

**CITY OF GIG HARBOR
ORDINANCE NO. 807**

**AN ORDINANCE ADOPTING THE BUDGET FOR THE CITY OF GIG
HARBOR, WASHINGTON, FOR THE 1999 FISCAL YEAR.**

WHEREAS, the Mayor of the City of Gig Harbor, Washington completed and placed on file with the city clerk a proposed budget and estimate of the amount of the moneys required to meet the public expenses, bond retirement and interest, reserve funds and expenses of government of said city for the 1999 fiscal year, and a notice was published that the Gig Harbor City Council would meet on November 9 and November 23, 1998 at 7:00 p.m., in the Council Chambers in the City Hall for the purpose of making and adopting a budget for 1999 and giving taxpayers an opportunity to be heard on the budget; and

WHEREAS, the said city council did meet at the established time and place and did consider the matter of the 1999 proposed budget; and

WHEREAS, the 1999 proposed budget does not exceed the lawful limit of taxation allowed by law to be levied on the property within the City of Gig Harbor for the purposes set forth in the budget, and the estimated expenditures set forth in the budget being all necessary to carry on the government of Gig Harbor for 1999 and being sufficient to meet the various needs of Gig Harbor during 1999.

NOW, THEREFORE, the City Council of the City of Gig Harbor **DO ORDAIN** as follows:

Section 1. The budget for the City of Gig Harbor, Washington, for the year 1999 is hereby adopted in its final form and content.

Section 2. Estimated resources, including beginning cash balances, for each separate fund of the City of Gig Harbor, and aggregate total for all funds combined, for the year 1999 are set forth in summary form below, and are hereby appropriated for expenditure during the year 1999 as set forth below:

1999 BUDGET APPROPRIATIONS

<u>FUND / DEPARTMENT</u>	<u>AMOUNT</u>
001 GENERAL GOVERNMENT	
01 NON-DEPARTMENTAL	\$858,100
02 LEGISLATIVE	30,150
03 MUNICIPAL COURT	297,430
04 ADMINISTRATIVE/FINANCIAL	550,988
06 POLICE	1,367,918
14 PLANNING / BUILDING	521,850
15 PARKS AND RECREATION	634,295
16 BUILDING	123,770
19 ENDING FUND BALANCE	<u>329,440</u>
001 TOTAL GENERAL FUND	4,713,941
101 STREET FUND	5,080,500
105 DRUG INVESTIGATION FUND	12,500
107 HOTEL-MOTEL FUND	60,500
109 PROPERTY ACQUISITION FUND	1,875,000
203 '87 GO BONDS - SEWER CONSTRUCTION	295,000
208 '97 LTGO BONDS	297,500
301 GENERAL GOVT. CAPITAL ASSETS	665,000
305 GENERAL GOVT. CAPITAL IMPROVEMENT	480,000
401 WATER OPERATING	891,500
402 SEWER OPERATING	933,037
407 UTILITY RESERVE	555,000
408 UTILITY BOND REDEMPTION FUND	898,500
410 SEWER CAPITAL CONSTRUCTION	893,500
411 STORM SEWER OPERATING	456,448
420 WATER CAPITAL ASSETS	1,115,000
605 LIGHTHOUSE MAINTENANCE TRUST	<u>2,575</u>
TOTAL ALL FUNDS	<u>\$19,225,501</u>

Section 3. Attachment "A" is adopted as the 1999 personnel salary schedule.

Section 4. The city clerk is directed to transmit a certified copy of the 1999 budget hereby adopted to the Division of Municipal Corporations in the Office of the State Auditor and to the Association of Washington Cities.

Section 6. This ordinance shall be in force and take effect five (5) days after its publication according to law.

PASSED by the City Council of the City of Gig Harbor, Washington, and approved by its Mayor at a regular meeting of the council held on this 23rd day of November, 1998.

Gretchen A. Wilbert, Mayor

ATTEST:

Molly Towslee, City Clerk

Filed with city clerk: November 18, 1998
Passed by the city council: November 23, 1998
Date published: December 2, 1998
Date effective: December 7, 1998

ATTACHMENT "A"**1999 SALARY SCHEDULE**

POSITION	RA	NGE
	Minimum	Maximum
City Administrator	\$ 5,227	\$ 6,533
Public Works Director	4,614	5,767
Chief of Police	4,557	5,696
Finance Director	4,339	5,423
Planning Director	4,087	5,108
Police Lieutenant	4,047	5,058
Public Works Supervisor	3,712	4,640
Project Engineer	3,691	4,613
Police Sergeant	3,640	4,550
Fire Marshal/Building Official	3,560	4,450
Sewer Plant Supervisor	3,553	4,441
Associate Engineer	3,420	4,275
Foreman	3,165	3,956
Police Officer	3,165	3,956
Information System Specialist	3,060	3,825
Planning Associate	3,047	3,808
City Clerk	3,022	3,777
Construction Inspector	2,996	3,745
Sewer Plant Operator	2,950	3,687
Maintenance Worker	2,867	3,583
Planning / Building Inspector	2,774	3,467
Engineering Technician	2,666	3,332
Public Works Assistant	2,580	3,225
Court Administrator	2,491	3,113
Finance Technician	2,358	2,947
Planning-Building Assistant	2,358	2,947
Laborer	2,315	2,893
Court Clerk	2,259	2,823
Police Services Specialist	2,217	2,771
Administrative Receptionist	1,915	2,393
Public Works Clerk	\$ 1,915	\$ 2,393

**SUMMARY OF ORDINANCE NO. 807
of the City of Gig Harbor, Washington**

On November 23, 1998, the City Council of the City of Gig Harbor, Washington, approved Ordinance No. 807, the summary of text of which is as follows:

**AN ORDINANCE ADOPTING THE BUDGET FOR THE CITY OF GIG
HARBOR, WASHINGTON, FOR THE 1999 FISCAL YEAR.**

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF GIG HARBOR:

The full text of this ordinance will be mailed upon request.

APPROVED by the City Council at their regular meeting of November 23, 1998.

BY:

Molly M. Towslee, City Clerk