

## ORDINANCE NO. 1352

### **AN ORDINANCE OF THE CITY OF GIG HARBOR, WASHINGTON, ADOPTING THE 2017-2018 BIENNIAL BUDGET; ESTABLISHING APPROPRIATIONS OF FUNDS FOR THE 2017-2018 BIENNIUM; TRANSMITTING BUDGET COPIES TO THE STATE; PROVIDING FOR SEVERABILITY AND ESTABLISHING AN EFFECTIVE DATE.**

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WHEREAS, the Mayor of the City of Gig Harbor, Washington completed and placed on file with the City Clerk a proposed budget and estimate of the amount of the monies required to meet the public expenses, bond retirement and interest, reserve funds and expenses of government of the City for the 2017-2018 biennium; and

WHEREAS, the City of Gig Harbor published notice that the Gig Harbor City Council would meet on November 28, 2016 and December 5, 2016 at 5:30 p.m., in the Gig Harbor Council Chambers for the purpose of providing the public an opportunity to be heard on the proposed budget for the 2017-2018 biennium and to adopt the budget; and

WHEREAS, the City Council did meet at the dates and times so specified, and heard testimony of interested citizens and taxpayers; and

WHEREAS, the 2017-2018 proposed biennial budget does not exceed the lawful limit of taxation allowed by law to be levied on the property within the City of Gig Harbor for the purposes set forth in the budget, and the estimated expenditures set forth in the budget being all necessary to carry on the government of Gig Harbor for the 2017-2018 biennium; Now, therefore,

THE CITY COUNCIL OF THE CITY OF GIG HARBOR, WASHINGTON, DO ORDAIN AS FOLLOWS:

Section 1.    Budget Adopted. The budget for the City of Gig Harbor, Washington, for the 2017-2018 biennium, on file with the City Clerk, is hereby adopted in its final form and content.

Section 2.    Funds Appropriated. Estimated resources, including beginning fund balances, for each separate fund of the City of Gig Harbor, and aggregate total for all funds combined, for the 2017-2018 biennium are set forth in summary form below, and are hereby appropriated for expenditure during the 2017-2018 biennium as set follows:

2017-2018 BUDGET APPROPRIATIONS

FUND / DEPARTMENT		AMOUNT
001	<b>GENERAL GOVERNMENT</b>	
01	Non-Departmental	\$9,045,376
02	Legislative	144,218
03	Municipal Court	922,011
04	Administrative / Financial / Legal	3,225,396
06	Police	8,323,980
14	Building & Fire Safety	1,858,100
14	Planning	2,433,900
15	Park Operating	2,446,225
16	Buildings	1,557,000
19	Ending Fund Balance	3,217,623
<b>TOTAL GENERAL FUND - 001</b>		<b>\$33,173,829</b>
101	STREET OPERATING	5,272,493
102	STREET CAPITAL	19,406,733
105	DRUG INVESTIGATION STATE	8,405
106	DRUG INVESTIGATION FEDERAL	19,416
107	HOTEL / MOTEL FUND	1,022,242
108	PUBLIC ART CAPITAL PROJECTS	109,023
109	PARK DEVELOPMENT FUND	7,697,101
110	CIVIC CENTER DEBT RESERVE	1,827,968
111	STRATEGIC RESERVE	745,079
112	EQUIPMENT REPLACEMENT RESERVE	322,723
208	LTGO BOND REDEMPTION	5,772,043
211	UTGO BOND REDEMPTION	786,126
301	CAPITAL DEVELOPMENT FUND	1,624,197
305	GENERAL GOVT. CAPITAL IMPROVEMENT	1,552,697
309	IMPACT TRUST FEE	3,897,316
310	HOSPITAL BENEFIT ZONE REVENUE	8,091,420
401	WATER OPERATING	5,306,391
402	SEWER OPERATING	12,325,131
403	SHORECREST RESERVE	174,163
407	UTILITY RESERVE	1,435,133
408	UTILITY BOND REDEMPTION FUND	12,104,029
410	SEWER CAPITAL CONSTRUCTION	8,801,923
411	STORM SEWER OPERATING	2,510,823
412	STORM SEWER CAPITAL	1,940,258
420	WATER CAPITAL ASSETS	6,934,022
<b>TOTAL ALL FUNDS</b>		<b>\$142,861,134</b>

Section 3. Salary Schedule. Attachment "A" is adopted as the 2017-2018 personnel salary schedule for all employees.

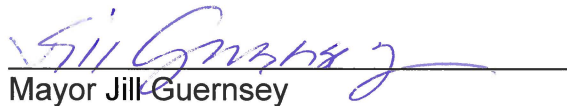
Section 4. Transmittal. The City Clerk is directed to transmit a certified copy of the 2017-2018 budget hereby adopted to the Division of Municipal Corporations in the Office of the State Auditor and to the Association of Washington Cities.

Section 5. Severability. If any section, sentence, clause or phrase of this ordinance should be held to be unconstitutional by a court of competent jurisdiction, such invalidity or unconstitutionality shall not affect the validity or constitutionality of any other section, sentence, clause or phrase of this ordinance.

Section 6. Effective Date. This ordinance shall be in force and take effect five (5) days after its publication according to law.

PASSED by the City Council of the City of Gig Harbor, Washington, and approved by its Mayor at a regular meeting of the council held on this 12th day of December, 2016.

CITY OF GIG HARBOR

  
Mayor Jill Guernsey

ATTEST/AUTHENTICATED:

  
Molly M. Trowslee, City Clerk

APPROVED AS TO FORM:  
OFFICE OF THE CITY ATTORNEY

  
Angela G. Summerfield

FILED WITH THE CITY CLERK: 11/21/16  
PASSED BY THE CITY COUNCIL: 12/12/16  
PUBLISHED: 12/15/16  
EFFECTIVE DATE: 01/01/17  
ORDINANCE NO. 1352

## Attachment A

POSITION	2017 RANGE	
	Minimum	Maximum
City Administrator	11,028	13,785
Chief of Police	9,476	11,845
Public Works Director	8,573	10,717
Finance Director	8,486	10,607
Police Lieutenant	7,695	9,619
City Engineer	7,460	9,325
Information Systems Manager	7,460	9,325
Planning Director	7,460	9,325
Building & Fire Safety Director	7,400	9,250
Senior Engineer	6,978	8,722
Police Sergeant	7,435	8,508
City Clerk	6,708	8,384
Tourism & Communications Director	6,693	8,367
Public Works Superintendent	6,608	8,260
Wastewater Treatment Plant Supervisor	6,608	8,260
Associate Engineer/Project Engineer	6,452	8,064
Senior Accountant	6,437	8,047
Senior Planner*	6,433	8,041
Parks Project Administrator	6,415	8,019
Court Administrator	6,310	7,888
<u>Human Resources Manager</u>	<u>6,310</u>	<u>7,888</u>
Assistant Building Official/Fire Marshal	6,069	7,586
<u>Assistant City Clerk/Open Gov't Administrator</u>	<u>5,721</u>	<u>6,756</u>
Field Supervisor	5,688	7,108
Construction Supervisor	5,688	7,108
Police Officer	5,411	6,765
Senior WWTP Operator	5,355	6,694
Payroll/Benefits Administrator	5,226	6,534
Associate Planner*	5,148	6,435
Construction Inspector	5,021	6,277
Planning / Building Inspector	5,021	6,277
Mechanic	4,855	6,069
<u>Facilities Maintenance Mechanic</u>	<u>4,855</u>	<u>6,069</u>
Wastewater Treatment Plant Operator	4,791	5,988
Executive Assistant	4,779	5,973
Engineering Technician	4,751	5,937
Information Systems Assistant	4,649	5,811
WWTP Collection System Tech II	4,481	5,601
Maintenance Technician	3,600	5,601
Assistant Planner*	4,467	5,583
Permit Coordinator	4,467	5,583
Community Service Officer	4,427	5,535
Finance Technician	4,355	5,445
Utility Billing Technician	4,355	5,445
<u>Planning Technician</u>	<u>4,333</u>	<u>5,416</u>
Building Assistant	4,235	5,294
Planning Assistant	4,235	5,294
Public Works Assistant	4,235	5,294
Administrative Assistant	4,053	5,067
Lead Court Clerk	4,052	5,066
Police Services Specialist	3,663	4,579
Court Clerk	3,614	4,517
Custodian	3,600	4,500
Public Works Clerk	3,598	4,497
Planning/Building Clerk	3,598	4,497
<u>Laborer</u>	<u>3,420</u>	<u>4,275</u>

\* Planner Classification Series