

**CITY OF GIG HARBOR
ORDINANCE NO. 919**

**AN ORDINANCE ADOPTING THE BUDGET FOR THE CITY OF
GIG HARBOR, WASHINGTON, FOR THE 2003 FISCAL YEAR.**

WHEREAS, the Mayor of the City of Gig Harbor, Washington completed and placed on file with the city clerk a proposed budget and estimate of the amount of the moneys required to meet the public expenses, bond retirement and interest, reserve funds and expenses of government of said city for the 2003 fiscal year, and a notice was published that the Gig Harbor City Council would meet on November 12 and November 25, 2002 at 7:00 p.m., in the Council Chambers in the City Hall for the purpose of making and adopting a budget for 2003 and giving taxpayers an opportunity to be heard on the budget; and

WHEREAS, the said city council did meet at the established time and place and did consider the matter of the 2003 proposed budget; and

WHEREAS, the 2003 proposed budget does not exceed the lawful limit of taxation allowed by law to be levied on the property within the City of Gig Harbor for the purposes set forth in the budget, and the estimated expenditures set forth in the budget being all necessary to carry on the government of Gig Harbor for 2003 and being sufficient to meet the various needs of Gig Harbor during 2003.

NOW, THEREFORE, the City Council of the City of Gig Harbor **DO ORDAIN** as follows:

Section 1. The budget for the City of Gig Harbor, Washington, for the year 2003 is hereby adopted in its final form and content.

Section 2. Estimated resources, including beginning fund balances, for each separate fund of the City of Gig Harbor, and aggregate total for all funds combined, for the year 2003 are set forth in summary form below, and are hereby appropriated for expenditure during the year 2003 as set forth below:

2003 BUDGET APPROPRIATIONS

<u>FUND / DEPARTMENT</u>	<u>AMOUNT</u>
001 GENERAL GOVERNMENT	
01 NON-DEPARTMENTAL	\$3,416,500
02 LEGISLATIVE	55,700
03 MUNICIPAL COURT	317,050
04 ADMINISTRATIVE/FINANCIAL	744,500
06 POLICE	1,746,850
14 PLANNING / BUILDING	939,700
15 PARKS AND RECREATION	761,650
16 BUILDING	236,000
19 ENDING FUND BALANCE	<u>844,027</u>
001 TOTAL GENERAL FUND	9,061,977
101 STREET FUND	3,418,745
105 DRUG INVESTIGATION FUND	3,414
107 HOTEL-MOTEL FUND	368,360
109 PROPERTY ACQUISITION FUND	576,929
110 CIVIC CENTER DEBT RESERVE	1,515,000
208 LTGO BOND REDEMPTION	962,777
209 2000 NOTE REDEMPTION	1,261,625
301 GENERAL GOVT. CAPITAL ASSETS	813,261
305 GENERAL GOVT. CAPITAL IMPROVEMENT	216,405
309 IMPACT FEE TRUST	676,800
401 WATER OPERATING	983,376
402 SEWER OPERATING	1,492,662
407 UTILITY RESERVE	409,843
408 UTILITY BOND REDEMPTION FUND	630,972
410 SEWER CAPITAL CONSTRUCTION	1,431,605
411 STORM SEWER OPERATING	683,612
420 WATER CAPITAL ASSETS	584,829
605 LIGHTHOUSE MAINTENANCE TRUST	<u>1,721</u>
TOTAL ALL FUNDS	<u>\$ 25,093,913</u>

Section 3. Attachment "A" is adopted as the 2003 personnel salary schedule.

Section 4. The city clerk is directed to transmit a certified copy of the 2003 budget hereby adopted to the Division of Municipal Corporations in the Office of the State Auditor and to the Association of Washington Cities.

Section 5. This ordinance shall be in force and take effect five (5) days after its publication according to law.

PASSED by the City Council of the City of Gig Harbor, Washington, and approved by its Mayor at a regular meeting of the council held on this 25th day of November, 2002.

Mayor

ATTEST:

Molly Towslee, City Clerk

Filed with city clerk: 11/6/02

Passed by the city council: 11/25/02

Date published: 12/4/02

Date effective: 12/9/02

ATTACHMENT "A"

2003 Salary Schedule

POSITION	Minimum	Maximum
City Administrator	\$6,849	\$8,561
Chief of Police	5,592	6,990
Community Development Director	5,576	6,970
Finance Director	5,557	6,946
Police Lieutenant	5,185	6,481
City Engineer	<u>4,851</u> 4,625	<u>6,064</u> 5,781
Director of Operations	<u>4,851</u> 4,625	<u>6,064</u> 5,781
Information Systems Manager	<u>4,851</u> 4,316	<u>6,064</u> 5,395
Planning/Building Manager	<u>4,851</u> 4,625	<u>6,064</u> 5,781
Fire Marshall/Building Official	<u>4,593</u> 4,085	<u>5,741</u> 5,106
Police Sergeant	4,582	5,728
Senior Planner	<u>4,303</u> 3,979	<u>5,379</u> 4,974
City Clerk	4,297	5,371
Treatment Plant Supervisor	<u>4,279</u> 4,029	<u>5,349</u> 5,036
Accountant	<u>4,193</u> 3,619	<u>5,241</u> 4,524
Associate Engineer	<u>4,107</u> 3,862	<u>5,134</u> 4,828
Court Administrator	<u>4,042</u> 3,383	<u>5,053</u> 4,229
Assistant Building Official	<u>3,996</u> 3,569	<u>4,995</u> 4,461
Field Supervisor	<u>3,905</u> 3,602	<u>4,881</u> 4,503
Marketing Director	3,867	4,834
Police Officer	3,596	4,495
Associate Planner	<u>3,636</u> 3,565	<u>4,545</u> 4,456
Planning/Building Inspector	<u>3,468</u> 3,341	<u>4,335</u> 4,176
Construction Inspector	<u>3,468</u> 3,337	<u>4,335</u> 4,171
Mechanic	<u>3,427</u> 3,213	<u>4,284</u> 4,016
Treatment Plant Operator	<u>3,373</u> 3,286	<u>4,216</u> 4,108
Engineering Technician	<u>3,371</u> 3,305	<u>4,214</u> 4,131
Maintenance Worker	<u>3,276</u> 3,194	<u>4,095</u> 3,993
Assistant City Clerk	<u>3,223</u> 3,160	<u>4,029</u> 3,950
Information Systems Assistant	3,057	3,821
Finance Technician	<u>2,964</u> 2,712	<u>3,705</u> 3,390
Community Development Assistant	<u>2,833</u> 2,752	<u>3,541</u> 3,440
Court Clerk	<u>2,642</u> 2,590	<u>3,303</u> 3,238
Custodian	<u>2,631</u> 2,579	<u>3,289</u> 3,224
Laborer	<u>2,631</u> 2,579	<u>3,289</u> 3,224
Police Services Specialist	<u>2,519</u> 2,470	<u>3,149</u> 3,088
Community Development Clerk	<u>2,304</u> 2,259	<u>2,880</u> 2,824
Administrative Receptionist	\$2,304 2,259	\$2,880 2,824

