

ORDINANCE NO. 684

AN ORDINANCE ADOPTING THE BUDGET FOR THE CITY OF GIG HARBOR, WASHINGTON, FOR THE 1995 FISCAL YEAR.

WHEREAS, the Mayor of the City of Gig Harbor, Washington completed and placed on file with the city administrator/clerk a proposed budget and estimate of the amount of the moneys required to meet the public expenses, bond retirement and interest, reserve funds and expenses of government of said city for the 1995 fiscal year, and a notice was published that the Gig Harbor City Council would meet on November 14 and November 28, 1994 at 7:00 p.m., in the Council Chambers in the City Hall for the purpose of making and adopting a budget for 1995 and giving taxpayers an opportunity to be heard on the budget; and

WHEREAS, the said city council did meet at the established time and place and did consider the matter of the 1995 proposed budget; and

WHEREAS, the 1995 proposed budget does not exceed the lawful limit of taxation allowed by law to be levied on the property within the City of Gig Harbor for the purposes set forth in the budget, and the estimated expenditures set forth in the budget being all necessary to carry on the government of Gig Harbor for 1995 and being sufficient to meet the various needs of Gig Harbor during 1995.

NOW, THEREFORE, the City Council of the City of Gig Harbor DO ORDAIN as follows:

Section 1. The budget for the City of Gig Harbor, Washington, for the year 1995 is hereby adopted in its final form and content.

Section 2. Estimated resources, including beginning cash balances for each separate fund of the City of Gig Harbor, and aggregate total for all funds combined, for the year 1995 are set forth in summary form below, and are hereby appropriated for expenditure during the year 1995 as set forth below:

CITY OF GIG HARBOR
1995 BUDGET APPROPRIATIONS

<u>FUND / DEPARTMENT</u>	<u>AMOUNT</u>
001 GENERAL GOVERNMENT	
01 NON-DEPARTMENTAL	\$488,303
02 LEGISLATIVE	16,500
03 MUNICIPAL COURT	200,366
04 ADMINISTRATIVE/FINANCIAL	297,360
06 POLICE	789,655
14 COMMUNITY DEVELOPMENT	244,320
15 PARKS AND RECREATION	370,078
16 BUILDING	52,650
19 ENDING FUND BALANCE	<u>491,127</u>
001 TOTAL GENERAL FUND	2,950,359
101 STREET FUND	2,879,086
105 DRUG INVESTIGATION FUND	15,000
107 HOTEL-MOTEL FUND	2,200
200 '78 GO BONDS - FIRE	17,900
201 '75 GO BONDS - SEWER	41,625
203 '87 GO BONDS - SEWER CONSTRUCTION	618,000
208 '91 GO BONDS - SOUNDVIEW DRIVE	99,500
301 GENERAL GOVT. CAPITAL ASSETS	400,000

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305	GENERAL GOVT. CAPITAL IMPROVEMENT	207,000
401	WATER OPERATING	628,645
402	SEWER OPERATING	958,790
407	UTILITY RESERVE	445,000
408	UTILITY BOND REDEMPTION FUND	653,000
410	SEWER CAPITAL CONSTRUCTION	3,000,851
411	STORM SEWER OPERATING	169,395
413	ADV. REFUNDING BOND REDEMPTION	76,147
420	WATER CAPITAL ASSETS	203,000
605	LIGHTHOUSE MAINTENANCE TRUST	<u>3,950</u>
	TOTAL ALL FUNDS	<u>\$13,369,448</u>

Section 3. Attachment "A" is adopted as the 1995 personnel salary schedule.

Section 4. The city administrator/clerk is directed to transmit a certified copy of the 1995 budget hereby adopted to the Division of Municipal Corporations in the Office of the State Auditor and to the Association of Washington Cities.

Section 5. This ordinance shall be in force and take effect five(5) days after its publication according to law.

PASSED by the City Council of the City of Gig Harbor, Washington, and approved by its Mayor at a regular meeting of the council held on this 28nd day of November, 1994.

Gretchen A. Wilbert, Mayor

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ATTEST:

Mark Hoppen

City Administrator/Clerk

Filed with city clerk:	11/7/94
Passed by the city council:	11/28/94
Date published:	11/7/94
Date effective:	11/12/94

ATTACHMENT "A"

1995 SALARY SCHEDULE

<u>POSITION</u>	<u>RANGE</u>	
	<u>Minimum</u>	<u>Maximum</u>
City Administrator	\$4,564	\$5,706
Public Works Director	4,087	5,109
Chief of Police	3,867	4,833
Planning Director	3,603	4,503
Finance Director	3,476	4,344
Police Lieutenant	3,321	4,152
Police Sergeant	2,969	3,713
Public Works Supervisor	3,196	3,995
Sewer Plant Supervisor	3,059	3,823
Fire Marshal/Building Official	*2,830	*3,538
Construction Inspector	*2,565	*3,206
Associate Planner	*2,559	*3,199
Police Officer	*2,491	*3,114
Sewer Plant Operator	*2,526	*3,158
Equipment Operator	*2,500	*3,125
Maintenance Worker	*2,340	*2,925
Engineering Technician	*2,281	*2,851

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Administrative Assistant	2,287	2,859
Court Administrator	*2,132	*2,665
Laborer	*1,982	*2,477
Court Clerk	*1,933	*2,416
Police Clerk	*1,854	*2,318
Accounting Clerk	*1,943	*2,429
Utility Clerk	*1,943	*2,429
Office Clerk	*1,685	*2,106
Assistant Municipal Court Clerk	*1,750	*2,187
Administrative Receptionist	*1,639	*2,049

Note: Salaries marked with "*" are under negotiation and have not yet been adjusted for 1995.