

**CITY OF GIG HARBOR  
ORDINANCE NO. 947**

**AN ORDINANCE ADOPTING THE BUDGET FOR THE CITY OF GIG HARBOR, WASHINGTON, FOR THE 2004 FISCAL YEAR.**

WHEREAS, the Mayor of the City of Gig Harbor, Washington completed and placed on file with the city clerk a proposed budget and estimate of the amount of the moneys required to meet the public expenses, bond retirement and interest, reserve funds and expenses of government of said city for the 2004 fiscal year, and a notice was published that the Gig Harbor City Council would meet on November 10 and November 24, 2003 at 7:00 p.m., in the Council Chambers in the City Hall for the purpose of making and adopting a budget for 2004 and giving taxpayers an opportunity to be heard on the budget; and

WHEREAS, the said city council did meet at the established time and place and did consider the matter of the 2004 proposed budget; and

WHEREAS, the 2004 proposed budget does not exceed the lawful limit of taxation allowed by law to be levied on the property within the City of Gig Harbor for the purposes set forth in the budget, and the estimated expenditures set forth in the budget being all necessary to carry on the government of Gig Harbor for 2004 and being sufficient to meet the various needs of Gig Harbor during 2004.

NOW, THEREFORE, the City Council of the City of Gig Harbor DO ORDAIN as follows:

**Section 1. The budget for the City of Gig Harbor, Washington, for the year 2004 is hereby adopted in its final form and content.**

Section 2. Estimated resources, including beginning fund balances, for each separate fund of the City of Gig Harbor, and aggregate total for all funds combined, for the year 2004 are set forth in summary form below, and are hereby appropriated for expenditure during the year 2004 as set forth below:

2004 BUDGET APPROPRIATIONS

<u>FUND / DEPARTMENT</u>	<u>AMOUNT</u>
001 GENERAL GOVERNMENT	
01 NON-DEPARTMENTAL	\$2,325,700
02 LEGISLATIVE	30,600
03 MUNICIPAL COURT	423,420
04 ADMINISTRATIVE/FINANCIAL	700,160
06 POLICE	1,963,950
14 PLANNING / BUILDING	950,850
15 PARKS AND RECREATION	678,550
16 BUILDING	236,900
19 ENDING FUND BALANCE	<u>1,073,540</u>
001 TOTAL GENERAL FUND	8,383,670
101 STREET FUND	2,239,377
105 DRUG INVESTIGATION FUND	287
107 HOTEL-MOTEL FUND	423,922
108 PUBLIC ART CAPITAL PROJECTS	10,250
109 PARK DEVELOPMENT FUND	122,970
110 CIVIC CENTER DEBT RESERVE	1,427,850
208 LTGO BOND REDEMPTION	918,385
209 2000 NOTE REDEMPTION	121,204
210 LID 99-1 GUARANTY	82,785
301 PROPERTY ACQUISITION FUND	339,348
305 GENERAL GOVT. CAPITAL IMPROVEMENT	413,154
309 IMPACT FEE TRUST	150,000
401 WATER OPERATING	1,103,761
402 SEWER OPERATING	1,713,315
407 UTILITY RESERVE	82,919
408 UTILITY BOND REDEMPTION FUND	648,886
410 SEWER CAPITAL CONSTRUCTION	1,352,715
411 STORM SEWER OPERATING	719,900
420 WATER CAPITAL ASSETS	210,094
605 LIGHTHOUSE MAINTENANCE TRUST	<u>1,721</u>
TOTAL ALL FUNDS	<u>\$ 20,466,513</u>

Section 3. Attachment "A" is adopted as the 2004 personnel salary schedule.

Section 4. The city clerk is directed to transmit a certified copy of the 2004 budget hereby adopted to the Division of Municipal Corporations in the Office of the State Auditor and to the Association of Washington Cities.

Section 5. This ordinance shall be in force and take effect five (5) days after its publication according to law.

PASSED by the City Council of the City of Gig Harbor, Washington, and approved by its Mayor at a regular meeting of the council held on this 24th day of November, 2003.

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Mayor

ATTEST:

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Molly Towslee, City Clerk

Filed with city clerk: 11/5/03

Passed by the city council: 11/24/03

Date published: 12/03/03

Date effective: 12/08/03

**ATTACHMENT "A"**

**2004 Salary Schedule**

POSITION	Minimum	Maximum
<b>City Administrator</b>	<b>\$6,986</b>	<b>\$8,733</b>
<b>Chief of Police</b>	<b>5,704</b>	<b>7,130</b>
<b>Community Development Director</b>	<b>5,688</b>	<b>7,110</b>
<b>Finance Director</b>	<b>5,668</b>	<b>7,085</b>
<b>Police Lieutenant</b>	<b>5,289</b>	<b>6,611</b>
<b>City Engineer</b>	<b>4,949</b>	<b>6,186</b>
<b>Director of Operations</b>	<b>4,949</b>	<b>6,186</b>
<b>Information Systems Manager</b>	<b>4,949</b>	<b>6,186</b>
<b>Planning/Building Manager</b>	<b>4,949</b>	<b>6,186</b>
<b>Fire Marshall/Building Official</b>	<b>4,685</b>	<b>5,856</b>
<b>Police Sergeant</b>	<b>4,582</b>	<b>5,728</b>
<b>Senior Planner</b>	<b>4,389</b>	<b>5,486</b>
<b>City Clerk</b>	<b>4,383</b>	<b>5,479</b>
<b>Treatment Plant Supervisor</b>	<b>4,365</b>	<b>5,456</b>
<b>Accountant</b>	<b>4,277</b>	<b>5,346</b>
<b>Associate Engineer</b>	<b>4,189</b>	<b>5,236</b>
<b>Court Administrator</b>	<b>4,123</b>	<b>5,154</b>
<b>Assistant Building Official</b>	<b>4,076</b>	<b>5,095</b>
<b>Field Supervisor</b>	<b>3,983</b>	<b>4,979</b>
<b>Marketing Director</b>	<b>3,944</b>	<b>4,930</b>
<b>Associate Planner</b>	<b>3,709</b>	<b>4,636</b>
<b>Police Officer</b>	<b>3,596</b>	<b>4,495</b>
<b>Planning/Building Inspector</b>	<b>3,537</b>	<b>4,421</b>
<b>Construction Inspector</b>	<b>3,537</b>	<b>4,421</b>
<b>Mechanic</b>	<b>3,496</b>	<b>4,370</b>
<b>Treatment Plant Operator</b>	<b>3,440</b>	<b>4,300</b>
<b>Engineering Technician</b>	<b>3,438</b>	<b>4,298</b>
<b>Maintenance Worker</b>	<b>3,342</b>	<b>4,178</b>
<b>Assistant City Clerk</b>	<b>3,287</b>	<b>4,109</b>
<b>Information Systems Assistant</b>	<b>3,118</b>	<b>3,898</b>
<b>Finance Technician</b>	<b>3,023</b>	<b>3,779</b>
<b>Community Services Officer</b>	<b>2,954</b>	<b>3,693</b>
<b>Community Development Assistant</b>	<b>2,890</b>	<b>3,613</b>
<b>Court Clerk</b>	<b>2,695</b>	<b>3,369</b>
<b>Custodian</b>	<b>2,684</b>	<b>3,355</b>
<b>Laborer</b>	<b>2,684</b>	<b>3,355</b>
<b>Mechanic Assistant</b>	<b>2,684</b>	<b>3,355</b>
<b>Police Services Specialist</b>	<b>2,569</b>	<b>3,211</b>
<b>Community Development Clerk</b>	<b>2,350</b>	<b>2,938</b>

<b>Administrative Receptionist</b>	<b>\$2,350</b>	<b>\$2,938</b>
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