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ORDINANCE NO. 27

AN ORDINANCE promulgating and adopting a Budget for the Town of Gig Harbor for the period from the 1st day of January, 1961, to the 31st day of December, 1961.

WHEREAS, a hearing was held on the 3rd day of October, 1960, for the purpose of hearing any taxpayer for or against any part of said budget, and no one appearing, the Budget was adopted as the final Budget for the year 1961.

BE IT ORDAINED by Council of the Town of Gig Harbor.

Section 1. That the following Budget for the period from the 1st day of January, 1961, to and including the 31st day of December, 1961, be and is hereby adopted as the official Budget of the Town of Gig Harbor for the said period:

REVENUE

CURRENT EXPENSE REVENUE—

	Revenues	Totals
Estimated Cash Balance — adjust.	\$ 2,200.75	
Pinball License	440.00	
Motor Vehicle Excise Tax	2,883.00	
State Liquor Profits Apportionments	5,212.00	
Rentals and Miscellaneous	400.00	
Liquor Sales Tax	1,868.00	
Tax Levy, 11 milles on valuation of \$1,220,569.00	13,426.25	26,410.00

STREET FUND REVENUE—

Estimated Cash Balance — adjust.	2,219.73	
Gas Tax	4,353.00	
Police Court Fines	500.00	
Tax Levy, 4 mills on valuation of \$1,220,569.00	4,882.27	11,955.00
		38,365.00

EXPENSE

CURRENT EXPENSE FUND—

1. GENERAL GOVERNMENT—

	Salaries and Wages	Maint. & Operating Expense	Capital Outlay
Mayor and Councilmen	360.00	200.00	
Clerk and Treasurer Salary	1,500.00		
Attorney Retainer	600.00	50.00	
Police Judge	600.00	50.00	
Registration and Election		275.00	
Census Expense		100.00	
Town Hall Expense and Office Rent		1,000.00	
Publishing and Advertising		200.00	
Office Supplies and Expense		600.00	
Civilian Defense		200.00	
Bonds and Insurance		1,000.00	
Assn. Washington Cities		100.00	
State Examinations		375.00	
Indust. Ins., Medical Aid and Soc. Sec.		550.00	
Capital Outlay, Office Equipment			500.00

2. MARSHAL'S DEPARTMENT—

Marshal's Salary and Expense	4,800.00	200.00	
Extra Police	400.00		
Jail or Prisoner Expense		200.00	
Patrol Car Maintenance		1,500.00	
Capital Outlay			300.00

3. HEALTH DEPARTMENT—

Health Officer Retainer	50.00
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4. PUBLIC LIBRARY—

Expense	2,500.00
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5. PARKS—

Wages	100.00	
Maintenance and Expense		500.00

250.00

250.00

6. DOCKS—

Repair and Maintenance Expense		500.00
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7. STREET LIGHTING—

Maintenance Expense	250.00	
New Lights (capital outlay)		1,000.00
Power	1,000.00	

8. TRANSFERS—

Sinking Fund for Town Hall		2,500.00	
Hydrant Rental		2,100.00	
	8,360.00	10,900.00	7,150.00
			26,410.00
STREET FUND EXPENSE—			
Superintendent	2,400.00		
Street Engineer	480.00		
Labor (wages)	1,000.00		
Maintenance	7,200.00		
Truck Expense	500.00		
Ind. Ins., Med. Aid and Soc. Sec.	175.00		
Engineering		200.00	
	3,880.00	7,875.00	200.00
			11,955.00
			38,365.00
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WATER FUND REVENUE—			
Estimated Cash Balance (adjust)		6,495.00	
Water Service Collections		21,000.00	
Service Connections		1,000.00	
Hydrant Rental		2,100.00	
			30,595.00
WATER FUND EXPENSE—			
Superintendent	2,400.00		
Meter Reading	120.00		
Collector (clerk)	2,100.00		
Supplies, Maintenance and Repair		5,000.00	
Power		800.00	
Labor (repair and maintenance)	600.00		
Ind. Ins., Med. Aid and Soc. Sec.		175.00	
Office Expense (rent)		240.00	
Office Supplies (postage, envelopes)		800.00	
State Excise Tax		1,200.00	
Capital Outlay (improvements)		2,000.00	
New equipment		600.00	
Truck Expense	500.00		
TRANSFERS—			
Reserve for Fire Protection		2,100.00	
Revenue Bond Redemption Requirements		4,000.00	
Revenue Bond Interest Requirements		2,960.00	
Terminal Revenue Bond Requirements		5,000.00	
	5,720.00	8,215.00	16,660.00
			30,595.00

Passed October 3, 1960.

Published on the 6th day of October, 1960.
Attest: A. R. KATH, Clerk.

GEORGE R. GILBERT, Mayor.