

ORDINANCE NO. 1380

AN ORDINANCE OF THE CITY OF GIG HARBOR, WASHINGTON, RELATING TO MID-BIENNIAL BUDGET REVIEW; APPROVING THE 2017-2018 BUDGET MODIFICATION AND 2018 PERSONNEL SALARY SCHEDULE; APPROVING TWO (2) NEW LABORER POSITIONS, RECLASSIFYING THREE (3) POSITIONS; AND PROVIDING FOR SEVERABILITY AND ESTABLISHING AN EFFECTIVE DATE

WHEREAS, the City Council desires to modify the 2017-2018 biennial budget originally set by Ordinance No. 1352; and

WHEREAS, the City budget set forth anticipated revenues and expenditures for the forthcoming years; and

WHEREAS, during 2017, certain budgeted revenues and expenditures have increased or decreased and the City Council desires to modify the City Budget to reflect the projected increases and decreases in revenues and expenditures; and

WHEREAS, the City Council published notification in advance of a public hearing and held a public hearing on November 27, 2017 at the regular City Council meeting; and

WHEREAS, RCW 35A.34.130 requires a mid-biennial review and modification of the originally adopted 2017-2018 budget; and

WHEREAS, the City Council held a work-study session on October 30, 2017 to review the results of the Public Works Efficiency Study and the annual backlog of field work is estimated to be about 13,000 hours; and

WHEREAS, the City Council desires to reduce a portion of the Public Works 13,000 hour annual backlog; and

WHEREAS, objective 19 of the Parks operating budget provides for the improvement of the playground structure and City Council desires to allow for design of a bicycle track;

NOW, THEREFORE,

THE GIG HARBOR CITY COUNCIL ORDAINS AS FOLLOWS:

Section 1. The 2017-2018 Budget shall be modified as follows:

Fund/Department	Original Appropriation	Amended Appropriation
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001-General/Non-Departmental	\$ 9,045,376	\$
9,922,355		
001-General/Administration	\$ 3,225,396	\$ 3,500,396
001-General/Building & Fire Safety	\$ 1,858,100	\$
1,883,060		
001-General/Parks Operating	\$ 2,446,225	\$ 2,679,225
001-General/Ending Fund Balance	\$ 3,217,623	\$
3,142,849		
101-Street Operating	\$ 5,272,493	\$ 5,491,002
102-Street Capital	\$19,406,733	\$20,516,460
109-Park Development	\$ 7,697,101	\$ 9,108,805

Section 2. The Gig Harbor City Council finds that it is in the best interests of the City to modify the 2017-2018 biennial budget as shown above, and directs the Finance Director to modify the budget as shown above.

Section 3. Attachment "A" is adopted as the 2018 personnel salary schedule for all employees.

Section 4. Severability. If any section, sentence, clause or phrase of this Ordinance is held to be invalid or unconstitutional by a court of competent jurisdiction, such invalidity or unconstitutionality shall not affect the validity or constitutionality of any other section, clause or phrase of this Ordinance.

Section 5. Effective Date. This Ordinance shall take effect and be in full force five (5) days after passage and publication of an approved summary consisting of the title.

PASSED by the City Council and approved by the Mayor of the City of Gig Harbor this 18th day of December, 2017.

CITY OF GIG HARBOR


 Mayor Pro Tem Paul Kadzik


 Shawna Wise, Assistant City Clerk

APPROVED AS TO FORM:
OFFICE OF THE CITY ATTORNEY


Angela G. Summerfield

FILED WITH THE CITY CLERK: 11/23/17
PASSED BY THE CITY COUNCIL: 12/18/17
PUBLISHED: 12/21/17
EFFECTIVE DATE: 12/26/17
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Attachment A

POSITION	2018 RANGE	
	Minimum	Maximum
City Administrator	11,359	14,198
Chief of Police	9,760	12,200
Public Works Director	9,151	11,439
Finance Director	9,052	11,315
Police Lieutenant	7,926	9,908
City Engineer	7,961	9,951
Information Systems Manager	7,961	9,951
Planning Director	7,961	9,951
Building & Fire Safety Director	7,622	9,528
Senior Engineer	7,187	8,984
<u>Parks Manager</u>	7,068	8,821
Police Sergeant	7,584	8,678
City Clerk	6,909	8,636
Tourism & Communications Director	6,894	8,618
Court Administrator	6,842	8,553
Public Works Superintendent	6,806	8,508
Wastewater Treatment Plant Supervisor	6,806	8,508
Associate Engineer/Project Engineer	6,646	8,308
Senior Accountant	6,630	8,288
Senior Planner*	6,626	8,282
Parks Project Administrator	6,607	8,259
Human Resources Manager	6,499	8,124
Assistant Building Official/Fire Marshal	6,251	7,814
Field Supervisor	5,859	7,324
Construction Supervisor	5,859	7,324
Assistant City Clerk/Open Govt Administrator	5,893	6,959
Police Officer	5,519	6,900
Senior WWT P Operator	5,516	6,895
Payroll/Benefits Administrator	5,383	6,729
Associate Planner*	5,302	6,628
Construction Inspector	5,172	6,465
Planning / Building Inspector	5,172	6,465
Executive Assistant	5,095	6,369
Mechanic	5,001	6,251
Wastewater Treatment Plant Operator	4,935	6,168
Engineering Technician	4,894	6,118
<u>Building Maintenance Technician</u>	4,855	6,069
Information Systems Assistant	4,788	5,985
WWT P Collection System Tech II	4,615	5,769
Maintenance Technician	3,708	5,769
Assistant Planner*	4,601	5,751
Permit Coordinator	4,601	5,751
Community Service Officer	4,560	5,701
Finance Technician	4,486	5,608
Utility Billing Technician	4,486	5,608
Planning Technician	4,463	5,579
Building Assistant	4,362	5,453
Planning Assistant	4,362	5,453
Public Works Assistant	4,362	5,453
Administrative Assistant	4,175	5,219
Lead Court Clerk	4,174	5,218
Police Services Specialist	3,773	4,716
Court Clerk	3,722	4,653
Custodian	3,708	4,635
Public Works Clerk	3,706	4,632
Planning/Building Clerk	3,706	4,632
<u>Laborer</u>	3,522	4,402

* Planner Classification Series