

**CITY OF GIG HARBOR
ORDINANCE NO. 779**

**AN ORDINANCE ADOPTING THE BUDGET FOR THE CITY OF GIG
HARBOR, WASHINGTON, FOR THE 1998 FISCAL YEAR.**

WHEREAS, the Mayor of the City of Gig Harbor, Washington completed and placed on file with the city clerk a proposed budget and estimate of the amount of the moneys required to meet the public expenses, bond retirement and interest, reserve funds and expenses of government of said city for the 1998 fiscal year, and a notice was published that the Gig Harbor City Council would meet on November 10 and November 24, 1997 at 7:00 p.m., in the Council Chambers in the City Hall for the purpose of making and adopting a budget for 1998 and giving taxpayers an opportunity to be heard on the budget; and

WHEREAS, the said city council did meet at the established time and place and did consider the matter of the 1998 proposed budget; and

WHEREAS, the 1998 proposed budget does not exceed the lawful limit of taxation allowed by law to be levied on the property within the City of Gig Harbor for the purposes set forth in the budget, and the estimated expenditures set forth in the budget being all necessary to carry on the government of Gig Harbor for 1998 and being sufficient to meet the various needs of Gig Harbor during 1998.

NOW, THEREFORE, the City Council of the City of Gig Harbor **DO ORDAIN** as follows:

Section 1. The budget for the City of Gig Harbor, Washington, for the year 1998 is hereby adopted in its final form and content.

Section 2. Estimated resources, including beginning cash balances, for each separate fund of the City of Gig Harbor, and aggregate total for all funds combined, for the year 1998 are set forth in summary form below, and are hereby appropriated for expenditure during the year 1998 as set forth below:

1998 BUDGET APPROPRIATIONS

<u>FUND / DEPARTMENT</u>	<u>AMOUNT</u>
001 GENERAL GOVERNMENT	
01 NON-DEPARTMENTAL	\$782,046
02 LEGISLATIVE	30,000
03 MUNICIPAL COURT	262,330
04 ADMINISTRATIVE/FINANCIAL	475,950
06 POLICE	1,298,812
14 PLANNING / BUILDING	456,135
15 PARKS AND RECREATION	837,550
16 BUILDING	104,800
19 ENDING FUND BALANCE	<u>136,513</u>
001 TOTAL GENERAL FUND	4,384,136
101 STREET FUND	4,604,510
105 DRUG INVESTIGATION FUND	11,600
107 HOTEL-MOTEL FUND	21,100
109 PROPERTY ACQUISITION FUND	1,517,000
201 '75 GO BONDS - SEWER	5,311
203 '87 GO BONDS - SEWER CONSTRUCTION	200,000
208 '97 LTGO BONDS	314,174
301 GENERAL GOVT. CAPITAL ASSETS	590,000
305 GENERAL GOVT. CAPITAL IMPROVEMENT	370,000
401 WATER OPERATING	988,100
402 SEWER OPERATING	1,005,744
407 UTILITY RESERVE	520,000
408 UTILITY BOND REDEMPTION FUND	815,919
410 SEWER CAPITAL CONSTRUCTION	860,000
411 STORM SEWER OPERATING	406,000
420 WATER CAPITAL ASSETS	1,041,000
605 LIGHTHOUSE MAINTENANCE TRUST	<u>2,660</u>
TOTAL ALL FUNDS	<u>\$17,657,254</u>

Section 3. The title of Fund 208 is hereby changed to '97 LTGO Bond Fund.

Section 4. Attachment "A" is adopted as the 1998 personnel salary schedule.

Section 5. The city clerk is directed to transmit a certified copy of the 1998 budget hereby adopted to the Division of Municipal Corporations in the Office of the State Auditor and to the Association of Washington Cities.

Section 6. This ordinance shall be in force and take effect five(5) days after its publication according to law.

PASSED by the City Council of the City of Gig Harbor, Washington, and approved by its Mayor at a regular meeting of the council held on this 24th day of November, 1997.

Gretchen A. Wilbert, Mayor

ATTEST:

Molly Towslee, City Clerk

Filed with city clerk: 11/7/97

Passed by the city council: 11/24/97

Date published: 12/3/97

Date effective: 12/8/97

ATTACHMENT "A"
1998 SALARY SCHEDULE

<u>POSITION</u>	<u>RANGE</u>	
	<u>Minimum</u>	<u>Maximum</u>
City Administrator	\$5,026	\$6,283
Public Works Director	4,501	5,627
Chief of Police	4,259	5,324
Police Lieutenant	4,067	5,084
Finance Director	4,055	5,069
Project Engineer	3,601	4,501
Planning Director	3,968	4,960
Public Works Supervisor	3,622	4,528
Police Sergeant	3,425	4,281 See note
Fire Marshal/Building Official	3,474	4,343
Sewer Plant Supervisor	3,467	4,334
Foreman	3,088	3,861
Police Officer	2,872	3,590 See note
Planning Associate	2,973	3,717
Construction Inspector	2,923	3,654
Sewer Plant Operator	2,879	3,599
Maintenance Worker	2,798	3,497
Planning / Building Inspector	2,707	3,383
Engineering Technician	2,601	3,250
Administrative Assistant	2,518	3,148
Public Works Assistant	2,518	3,148
Court Administrator	2,431	3,039
Finance Technician	2,301	2,876
Planning-Building Assistant	2,301	2,876
Laborer	2,259	2,824
Court Clerk	2,204	2,754
Police Services Specialist	2,163	2,706
Administrative Receptionist	1,869	2,251
Public Works Clerk	1,869	2,251

Note: Contract expires in 1997; 1998 salary levels are currently under negotiation.

**SUMMARY OF ORDINANCE NO. 779
of the City of Gig Harbor, Washington**

On November 24, 1997, the City Council of the City of Gig Harbor, Washington, approved Ordinance No. 779, the summary of text of which is as follows:

**AN ORDINANCE ADOPTING THE BUDGET FOR THE CITY OF GIG
HARBOR, WASHINGTON, FOR THE 1998 FISCAL YEAR.**

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF GIG HARBOR:

The full text of this ordinance will be mailed upon request.

APPROVED by the City Council at their regular meeting of November 24, 1997.

BY:

Molly M. Towslee, City Clerk