

**CITY OF GIG HARBOR
ORDINANCE NO. 1022**

**AN ORDINANCE ADOPTING THE BUDGET FOR THE CITY OF GIG
HARBOR, WASHINGTON, FOR THE 2006 FISCAL YEAR.**

WHEREAS, the Mayor of the City of Gig Harbor, Washington completed and placed on file with the city clerk a proposed budget and estimate of the amount of the moneys required to meet the public expenses, bond retirement and interest, reserve funds and expenses of government of said city for the 2006 fiscal year, and a notice was published that the Gig Harbor City Council would meet on November 14 and November 28, 2005 at 7:00 p.m., in the Council Chambers in the Civic Center for the purpose of making and adopting a budget for 2006 and giving taxpayers an opportunity to be heard on the budget; and

WHEREAS, the said city council did meet at the established time and place and did consider the matter of the 2006 proposed budget; and

WHEREAS, the 2006 proposed budget does not exceed the lawful limit of taxation allowed by law to be levied on the property within the City of Gig Harbor for the purposes set forth in the budget, and the estimated expenditures set forth in the budget being all necessary to carry on the government of Gig Harbor for 2006 and being sufficient to meet the various needs of Gig Harbor during 2006.

NOW, THEREFORE, the City Council of the City of Gig Harbor **DO**
ORDAIN as follows:

Section 1. The budget for the City of Gig Harbor, Washington, for the year 2006 is hereby adopted in its final form and content.

Section 2. Estimated resources, including beginning fund balances, for each separate fund of the City of Gig Harbor, and aggregate total for all funds combined, for the year 2006 are set forth in summary form below, and are hereby appropriated for expenditure during the year 2006 as set forth below:

2006 BUDGET APPROPRIATIONS

<u>FUND / DEPARTMENT</u>	<u>AMOUNT</u>
001 GENERAL GOVERNMENT	
01 NON-DEPARTMENTAL	<u>\$2,470,445</u> \$2,297,445
02 LEGISLATIVE	35,600
03 MUNICIPAL COURT	547,000
04 ADMINISTRATIVE/FINANCIAL	895,800
06 POLICE	2,279,680
14 COMMUNITY DEVELOPMENT	<u>1,427,890</u> 1,502,890
15 PARKS AND RECREATION	968,300
16 BUILDING	374,600
19 ENDING FUND BALANCE	<u>904,825</u> 1,002,825
001 TOTAL GENERAL FUND	9,904,140
101 STREET FUND	2,538,047
105 DRUG INVESTIGATION FUND	5,874
107 HOTEL-MOTEL FUND	468,268
108 PUBLIC ART CAPITAL PROJECTS	50,314
109 PARK DEVELOPMENT FUND	185,391
110 CIVIC CENTER DEBT RESERVE	2,953,311
208 LTGO BOND REDEMPTION	910,894
209 2000 NOTE REDEMPTION	123,952
210 LID 99-1 GUARANTY	88,460
211 UTGO BOND REDEMPTION	259,000
301 PROPERTY ACQUISITION FUND	713,433
305 GENERAL GOVT. CAPITAL IMPROVEMENT	<u>722,433</u> 572,433
309 IMPACT FEE TRUST	358,315
401 WATER OPERATING	860,530
402 SEWER OPERATING	1,950,344
407 UTILITY RESERVE	157,308
408 UTILITY BOND REDEMPTION FUND	390,054
410 SEWER CAPITAL CONSTRUCTION	1,172,274
411 STORM SEWER OPERATING	623,400
420 WATER CAPITAL ASSETS	363,765
605 LIGHTHOUSE MAINTENANCE TRUST	1,782
607 EDDON BOAT REMEDIATION TRUST	<u>719,000</u>
TOTAL ALL FUNDS	<u>\$ 25,520,289</u>

Section 3. Attachment "A" is adopted as the 2006 personnel salary schedule.

Section 4. The city clerk is directed to transmit a certified copy of the 2006 budget hereby adopted to the Division of Municipal Corporations in the Office of the State Auditor and to the Association of Washington Cities.

Section 5. This ordinance shall be in force and take effect five (5) days after its publication according to law.

PASSED by the City Council of the City of Gig Harbor, Washington, and approved by its Mayor at a regular meeting of the council held on this 28th day of November, 2005.

Mayor

ATTEST:

Molly Towslee, City Clerk

Filed with city clerk: 11/9/05

Passed by the city council: 11/28/05

Date published: 12/7/05

Date effective: 12/12/05

ATTACHMENT "A"

2006 Salary Schedule

2006 RANGE

POSITION	Minimum	Maximum
City Administrator	\$ 8,217	\$ 10,271
Chief of Police	6,419	8,024
Community Development Director	6,306	7,883
Finance Director	6,196	7,745
Police Lieutenant	5,551	6,939
City Engineer	5,486	6,857
Director of Operations	5,486	6,857
Information Systems Manager	5,486	6,857
Fire Marshal/Building Official	5,486	6,857
Planning/Building Manager	5,486	6,857
Police Sergeant	4,901	6,126
Wastewater Treatment Plant Supervisor	4,774	5,967
Senior Planner	4,602	5,753
City Clerk	4,596	5,745
Associate Engineer	4,576	5,720
Assistant Building Official	4,546	5,683
Public Works Supervisor	4,546	5,683
Accountant	4,485	5,606
Court Administrator	4,478	5,598
Field Supervisor	4,292	5,366
Tourism Marketing Director	4,136	5,170
Planning / Building Inspector	3,926	4,908
Construction Inspector	3,926	4,908
Associate Planner	3,889	4,861
Payroll/Benefits Administrator	3,883	4,854
Police Officer	3,760	4,700
Mechanic	3,665	4,581
Wastewater Treatment Plant Operator	3,607	4,509
Engineering Technician	3,605	4,506
Information System Assistant	3,531	4,414
Maintenance Worker	3,505	4,381
Assistant City Clerk	3,446	4,308
Assistant Planner	3,393	4,241
Community Services Officer	3,294	4,118
Finance Technician	3,283	4,104
Community Development Assistant	3,168	3,960
Police Services Specialist	2,864	3,580
Court Clerk	2,826	3,533
Custodian	2,814	3,518
Laborer	2,814	3,518
Mechanic Assistant	2,814	3,518
Administrative Assistant	2,719	3,399
Community Development Clerk	2,464	3,080
Administrative Receptionist	\$ 2,464	\$ 3,080