

**CITY OF GIG HARBOR
ORDINANCE NO. 855**

**AN ORDINANCE ADOPTING THE BUDGET FOR THE CITY OF GIG
HARBOR, WASHINGTON, FOR THE 2001 FISCAL YEAR.**

WHEREAS, the Mayor of the City of Gig Harbor, Washington completed and placed on file with the city clerk a proposed budget and estimate of the amount of the moneys required to meet the public expenses, bond retirement and interest, reserve funds and expenses of government of said city for the 2001 fiscal year, and a notice was published that the Gig Harbor City Council would meet on November 13 and November 27, 2000 at 7:00 p.m., in the Council Chambers in the City Hall for the purpose of making and adopting a budget for 2001 and giving taxpayers an opportunity to be heard on the budget; and

WHEREAS, the said city council did meet at the established time and place and did consider the matter of the 2001 proposed budget; and

WHEREAS, the 2001 proposed budget does not exceed the lawful limit of taxation allowed by law to be levied on the property within the City of Gig Harbor for the purposes set forth in the budget, and the estimated expenditures set forth in the budget being all necessary to carry on the government of Gig Harbor for 2001 and being sufficient to meet the various needs of Gig Harbor during 2001.

NOW, THEREFORE, the City Council of the City of Gig Harbor **DO ORDAIN** as follows:

Section 1. The budget for the City of Gig Harbor, Washington, for the year 2001 is hereby adopted in its final form and content.

Section 2. Estimated resources, including beginning cash balances, for each separate fund of the City of Gig Harbor, and aggregate total for all funds combined, for the year 2001 are set forth in summary form below, and are hereby appropriated for expenditure during the year 2001 as set forth below:

2001 BUDGET APPROPRIATIONS

<u>FUND / DEPARTMENT</u>	<u>AMOUNT</u>
001 GENERAL GOVERNMENT	
01 NON-DEPARTMENTAL	\$879,700
02 LEGISLATIVE	30,100
03 MUNICIPAL COURT	290,350
04 ADMINISTRATIVE/FINANCIAL	738,400
06 POLICE	1,551,400
14 PLANNING / BUILDING	696,900
15 PARKS AND RECREATION	734,100
16 BUILDING	80,800
19 ENDING FUND BALANCE	<u>1,248,869</u>
001 TOTAL GENERAL FUND	6,250,619
101 STREET FUND	2,863,737
105 DRUG INVESTIGATION FUND	8,603
107 HOTEL-MOTEL FUND	399,629
109 PROPERTY ACQUISITION FUND	725,904
203 '87 GO BONDS - SEWER CONSTRUCTION	169,529
208 '97 LTGO BONDS	318,364
209 '00 NOTE REDEMPTION	1,200,000
301 GENERAL GOVT. CAPITAL ASSETS	7,733,914
305 GENERAL GOVT. CAPITAL IMPROVEMENT	284,120
307 LID NO. 99-1 PROJECT FUND	500,000
401 WATER OPERATING	933,723
402 SEWER OPERATING	1,410,179
407 UTILITY RESERVE	634,635
408 UTILITY BOND REDEMPTION FUND	516,341
410 SEWER CAPITAL CONSTRUCTION	1,118,306
411 STORM SEWER OPERATING	685,006
420 WATER CAPITAL ASSETS	661,892
605 LIGHTHOUSE MAINTENANCE TRUST	<u>1,869</u>
TOTAL ALL FUNDS	<u>\$26,416,370</u>

Section 3. Attachment "A" is adopted as the 2001 personnel salary schedule.

Section 4. The city clerk is directed to transmit a certified copy of the 2001 budget hereby adopted to the Division of Municipal Corporations in the Office of the State Auditor and to the Association of Washington Cities.

Section 6. This ordinance shall be in force and take effect five (5) days after its publication according to law.

PASSED by the City Council of the City of Gig Harbor, Washington, and approved by its Mayor at a regular meeting of the council held on this 27th day of November, 2000.

Gretchen A. Wilbert, Mayor

ATTEST:

Molly Towslee, City Clerk

Filed with city clerk: 11/8/00

Passed by the city council: 11/27/00

Date published: 12/5/00

Date effective: 12/10/00

ATTACHMENT "A"

2001 SALARY SCHEDULE

POSITION	Minimum	Maximum
City Administrator	\$6,053	\$7,566
Public Works Director	5,342	6,678
Chief of Police	5,276	6,595
Finance Director	5,024	6,280
Planning Director	4,945	6,181
Police Lieutenant	4,400	5,500
Assistant Public Works Director	4,190	5,238
Information Systems Manager	4,154	5,192
Project Engineer	3,958	4,948
City Clerk	3,932	4,915
Police Sergeant	3,756	4,695
Public Works Supervisor	3,878	4,848
Sewer Plant Supervisor	3,878	4,848
Senior Planner	3,830	4,787
Fire Marshal/Building Official	3,817	4,771
Associate Engineer	3,717	4,646
Field Supervisor	3,467	4,334
Planning Associate	3,431	4,289
Police Officer	3,266	4,082
Accountant	3,250	4,063
Planning / Building Inspector	3,216	4,020
Construction Inspector	3,212	4,015
Engineering Technician	3,181	3,976
Sewer Plant Operator	3,163	3,954
Court Administrator	3,138	3,923
Maintenance Worker	3,074	3,843
Mechanic	2,862	3,578
Public Works Assistant	2,767	3,459
Planning-Building Assistant	2,649	3,311
Finance Technician	2,610	3,263
Court Clerk	2,493	3,116
Laborer	2,482	3,103
Police Services Specialist	2,377	2,971
Public Works Clerk	2,174	2,718
Administrative Receptionist	\$2,174	\$2,718

**SUMMARY OF ORDINANCE NO. 855
of the City of Gig Harbor, Washington**

On November 27, 2000, the City Council of the City of Gig Harbor, Washington, approved Ordinance No. 855, the summary of text of which is as follows:

**AN ORDINANCE ADOPTING THE BUDGET FOR THE CITY OF GIG
HARBOR, WASHINGTON, FOR THE 2001 FISCAL YEAR.**

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF GIG HARBOR:

The full text of this ordinance will be mailed upon request.

APPROVED by the City Council at their regular meeting of November 27, 2000.

BY: _____
Molly M. Towslee, City Clerk