

ORDINANCE NO. 51

AN ORDINANCE promulgating and adopting a Budget for the Town of Gig Harbor for the period from the 1st day of January, 1959, to the 31st day of December, 1959.

WHEREAS, a hearing was held on the 6th day of October, 1958, for the purpose of hearing any taxpayer for or against any part of said budget, and no one appearing, the Budget was adopted as the final Budget for the year 1959.

BE IT ORDAINED by Council of the Town of Gig Harbor:

Section 1. That the following Budget for the period from the 1st day of January, 1959, to and including the 31st day of December, 1959, be and is hereby adopted as the official Budget of the Town of Gig Harbor for the said period:

REVENUE

CURRENT EXPENSE REVENUE—	Revenues	Totals
Estimated Cash Balance — adjust.	\$2,200.00	1,356.44
Pinball License	440.00	
Motor Vehicle Excise Tax	2,000.00	
State Liquor Profits Apportionments	4,400.00	
Rentals and Miscellaneous	400.00	
Liquor Sales Tax	1,100.00	
Tax Levy, 8 mills on valuation of \$1,053,220.00	8,425.76	18,965.76
		18,621.40
STREET FUND REVENUE—		644.36
Estimated Cash Balance — adjust.	500.00	
Gas Tax	3,800.00	
Police Court Fines	500.00	3,777.24
Tax Levy, 4 mills on valuation of \$1,053,220.00	4,212.88	9,012.88
		\$27,973.64

EXPENSE

CURRENT EXPENSE FUND—	Salaries and Wages	Maint. & Operating Expense	Capital Outlay	Total
1. GENERAL GOVERNMENT—				
Mayor and Council	360.00	200.00		
Clerk and Treasurer Salary	1,200.00			
Attorney Retainer		650.00		
Police Judge	600.00	50.00		
Registration and election		275.00		
Census Expense		100.00		
Town Hall Expense		500.00		
Publishing and Advertising		200.00		
Office Supplies and Expense		200.00		
Civilian Defense		300.00		
Bonds and Insurance		700.00		
Assn. Washington Cities		100.00		
State Examinations		325.00		
Indust. Ins., Medical Aid and S.S.		208.88		
Capital Outlay, Office equipment			581.92	
2. MARSHAL'S DEPARTMENT—				
Marshal's Salary and Expense	1,600.00	200.00		
Extra Police	200.00			
Jail or Prisoner Expense		200.00		
Patrol Car Maintenance and Expense		1,300.00		
Capital Outlay			100.00	
3. HEALTH DEPARTMENT—				
Health Officer Retainer		50.00		
4. PUBLIC LIBRARY—				
Expense		2,100.00		
5. PARKS—				
Wages		100.00		
Maintenance and Expense		300.00		
Equipment Rental		200.00		
Improvements and Equipment			1,000.00	
6. DOCKS—				
Repairs and Maintenance			650.60	

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7. STREET LIGHTING—				
Maintenance Expense	150.00			
New Lights (Capital Outlay)		800.00		
Power	800.00			
8. TRANSFERS—				
Sinking Fund for Town Hall	3,960.00	9,208.88	2,500.00	5,632.52
				18,801.40
STREET FUND—				
Superintendent	600.00			
Labor (wages)	1,500.00			
Maintenance		5,779.18		
Truck Expense and Rental		1,000.00		
Indust. Ins., Medical Aid and S.S.		98.06		
Engineering	2,100.00	6,877.24	200.00	200.00
				9,177.24
				27,978.64

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WATER FUND REVENUE

Estimated Cash Balance, adjust.	Revenues
Water Service Collections	9,860.00
Service Connection Charges	15,000.00
Hydrant Rental (transfers)	600.00
	3,000.00
	\$28,460.00

WATER FUND EXPENSE

Superintendent	2,600.00		
Meter Reading	120.00		
Collector (Clerk)	1,800.00		
Supplies, Maintenance and Repair		5,000.00	
Power		700.00	
Labor (repair and maintenance)	600.00		
Indust. Ins., Medical Aid and S.S.		100.00	
Office Expenses, rent		420.00	
Office Supplies (postage and envelopes)		540.00	
State Excise Tax		700.00	
Capital Outlay (Imp.)			2,000.00
New Equipment			1,200.00

TRANSFERS—

Revenue Bond Redemption Requirements	4,000.00	
Revenue Bond Interest Requirements	3,680.00	
Terminal Revenue Bond Redemption	5,000.00	
		\$15,880.00
		\$28,460.00

Passed October 6, 1958.

Published on the 9th day of October, 1958.

Attest: A. R. KATH, Clerk

MERRILL PARISH, Mayor