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**ORDINANCE NO. 39**

AN ORDINANCE promulgating and adopting a Budget for the Town of Gig Harbor for the period from the 1st day of January, 1961, to the 31st day of December, 1961.

WHEREAS, a hearing was held on the 3rd day of October, 1960, for the purpose of hearing any taxpayer for or against any part of said budget, and no one appearing, the Budget was adopted as the final Budget for the year 1961.

BE IT ORDAINED by Council of the Town of Gig Harbor.

Section 1. That the following Budget for the period from the 1st day of January, 1961, to and including the 31st day of December, 1961, be and is hereby adopted as the official Budget of the Town of Gig Harbor for the said period:

**REVENUE**

CURRENT EXPENSE REVENUE—	Revenues	Totals
Estimated Cash Balance — adjust. ....	\$ 2,200.75	
Pinball License .....	440.00	
Motor Vehicle Excise Tax .....	2,863.00	
State Liquor Profits Apportionments .....	5,212.00	
Rentals and Miscellaneous .....	400.00	
Liquor Sales Tax .....	1,868.00	
Tax Levy, 11 milles on valuation of \$1,220,569.00		
	13,426.25	26,410.00
<b>STREET FUND REVENUE—</b>		
Estimated Cash Balance — adjust. ....	2,219.73	
Gas Tax .....	4,353.00	
Police Court Fines .....	500.00	
Tax Levy, 4 mills on valuation of \$1,220,569.00	4,882.27	11,955.00
		<u>38,365.00</u>

**EXPENSE**

CURRENT EXPENSE FUND—	Salaries and Wages	Maint. & Operating Expense	Capital Outlay
<b>1. GENERAL GOVERNMENT—</b>			
Mayor and Councilmen .....	360.00	200.00	
Clerk and Treasurer Salary .....	1,500.00		
Attorney Retainer .....	600.00	50.00	
Police Judge .....	600.00	50.00	
Registration and Election .....		275.00	
Census Expense .....		100.00	
Town Hall Expense and Office Rent .....		1,000.00	
Publishing and Advertising .....		200.00	
Office Supplies and Expense .....		600.00	
Civilian Defense .....		200.00	
Bonds and Insurance .....		1,000.00	
Assn. Washington Cities .....		100.00	
State Examinations .....		375.00	
Indust. Ins., Medical Aid and Soc. Sec. ....		550.00	
Capital Outlay, Office Equipment .....			500.00
<b>2. MARSHAL'S DEPARTMENT—</b>			
Marshal's Salary and Expense .....	4,800.00	200.00	
Extra Police .....	400.00		
Jail or Prisoner Expense .....		200.00	
Patrol Car Maintenance .....		1,500.00	
Capital Outlay .....			300.00
<b>3. HEALTH DEPARTMENT—</b>			
Health Officer Retainer .....		50.00	
<b>4. PUBLIC LIBRARY—</b>			
Expense .....		2,500.00	
<b>5. PARKS—</b>			
Wages .....	100.00		
Maintenance and Expense .....		500.00	250.00
<b>6. DOCKS—</b>			
Repair and Maintenance Expense .....			500.00
<b>7. STREET LIGHTING—</b>			
Maintenance Expense .....		250.00	
New Lights (capital outlay) .....			1,000.00
Power .....		1,000.00	

## 8. TRANSFERS—

Sinking Fund for Town Hall .....			2,500.00	
Hydrant Rental .....			2,100.00	
	8,360.00	10,900.00	7,150.00	26,410.00

## STREET FUND EXPENSE—

Superintendent .....	2,400.00			
Street Engineer .....	480.00			
Labor (wages) .....	1,000.00			
Maintenance .....		7,200.00		
Truck Expense .....		500.00		
Ind. Ins., Med. Aid and Soc. Sec. ....		175.00		
Engineering .....			200.00	
	3,880.00	7,875.00	200.00	11,955.00
				38,365.00

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## WATER FUND REVENUE—

Estimated Cash Balance (adjust) .....			6,495.00	
Water Service Collections .....			21,000.00	
Service Connections .....			1,000.00	
Hydrant Rental .....			2,100.00	
				30,595.00

## WATER FUND EXPENSE—

Superintendent .....	2,400.00			
Meter Reading .....	120.00			
Collector (clerk) .....	2,100.00			
Supplies, Maintenance and Repair .....		5,000.00		
Power .....		800.00		
Labor, repair and maintenance) .....	600.00			
Ind. Ins., Med. Aid and Soc. Sec. ....		175.00		
Office Expense (rent) .....		240.00		
Office Supplies (postage, envelopes) .....		800.00		
State Excise Tax .....		1,200.00		
Capital Outlay (improvements) .....			2,000.00	
New equipment .....			600.00	
Truck Expense .....	500.00			

## TRANSFERS—

Reserve for Fire Protection .....			2,100.00	
Revenue Bond Redemption Requirements .....			4,000.00	
Revenue Bond Interest Requirements .....			2,960.00	
Terminal Revenue Bond Requirements .....			5,000.00	
	5,720.00	8,215.00	16,660.00	30,595.00

Passed October 3, 1960.

Published on the 8th day of October, 1960.

Attest: A. R. KATH, Clerk.

GEORGE R. GILBERT, Mayor.