

ORDINANCE No. 15  
of the  
TOWN OF GIG HARBOR

AN ORDINANCE promulgating and adopting a Budget for the Town of Gig Harbor for the period from the 1st day of January, 1949, to and including the 31st day of December, 1949.

WHEREAS, a hearing was had on the 4th day of October, 1948 for the purpose of hearing any taxpayer for or against any part of said budget, and no one appearing, the budget was adopted as the final budget for the year 1949.

BE IT ORDAINED by the Council of the Town of Gig Harbor:

Section 1. That the following Budget for the period from the 1st day of January, 1949, to and including the 31st day of December, 1949, be and it is hereby adopted as the official Budget of the Town of Gig Harbor for said period:

BUDGET FOR THE YEAR 1949

REVENUE

CURRENT EXPENSE FUND:

Estimated Cash Balance 12-31-1948	\$1,500.00	
Pinball Machine License	1,800.00	
Admission taxes	2,000.00	
General Business License	1,000.00	
Police Court Fines	1,200.00	
War Liquor tax	1,800.00	
Motor Vehicle Tax	650.00	
State Liquor Apportionments	<u>3,000.00</u>	
Sub-total		\$12,950.00
Tax Levy 7 mills on valuation of \$426,429.00		<u>2,985.00</u>
		\$15,935.00

STREET FUND:

Estimated Cash Balance 12-31-1948	\$2,000.00	
Justice Court Fines	1,200.00	
Gas Tax	<u>3,000.00</u>	<u>6,200.00</u>

TOTAL REVENUE

\$22,135.00

EXPENSE

CURRENT EXPENSE FUND:

Salary and Wages:		
Clerk's Salary @ \$100.00	\$1,200.00	
Marshal @ \$175.00	2,100.00	
Police Judge @ \$50.00	600.00	
Treasurer @ \$12.50	150.00	
Attorney Retainer & Expense	300.00	
Health Officer Retainer & Expense	100.00	
Extra Police	<u>300.00</u>	\$4,750.00
Maintenance & Operation:		
Office Supplies	200.00	
Printing & Publication	400.00	
Patrol Car Expense	750.00	
Marshal Expense, supplies and miscellaneous	100.00	
Board of Prisoners	75.00	

Telephone Expense	100.00	
Street Lighting Maintenance	500.00	
Police Judge Expense	50.00	
State Examination	175.00	
Registration Expense	25.00	
Association of Washington Cities		
Dues and Expense	250.00	
Treasurer Expense	50.00	
Insurance and Bonds	200.00	
Industrial Insurance and		
Medical Aid	50.00	
Library	853.00	
Emergency Fund	1,000.00	
Hydrant Rental	1,800.00	
City Park Expense	250.00	\$6,828.00
Capital Outlay:		
New Street Lights	\$300.00	
Office Equipment	150.00	
Engineering	2,157.00	
Police Car Emergency Equipment	1,000.00	
City Hall Site	750.00	4,357.00
STREET FUND:		
Street Superintendent Salary	2,100.00	
Labor	300.00	
Maintenance roads, wharves,		
bridges	2,800.00	
	5,200.00	
Capital Outlay:		
New Construction	1,000.00	6,200.00
TOTAL EXPENSE		<u>\$22,135.00</u>

#### WATER FUND

(Estimated 9 months operation)

#### REVENUE:

Sale of Bonds authorized by Special Election held August 17, 1948	\$120,000.00
Hydrant Rental, 9 months @ \$150.00	1,350.00
Water Receipts	<u>7,312.50</u>
TOTAL REVENUE	\$128,662.50

#### EXPENDITURES:

Water Superintendent, 9 months @ \$225.00	\$2,025.00
Billing, Collection & Office Supplies	435.00
Transportation and Freight	75.00
Labor	225.00
Repairs	150.00
Electric Power	360.00
Hypochlorite Solution	<u>5.00</u>
TOTAL OPERATING EXPENSE	\$3,275.00

Sinking Fund - retirement of Water	
Revenue Bonds	5,387.50
Construction of well, pumping station, storage tank and distribution system	<u>120,000.00</u>
	\$128,662.50

Passed October 4, 1948

ATTEST:

Harold H. Ryan Mayor

Marie Gustafson, Town Clerk