the public expenses, bond retirement and interest, reserve funds and expenses of government of said city for the 2007 fiscal year, and a notice was published that the Gig Harbor City Council would meet on November 13 and November 27, 2006 at 7:00 p.m., in the Council Chambers in the Civic Center for the purpose of making and adopting a budget for 2007 and giving taxpayers an opportunity to be heard on the budget; and

WHEREAS, the said city council did meet at the established time and place and did consider the matter of the 2007 proposed budget; and

WHEREAS, the 2007 proposed budget does not exceed the lawful limit of taxation allowed by law to be levied on the property within the City of Gig Harbor for the purposes set forth in the budget, and the estimated expenditures set forth in the budget being all necessary to carry on the government of Gig Harbor for 2007 and being sufficient to meet the various needs of Gig Harbor during 2007.

NOW, THEREFORE, the City Council of the City of Gig Harbor **DO
ORDAIN** as follows:

Section 1. The budget for the City of Gig Harbor, Washington, for the year 2007 is hereby adopted in its final form and content.

Section 2. Estimated resources, including beginning fund balances, for each separate fund of the City of Gig Harbor, and aggregate total for all funds combined, for the year 2007 are set forth in summary form below, and are hereby appropriated for expenditure during the year 2007 as set forth below:

2007 BUDGET APPROPRIATIONS

<u>FUND / DEPARTMENT</u>	<u>AMOUNT</u>
001 GENERAL GOVERNMENT	
01 NON-DEPARTMENTAL	\$2,215,725
02 LEGISLATIVE	35,600
03 MUNICIPAL COURT	574,850
04 ADMINISTRATIVE/FINANCIAL	<u>1,068,200</u> 1,083,100
06 POLICE	<u>2,602,740</u> 2,543,740
14 COMMUNITY DEVELOPMENT	<u>1,670,160</u> 1,605,160
15 PARKS AND RECREATION	2,119,270
16 BUILDING	341,500
19 ENDING FUND BALANCE	<u>930,701</u> 1,039,804
001 TOTAL GENERAL FUND	<u>11,558,746</u>
101 STREET FUND	8,427,865
105 DRUG INVESTIGATION FUND	3,979
107 HOTEL-MOTEL FUND	435,192
108 PUBLIC ART CAPITAL PROJECTS	75,454
109 PARK DEVELOPMENT FUND	30,680
110 CIVIC CENTER DEBT RESERVE	3,732,375
208 LTGO BOND REDEMPTION	866,881
209 2000 NOTE REDEMPTION	292,273
210 LID 99-1 GUARANTY	87,468
211 UTGO BOND REDEMPTION	305,289
301 CAPITAL DEVELOPMENT FUND	699,272
305 GENERAL GOVT. CAPITAL IMPROVEMENT	644,165
309 IMPACT FEE TRUST	779,898
401 WATER OPERATING	1,096,337
402 SEWER OPERATING	2,335,478
407 UTILITY RESERVE	190,376
408 UTILITY BOND REDEMPTION FUND	329,059
410 SEWER CAPITAL CONSTRUCTION	2,432,881
411 STORM SEWER OPERATING	678,537
420 WATER CAPITAL ASSETS	173,447
605 LIGHTHOUSE MAINTENANCE TRUST	1,826
607 EDDON BOAT REMEDIATION TRUST	500,747
TOTAL ALL FUNDS	<u>\$35,678,225</u>

Section 3. Attachment "A" is adopted as the 2007 personnel salary schedule.

Section 4. The city clerk is directed to transmit a certified copy of the 2007 budget hereby adopted to the Division of Municipal Corporations in the Office of the State Auditor and to the Association of Washington Cities.

Section 5. This ordinance shall be in force and take effect five (5) days after its publication according to law.

PASSED by the City Council of the City of Gig Harbor, Washington, and approved by its Mayor at a regular meeting of the council held on this 11th day of December, 2006.

Mayor

ATTEST:

Molly Towslee, City Clerk

Filed with city clerk: 11/08/06

Passed by the city council: 12/11/06

Date published: 12/20/06

Date effective: 12/25/06

POSITION	2007 RANGE	
	Minimum	Maximum
City Administrator	\$ 8,595	\$ 10,744
Chief of Police	6,714	8,393
Community Development Director	6,592	8,240
Finance Director	6,481	8,101
Police Lieutenant	5,806	7,258
City Engineer	5,735	7,169
Director of Operations	5,735	7,169
Fire Marshal/Building Official	5,735	7,169
Information Systems Manager	5,735	7,169
Planning Director	5,735	7,169
Senior Engineer	4,759	6,805
Wastewater Treatment Plant Supervisor	4,965	6,206
Court Administrator	4,913	6,141
Police Sergeant	4,901	6,126
City Clerk	4,807	6,009
Tourism Marketing Director	4,807	6,009
Senior Planner	4,786	5,983
Assistant Building Official/Fire Marshall	4,728	5,910
Public Works Supervisor	4,728	5,910
Accountant	4,664	5,830
Field Supervisor	4,463	5,579
Construction Inspector	4,083	5,104
Planning / Building Inspector	4,083	5,104
Associate Planner	4,045	5,056
Payroll/Benefits Administrator	4,038	5,048
Wastewater Treatment Plant Operator	3,897	4,871
Police Officer	3,846	4,808
Mechanic	3,812	4,765
Engineering Technician	3,749	4,686
Information System Assistant	3,672	4,590
Maintenance Worker	3,645	4,556
Assistant City Clerk	3,584	4,480
Assistant Planner	3,529	4,411
Community Services Officer	3,426	4,283
Finance Technician	3,414	4,268
Community Development Assistant	3,295	4,119
Administrative Assistant	3,028	3,785
Police Services Specialist	2,979	3,724
Court Clerk	2,939	3,674
Custodian	2,927	3,659
Laborer	2,927	3,659
Mechanic Assistant	2,927	3,659
Administrative Receptionist	2,563	3,204
Community Development Clerk	\$ 2,563	\$ 3,204