

**CITY OF GIG HARBOR**

**ORDINANCE NO. 654**

**AN ORDINANCE ADOPTING THE BUDGET FOR THE CITY OF GIG HARBOR, WASHINGTON, FOR THE 1994 FISCAL YEAR.**

**WHEREAS**, the Mayor of the City of Gig Harbor, Washington completed and placed on file with the city administrator/clerk a proposed budget and estimate of the amount of the moneys required to meet the public expenses, bond retirement and interest, reserve funds and expenses of government of said city for the 1994 fiscal year, and a notice was published that the Gig Harbor City Council would meet on November 8 and November 22, 1993 at 7:00 p.m., in the Council Chambers in the City Hall for the purpose of making and adopting a budget for 1994 and giving taxpayers an opportunity to be heard on the budget; and

**WHEREAS**, the said city council did meet at the established time and place and did consider the matter of the 1994 proposed budget; and

**WHEREAS**, the 1994 proposed budget does not exceed the lawful limit of taxation allowed by law to be levied on the property within the City of Gig Harbor for the purposes set forth in the budget, and the estimated expenditures set forth in the budget being all necessary to carry on the government of Gig Harbor for 1994 and being sufficient to meet the various needs of Gig Harbor during 1994.

**NOW, THEREFORE**, the City Council of the City of Gig Harbor **DO ORDAIN** as follows:

Section 1. The budget for the City of Gig Harbor, Washington, for the year 1994 is hereby adopted in its final form and content.

Section 2. Estimated resources, including beginning cash balances for each separate fund of the City of Gig Harbor, and aggregate total for all funds combined, for the year 1994 are set forth in summary form below, and are hereby appropriated for expenditure during the year 1994 as set forth below:

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**CITY OF GIG HARBOR**  
**1994 BUDGET APPROPRIATIONS**

<u>FUND / DEPARTMENT</u>	<u>AMOUNT</u>
001 GENERAL GOVERNMENT	
01	NON-DEPARTMENTAL
\$323,450	
02 LEGISLATIVE	14,950
03 MUNICIPAL COURT	185,977
04 ADMINISTRATIVE/FINANCIAL	282,023
06 POLICE	749,107
14 COMMUNITY DEVELOPMENT	251,715
15 PARKS AND RECREATION	218,803
16 BUILDING	60,700
19 ENDING FUND BALANCE	<u>132,613</u>
001 TOTAL GENERAL FUND	2,219,338
101 STREET FUND	1,744,500
105 DRUG INVESTIGATION FUND	15,000
107 HOTEL-MOTEL FUND	1,804
200 '78 GO BONDS - FIRE	20,917
201 '75 GO BONDS - SEWER	76,130
202 '85 GO BONDS - PW BLDG.	33,400
203 '87 GO BONDS - SEWER CONSTRUCTION	598,299
208 '91 GO BONDS - SOUNDVIEW DRIVE	97,335
301 GENERAL GOVT. CAPITAL ASSETS	321,000
305 GENERAL GOVT. CAPITAL IMPROVEMENT	141,000
401 WATER OPERATING	506,602
402 SEWER OPERATING	712,666
407 UTILITY RESERVE	426,000
408 '89 UTILITY BOND REDEMPTION FUND	410,583
410 SEWER CAPITAL CONSTRUCTION	2,621,851
411 STORM SEWER OPERATING	183,380
413 ADV. REFUNDING BOND REDEMPTION	118,604
420 WATER CAPITAL ASSETS	75,000
605 LIGHTHOUSE MAINTENANCE TRUST	<u>4,140</u>
TOTAL ALL FUNDS	<u>\$10,327,549</u>

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Section 3. Attachment "A" is adopted as the 1994 personnel salary schedule.

Section 4. The city administrator/clerk is directed to transmit a certified copy of the 1994 budget hereby adopted to the Division of Municipal Corporations in the Office of the State Auditor and to the Association of Washington Cities.

Section 5. This ordinance shall be in force and take effect five(5) days after its publication according to law.

**PASSED** by the City Council of the City of Gig Harbor, Washington, and approved by its Mayor at a regular meeting of the council held on this 22nd day of November, 1993.

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Gretchen A. Wilbert, Mayor

ATTEST:

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Mark Hoppen  
City Administrator/Clerk

Filed with city clerk: 11/5/93

Passed by the city council: 11/22/93

Date published: 12/1/93

Date effective: 12/6/93

**ATTACHMENT "A"**

**1994 SALARY SCHEDULE**

<u>POSITION</u>	<u>RANGE</u>	
	<u>Minimum</u>	<u>Maximum</u>
City Administrator	\$4,410	\$5,513
Public Works Director	3,949	4,936
Chief of Police	3,736	4,670
Planning Director	3,481	4,351
Finance Director	3,358	4,197
Police Lieutenant	3,209	4,012
Police Sergeant	2,869	3,587
Public Works Supervisor	*2,934	*3,668
Sewer Plant Supervisor	*2,729	*3,411
Fire Marshal/Building Official	*2,633	*3,291
Construction Inspector	*2,490	*3,113
Associate Planner	*2,485	*3,106
Police Officer	2,491	3,114
Sewer Plant Operator	*2,394	*2,993
Equipment Operator	*2,381	*2,976
Maintenance Worker	*2,229	*2,786
Engineering Technician	*2,214	*2,768
Administrative Assistant	2,210	2,762
Court Administrator	*2,021	*2,526
Laborer	*1,887	*2,359
Court Clerk	*1,837	*2,296
Police Clerk	*1,774	*2,218
Accounting Clerk	*1,774	*2,218
Utility Clerk	*1,774	*2,218
Office Clerk	*1,620	*2,025
Assistant Municipal Court Clerk	*1,620	*2,025
Administrative Receptionist	*1,591	*1,989

Note: Salaries marked with "\*" are under negotiation and have not yet been adjusted for 1994.