

## **ORDINANCE NO. 976**

### **AN ORDINANCE ADOPTING THE BUDGET FOR THE CITY OF GIG HARBOR, WASHINGTON, FOR THE 2005 FISCAL YEAR.**

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**WHEREAS**, the Mayor of the City of Gig Harbor, Washington completed and placed on file with the city clerk a proposed budget and estimate of the amount of the moneys required to meet the public expenses, bond retirement and interest, reserve funds and expenses of government of said city for the 2005 fiscal year, and a notice was published that the Gig Harbor City Council would meet on November 8 and November 22, 2004 at 7:00 p.m., in the Council Chambers in the Civic Center for the purpose of making and adopting a budget for 2005 and giving taxpayers an opportunity to be heard on the budget; and

**WHEREAS**, the said city council did meet at the established time and place and did consider the matter of the 2005 proposed budget; and

**WHEREAS**, the 2005 proposed budget does not exceed the lawful limit of taxation allowed by law to be levied on the property within the City of Gig Harbor for the purposes set forth in the budget, and the estimated expenditures set forth in the budget being all necessary to carry on the government of Gig Harbor for 2005 and being sufficient to meet the various needs of Gig Harbor during 2005.

**NOW, THEREFORE**, the City Council of the City of Gig Harbor **DO ORDAIN** as follows:

Section 1. The budget for the City of Gig Harbor, Washington, for the year 2005 is hereby adopted in its final form and content.

Section 2. Estimated resources, including beginning fund balances, for each separate fund of the City of Gig Harbor, and aggregate total for all funds combined, for the year 2005 are set forth in summary form below, and are hereby appropriated for expenditure during the year 2005 as set forth below:

### **2005 BUDGET APPROPRIATIONS**


<u>FUND / DEPARTMENT</u>	<u>AMOUNT</u>
001 GENERAL GOVERNMENT	
01 NON-DEPARTMENTAL	\$2,225,600
02 LEGISLATIVE	31,600
03 MUNICIPAL COURT	466,300
04 ADMINISTRATIVE/FINANCIAL	742,500
06 POLICE	<del>2,035,950</del> <u>2,006,950</u>
14 COMMUNITY DEVELOPMENT	1,218,450
15 PARKS AND RECREATION	936,490
16 BUILDING	<del>321,900</del> <u>391,900</u>
19 ENDING FUND BALANCE	<del>1,055,945</del> <u>1,014,155</u>
001 TOTAL GENERAL FUND	9,033,945
101 STREET FUND	3,278,974
105 DRUG INVESTIGATION FUND	9,251
107 HOTEL-MOTEL FUND	496,665
108 PUBLIC ART CAPITAL PROJECTS	40,250
109 PARK DEVELOPMENT FUND	13,277
110 CIVIC CENTER DEBT RESERVE	2,046,453
208 LTGO BOND REDEMPTION	923,220
209 2000 NOTE REDEMPTION	111,072
210 LID 99-1 GUARANTY	83,052
301 PROPERTY ACQUISITION FUND	554,291
305 GENERAL GOVT. CAPITAL IMPROVEMENT	670,177
309 IMPACT FEE TRUST	350,593
401 WATER OPERATING	1,234,091
402 SEWER OPERATING	1,942,334
407 UTILITY RESERVE	132,937
408 UTILITY BOND REDEMPTION FUND	351,625
410 SEWER CAPITAL CONSTRUCTION	1,853,715
411 STORM SEWER OPERATING	717,322
420 WATER CAPITAL ASSETS	551,594
605 LIGHTHOUSE MAINTENANCE TRUST	<u>1,802</u>
TOTAL ALL FUNDS	<u>\$ 24,396,640</u>

Section 3. Attachment "A" is adopted as the 2005 personnel salary schedule.

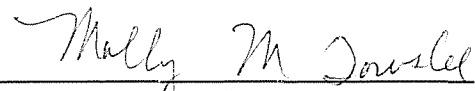
Section 4. The city clerk is directed to transmit a certified copy of the 2005 budget hereby adopted to the Division of Municipal Corporations in the Office of the State Auditor and to the Association of Washington Cities.

Section 5. This ordinance shall be in force and take effect five (5) days after its publication according to law.

**PASSED** by the City Council of the City of Gig Harbor, Washington, and approved by its Mayor at a regular meeting of the council held on this 22nd day of November, 2004.

  
Mayor

ATTEST:

  
Molly Towslee, City Clerk

Filed with city clerk: 11/3/04  
Passed by the city council: 11/22/04  
Date published: 12/1/04  
Date effective: 12/6/04

## **ATTACHMENT "A" 2005 Salary Schedule**

### **POSITION**

	<b>Minimum</b>	<b>Maximum</b>
City Administrator	\$7,380	\$9,225
Chief of Police	6,029	7,536
Community Development Director	5,871	7,339
Finance Director	5,810	7,263
Police Lieutenant	5,426	6,783
City Engineer	5,108	6,385
Director of Operations	5,108	6,385
Information Systems Manager	5,108	6,385
Planning Manager	5,108	6,385
Fire Marshal/Building Official	5,108	6,385
Police Sergeant	4,791	5,989
Senior Planner	4,499	5,624
City Clerk	4,493	5,616
Treatment Plant Supervisor	4,474	5,593
Accountant	4,384	5,480
Court Administrator	4,377	5,471
Associate Engineer	4,294	5,368
Assistant Building Official	4,178	5,223
Field Supervisor	4,083	5,104
Marketing Director	4,043	5,054
Associate Planner	3,802	4,753
Payroll/Benefits Administrator	3,796	4,745
Police Officer	3,760	4,700
Planning/Building Inspector	3,625	4,531
Construction Inspector	3,625	4,531
Mechanic	3,583	4,479
Treatment Plant Operator	3,526	4,408
Engineering Technician	3,524	4,405
Maintenance Worker	3,426	4,283
Assistant City Clerk	3,369	4,211
Assistant Planner	3,317	4,146
Finance Technician	3,209	4,011
Information Systems Assistant	3,196	3,995
Community Development Asst.	3,097	3,871
Community Services Officer	3,028	3,785
Court Clerk	2,762	3,453
Custodian	2,751	3,439
Laborer	2,751	3,439
Mechanic Assistant	2,751	3,439
Administrative Assistant	2,658	3,323
Police Services Specialist	2,633	3,291
Community Development Clerk	2,409	3,011
Administrative Receptionist	\$2,409	\$3,011