

ORDINANCE NO. 1380

**AN ORDINANCE OF THE CITY OF GIG HARBOR, WASHINGTON,
RELATING TO MID-BIENNIAL BUDGET REVIEW; APPROVING
THE 2017-2018 BUDGET MODIFICATION AND 2018
PERSONNEL SALARY SCHEDULE; APPROVING TWO (2) NEW
LABORER POSITIONS, RECLASSIFYING THREE (3)
POSITIONS; AND PROVIDING FOR SEVERABILITY AND
ESTABLISHING AN EFFECTIVE DATE**

WHEREAS, the City Council desires to modify the 2017-2018 biennial budget originally set by Ordinance No. 1352; and

WHEREAS, the City budget set forth anticipated revenues and expenditures for the forthcoming years; and

WHEREAS, during 2017, certain budgeted revenues and expenditures have increased or decreased and the City Council desires to modify the City Budget to reflect the projected increases and decreases in revenues and expenditures; and

WHEREAS, the City Council published notification in advance of a public hearing and held a public hearing on November 27, 2017 at the regular City Council meeting; and

WHEREAS, RCW 35A.34.130 requires a mid-biennial review and modification of the originally adopted 2017-2018 budget; and

WHEREAS, the City Council held a work-study session on October 30, 2017 to review the results of the Public Works Efficiency Study and the annual backlog of field work is estimated to be about 13,000 hours; and

WHEREAS, the City Council desires to reduce a portion of the Public Works 13,000 hour annual backlog; and

WHEREAS, objective 19 of the Parks operating budget provides for the improvement of the playground structure and City Council desires to allow for design of a bicycle track;

NOW, THEREFORE,

THE GIG HARBOR CITY COUNCIL ORDAINS AS FOLLOWS:

Section 1. The 2017-2018 Budget shall be modified as follows:

| Fund/Department | Original Appropriation | Amended Appropriation |
|-----------------|------------------------|-----------------------|
|-----------------|------------------------|-----------------------|

| | | |
|------------------------------------|--------------|--------------|
| 001-General/Non-Departmental | \$ 9,045,376 | \$ |
| <u>9,922,3559,967,355</u> | | |
| 001-General/Administration | \$ 3,225,396 | \$ 3,500,396 |
| 001-General/Building & Fire Safety | \$ 1,858,100 | \$ |
| <u>4,883,0601,873,700</u> | | |
| 001-General/Parks Operating | \$ 2,446,225 | \$ 2,679,225 |
| 001-General/Ending Fund Balance | \$ 3,217,623 | \$ |
| <u>3,142,8492,832,209</u> | | |
| 101-Street Operating | \$ 5,272,493 | \$ 5,491,002 |
| 102-Street Capital | \$19,406,733 | \$20,516,460 |
| 109-Park Development | \$ 7,697,101 | \$ 9,108,805 |

Section 2. The Gig Harbor City Council finds that it is in the best interests of the City to modify the 2017-2018 biennial budget as shown above, and directs the Finance Director to modify the budget as shown above.

Section 3. Attachment "A" is adopted as the 2018 personnel salary schedule for all employees.

Section 4. Severability. If any section, sentence, clause or phrase of this Ordinance is held to be invalid or unconstitutional by a court of competent jurisdiction, such invalidity or unconstitutionality shall not affect the validity or constitutionality of any other section, clause or phrase of this Ordinance.

Section 5. Effective Date. This Ordinance shall take effect and be in full force five (5) days after passage and publication of an approved summary consisting of the title.

PASSED by the City Council and approved by the Mayor of the City of Gig Harbor this 18th day of December, 2017.

CITY OF GIG HARBOR

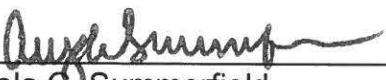


Mayor Pro Tem Paul Kadzik



Shawna Wise, Assistant City Clerk

APPROVED AS TO FORM:
OFFICE OF THE CITY ATTORNEY



Angela G. Summerfield

FILED WITH THE CITY CLERK: 11/23/17
PASSED BY THE CITY COUNCIL: 12/18/17
PUBLISHED: 12/21/17
EFFECTIVE DATE: 12/26/17
ORDINANCE NO. 1380

Attachment A

| POSITION | 2018 RANGE | |
|--|---------------|--------------|
| | Minimum | Maximum |
| City Administrator | 11,359 | 14,198 |
| Chief of Police | 9,760 | 12,200 |
| Public Works Director | 9,151 | 11,439 |
| Finance Director | 9,052 | 11,315 |
| Police Lieutenant | 7,926 | 9,908 |
| City Engineer | 7,961 | 9,951 |
| Information Systems Manager | 7,961 | 9,951 |
| Planning Director | 7,961 | 9,951 |
| Building & Fire Safety Director | 7,622 | 9,528 |
| Senior Engineer | 7,187 | 8,984 |
| <u>Parks Manager</u> | <u>7,068</u> | <u>8,821</u> |
| Police Sergeant | 7,584 | 8,678 |
| City Clerk | 6,909 | 8,636 |
| Tourism & Communications Director | 6,894 | 8,618 |
| Court Administrator | 6,842 | 8,553 |
| Public Works Superintendent | 6,806 | 8,508 |
| Wastewater Treatment Plant Supervisor | 6,806 | 8,508 |
| Associate Engineer/Project Engineer | 6,646 | 8,308 |
| Senior Accountant | 6,630 | 8,288 |
| Senior Planner* | 6,626 | 8,282 |
| <u>Parks Project Administrator</u> | <u>6,607</u> | <u>8,259</u> |
| Human Resources Manager | 6,499 | 8,124 |
| Assistant Building Official/Fire Marshal | 6,251 | 7,814 |
| Field Supervisor | 5,859 | 7,324 |
| Construction Supervisor | 5,859 | 7,324 |
| Assistant City Clerk/Open Govt Administrator | 5,893 | 6,959 |
| Police Officer | 5,519 | 6,900 |
| Senior WWTP Operator | 5,516 | 6,895 |
| Payroll/Benefits Administrator | 5,383 | 6,729 |
| Associate Planner* | 5,302 | 6,628 |
| Construction Inspector | 5,172 | 6,465 |
| Planning / Building Inspector | 5,172 | 6,465 |
| Executive Assistant | 5,095 | 6,369 |
| Mechanic | 5,001 | 6,251 |
| Wastewater Treatment Plant Operator | 4,935 | 6,168 |
| Engineering Technician | 4,894 | 6,118 |
| <u>Building Maintenance Technician</u> | <u>4,855</u> | <u>6,069</u> |
| Information Systems Assistant | 4,788 | 5,985 |
| WWTP Collection System Tech II | 4,615 | 5,769 |
| Maintenance Technician | 3,708 | 5,769 |
| Assistant Planner* | 4,601 | 5,751 |
| Permit Coordinator | 4,601 | 5,751 |
| Community Service Officer | 4,560 | 5,701 |
| Finance Technician | 4,486 | 5,608 |
| Utility Billing Technician | 4,486 | 5,608 |
| Planning Technician | 4,463 | 5,579 |
| Building Assistant | 4,362 | 5,453 |
| Planning Assistant | 4,362 | 5,453 |
| Public Works Assistant | 4,362 | 5,453 |
| Administrative Assistant | 4,175 | 5,219 |
| Lead Court Clerk | 4,174 | 5,218 |
| Police Services Specialist | 3,773 | 4,716 |
| Court Clerk | 3,722 | 4,653 |
| Custodian | 3,708 | 4,635 |
| Public Works Clerk | 3,706 | 4,632 |
| Planning/Building Clerk | 3,706 | 4,632 |
| <u>Laborer</u> | <u>3,522</u> | <u>4,402</u> |

* Planner Classification Series