

ORDINANCE NO. 26

of the

TOWN OF GIG HARBOR

AN ORDINANCE promulgating and adopting a Budget for the Town of Gig Harbor for the period from the 1st day of January, 1951, to and including the 31st day of December, 1951.

WHEREAS, a hearing was had on the 2nd day of October, 1950, for the purpose of hearing any taxpayer for or against any part of said budget, and no one appearing, the budget was adopted as the final budget for the year 1951.

BE IT ORDAINED by the Council of the Town of Gig Harbor:

Section 1. That the following Budget for the period from the 1st day of January, 1951, to and including the 31st day of December, 1951, be and it is hereby adopted as the official Budget of the Town of Gig Harbor for said period:

BUDGET FOR THE YEAR 1951

REVENUE

CURRENT EXPENSE FUND:

Estimated Cash Balance, 12-31-50		\$4,000.00
Pinball Machine License		1,600.00
Admission Taxes		2,000.00
General Business License		1,000.00
Police Court Fines		2,500.00
Motor Vehicle Tax		900.00
State Liquor Apportionments		<u>4,000.00</u>
		16,000.00
Tax Levy, 2 mills on valuation of	\$506,244.00	<u>1,013.00</u>
		17,013.00

STREET FUND:

Estimated Cash Balance, 12-31-50	\$ 1,730.00	
Justice Court Fines	600.00	
Gas Tax	<u>2,626.00</u>	
	4,956.00	
Tax Levy, 13 mills on valuation of	\$506,244.00	<u>6,582.00</u>
		<u>11,538.00</u>
		<u>28,551.00</u>

EXPENSE

CURRENT EXPENSE FUND:

Salary and Wages:

Councilmen Salaries	360.00
Clerk Salary	1,200.00
Marshal Salary	2,640.00
Police Judge	600.00
Treasurer	1,200.00
Attorney Retainer and Expense	300.00
Extra Police	100.00
Health Officer Retainer and Expense	100.00
Maintenance and Operation:	
Office Supplies	200.00
Rent	120.00
Printing and Publication	200.00
Patrol Car Expense	1,000.00
Marshal Expense, Supplies and Misc.	100.00
Board of Prisoners	75.00
Telephone Expense	100.00
Street Lighting Expense	500.00
Police Judge Expense	50.00
State Examination	275.00
Registration Expense	25.00
Assn. of Washington Cities, Dues and Exp.	250.00

Treasurer Expense	50.00	
Interest on Warrants	50.00	
Insurance and Bonds	200.00	
Industrial Insurance and Medical Aid	100.00	
Library	1,013.00	
Emergency Fund	1,000.00	
Hydrant Rental	2,100.00	
City Park Expense	500.00	
Election Expense	200.00	
Capital Outlay:		
New Street Lights	400.00	
Office Equipment	200.00	
Engineering	250.00	
Police Car Emergency Equipment	100.00	
City Hall Site	2,500.00	18,058.00

STREET FUND:

Street Personnel Salary	2,640.00	
Labor	500.00	
Maintenance Roads, Wharfs, Bridges	4,353.00	
New Construction	1,500.00	
Purchase-Police Car-Emergency Ord. #25	1,500.00	10,493.00
TOTAL EXPENSE		<u>28,551.00</u>

WATER FUND

REVENUE:

Hydrant Rental	2,100.00	
Service Connections	1,200.00	
Water Receipts	10,050.00	13,350.00

EXPENSE:

Water Personnel	300.00
Billing, Collection, Office Supplies	200.00
Transportation and Freight	50.00
Labor	300.00
Repairs, Tools and Misc. Equipment	200.00
Electric Power	500.00
Service Connections	1,200.00
Hypochlorite Solution	50.00
Public Utility Tax	750.00
	<u>3,550.00</u>

Sinking Fund - Retirement of Water Revenue Bonds	9,800.00	<u>13,350.00</u>
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Passed October 2, 1950

Harold H. Ryan
Mayor

ATTEST:

W. H. Jones
Clerk