

ORDINANCE No. 19
of the
TOWN OF GIG HARBOR

AN ORDINANCE promulgating and adopting a Budget for the Town of Gig Harbor for the period from the 1st day of January, 1950, to and including the 31st day of December, 1950.

WHEREAS, a hearing was had on the 3rd day of October, 1949 for the purpose of hearing any taxpayer for or against any part of said budget, and no one appearing, the budget was adopted as the final budget for the year 1950.

BE IT ORDAINED by the Council of the Town of Gig Harbor:

Section 1. That the following Budget for the period from the 1st day of January, 1950, to and including the 31st day of December, 1950, be and it is hereby adopted as the official Budget of the Town of Gig Harbor for said period:

BUDGET FOR THE YEAR 1950

REVENUE

CURRENT EXPENSE FUND:

Estimated Cash Balance, 12-31-49	\$ 5,323.00
Pinball Machine License	1,200.00
Admission Taxes	2,000.00
General Business License	1,000.00
Police Court Fines	1,200.00
Motor Vehicle Tax	662.00
State Liquor Apportionments	4,250.00
Tax Levy, 2 mills on valuation of \$438,749.00	15,635.00
	<u>878.00</u>
	\$16,513.00

STREET FUND:

Estimated Cash Balance, 12-31-49	\$50.00
Justice Court Fines	1,200.00
Gas Tax	2,600.00
Tax Levy, 13 mills on valuation of \$438,749.00	3,850.00
	<u>5,703.00</u>
	2,553.00
	<u>\$26,066.00</u>

EXPENSE

CURRENT EXPENSE FUND:

Salary and Wages:

Councilmen Salary	360.00
Clerk Salary	1,200.00
Marshal Salary	2,100.00
Police Judge	600.00
Treasurer	150.00
Attorney Retainer & Expense	300.00
Extra Police	400.00
Health Officer Retainer & Expense	100.00

Maintenance & Operation:

Office Supplies	200.00
Printing & Publication	300.00
Patrol Car Expense	750.00
Marshal Expense, supplies and misc.	100.00
Board of Prisoners	75.00
Telephone Expense	100.00
Street Lighting Expense	600.00
Police Judge Expense	50.00
State Examination	275.00
Registration Expense	25.00
Assn. of Washington Cities, Dues & Expense	250.00

Treasurer Expense	50.00
Insurance and Bonds	200.00
Industrial Insurance & Medical Aid	100.00
Library	878.00
Emergency Fund	1,000.00
Hydrant Rental	2,200.00
City Park Expense	400.00
Election Expense	200.00
Capital Outlay:	
New Street Lights	250.00
Office Equipment	200.00
Engineering	500.00
Police Car Emergency Equipment	250.00
City Hall Site	<u>2,350.00</u>
	\$16,513.00

STREET FUND:

Street Personnel Salary	\$3,100.00
Labor	600.00
Maintenance roads, wharfs, bridges	<u>4,353.00</u>
New Construction	<u>1,500.00</u>
	<u>9,553.00</u>

TOTAL EXPENSE

\$26,066.00

WATER FUND

REVENUE:

Hydrant Rental	2,200.00
Service Connections	2,100.00
Water Receipts	<u>8,160.00</u>
	<u>\$12,460.00</u>

EXPENSE:

Water Personnel	1,800.00
Billing, Collection, Office Supplies	200.00
Transportation and Freight	50.00
Labor	300.00
Repairs	200.00
Electric Power	600.00
Service Connections	<u>1,500.00</u>
Hypochlorite Solution	<u>10.00</u>
Total Operating Expense	4,660.00
Sinking Fund, Retirement of Water Revenue Bonds	<u>7,800.00</u>
	<u>\$12,460.00</u>

Passed October 3, 1949

Harold H. Ryan
Mayor

ATTEST:

Marie Gustafson
Town Clerk