

**CITY OF GIG HARBOR
ORDINANCE NO. 700**

AN ORDINANCE ADOPTING THE BUDGET FOR THE CITY OF GIG HARBOR, WASHINGTON, FOR THE 1996 FISCAL YEAR.

WHEREAS, the Mayor of the City of Gig Harbor, Washington completed and placed on file with the city administrator/clerk a proposed budget and estimate of the amount of the moneys required to meet the public expenses, bond retirement and interest, reserve funds and expenses of government of said city for the 1996 fiscal year, and a notice was published that the Gig Harbor City Council would meet on November 13 and November 27, 1995 at 7:00 p.m., in the Council Chambers in the City Hall for the purpose of making and adopting a budget for 1996 and giving taxpayers an opportunity to be heard on the budget; and

WHEREAS, the said city council did meet at the established time and place and did consider the matter of the 1996 proposed budget; and

WHEREAS, the 1996 proposed budget does not exceed the lawful limit of taxation allowed by law to be levied on the property within the City of Gig Harbor for the purposes set forth in the budget, and the estimated expenditures set forth in the budget being all necessary to carry on the government of Gig Harbor for 1996 and being sufficient to meet the various needs of Gig Harbor during 1996.

NOW, THEREFORE, the City Council of the City of Gig Harbor **DO ORDAIN** as follows:

Section 1. The budget for the City of Gig Harbor, Washington, for the year 1996 is hereby adopted in its final form and content.

Section 2. Estimated resources, including beginning cash balances, for each separate fund of the City of Gig Harbor, and aggregate total for all funds combined, for the year 1996 are set forth in summary form below, and are hereby appropriated for expenditure during the year 1996 as set forth below:

1996 BUDGET APPROPRIATIONS

<u>FUND / DEPARTMENT</u>	<u>AMOUNT</u>
001 GENERAL GOVERNMENT	
01 NON-DEPARTMENTAL	\$1,171,092
02 LEGISLATIVE	18,500
03 MUNICIPAL COURT	218,646
04 ADMINISTRATIVE/FINANCIAL	331,150
06 POLICE	934,486
14 COMMUNITY DEVELOPMENT	269,510
15 PARKS AND RECREATION	474,400
16 BUILDING	41,100
19 ENDING FUND BALANCE	<u>50,227</u>
001 TOTAL GENERAL FUND	3,509,111
101 STREET FUND	2,650,803
105 DRUG INVESTIGATION FUND	15,000
107 HOTEL-MOTEL FUND	2,200
109 PROPERTY ACQUISITION FUND	654,000
200 '78 GO BONDS - FIRE	12,000
201 '75 GO BONDS - SEWER	8,500
203 '87 GO BONDS - SEWER CONSTRUCTION	646,000
208 '91 GO BONDS - SOUNDVIEW DRIVE	102,500
301 GENERAL GOVT. CAPITAL ASSETS	414,000
305 GENERAL GOVT. CAPITAL IMPROVEMENT	206,000
401 WATER OPERATING	797,138
402 SEWER OPERATING	1,085,538
407 UTILITY RESERVE	475,000
408 UTILITY BOND REDEMPTION FUND	739,834
410 SEWER CAPITAL CONSTRUCTION	815,000
411 STORM SEWER OPERATING	307,520
420 WATER CAPITAL ASSETS	455,000
605 LIGHTHOUSE MAINTENANCE TRUST	<u>4,150</u>
TOTAL ALL FUNDS	<u>\$12,899,294</u>

Section 3. The title of Fund 109, Park Acquisition Fund is hereby changed to Property Acquisition Fund.

Section 4. Attachment "A" is adopted as the 1996 personnel salary schedule.

Section 5. The city administrator/clerk is directed to transmit a certified copy of the 1996 budget hereby adopted to the Division of Municipal Corporations in the Office of the State Auditor and to the Association of Washington Cities.

Section 6. This ordinance shall be in force and take effect five(5) days after its publication according to law.

PASSED by the City Council of the City of Gig Harbor, Washington, and approved by its Mayor at a regular meeting of the council held on this 27th day of November, 1995.

Gretchen A. Wilbert, Mayor

ATTEST:

Mark Hoppen
City Administrator/Clerk

Filed with city clerk:	10/20/95
Passed by the city council:	11/27/95
Date published:	12/06/95
Date effective:	12/11/95

ATTACHMENT "A"

1996 SALARY SCHEDULE

<u>POSITION</u>	<u>RANGE</u>	
	<u>Minimum</u>	<u>Maximum</u>
City Administrator	\$4,710	\$5,888
Public Works Director	4,218	5,273
Chief of Police	3,991	4,989
Planning Director	3,718	4,648
Finance Director	3,800	4,750
Police Lieutenant	3,460	4,326
Public Works Supervisor	3,298	4,123
Police Sergeant	3,296	4,120
Fire Marshal/Building Official	3,256	4,070
Sewer Plant Supervisor	3,157	3,946
Planning Associate	2,786	3,483
Police Officer	2,764	3,455
Construction Inspector	2,740	3,425
Sewer Plant Operator	2,698	3,373
Foreman	2,760	3,450
Maintenance Worker	2,500	3,125
Engineering Technician	2,437	3,046
Administrative Assistant	2,360	2,950
Public Works Assistant	2,360	2,950
Court Administrator	2,278	2,848
Finance Technician	2,156	2,695
Planning-Building Assistant	2,156	2,695
Laborer	2,117	2,646
Court Clerk	2,065	2,581
Police Services Specialist	1,980	2,475
Administrative Receptionist	1,869	2,336