

ORDINANCE NO. 70

AN ORDINANCE promulgating and adopting a Budget for the Town of Gig Harbor for the period from the 1st of January, 1963, to the 31st day of December, 1963.

WHEREAS a hearing was held on the 1st day of October, 1962, for the purpose of hearing any taxpayer for or against any part of said budget, and no one appearing, the Budget was adopted as the final Budget for the year 1963.

BE IT ORDAINED by the Council of the Town of Gig Harbor.

Section 1. That the following budget for the period from the 1st day of January, 1963, to and including the 31st day of December, 1963, be and is hereby adopted as the official Budget for the Town of Gig Harbor for the said period:

REVENUE		Revenues	Totals
CURRENT EXPENSE REVENUE —			
Estimated Cash Balance — adjust		\$12,006.95	
Pinball License		440.00	
Motor Vehicle Excise Tax		2,800.00	
State Liquor Profits Apportionment		5,500.00	
Rentals and Miscellaneous		550.00	
Liquor Excise Tax		2,075.00	
Planning — 701 Federal Matching Funds		2,000.00	
Police Court Fines		850.00	
Tax Levy, 11 mills on valuation \$1,387,575.00		15,263.35	\$41,485.30

STREET FUND REVENUE —			
Estimated Cash Balance — adjust		\$ 5,729.70	
Arterial Street Fund		3,600.00	
Gas Tax		4,900.00	
Tax Levy, 4 mills on valuation \$1,387,575.00		5,550.30	19,780.00
			\$61,265.30

EXPENSE		Maint. & Expense	Capital Outlay
CURRENT EXPENSE FUND —			
1. GENERAL GOVERNMENT	Salaries and Wages		
Clerk and Treasurer	2,750.00		
Mayor and Councilmen	360.00	300.00	
Attorney Retainer	600.00	50.00	
Police Judge	600.00	50.00	
Registration and Election		450.00	
Census Expense		100.00	
Coordinator	1,500.00		
Town Hall Expense and Office Rent		1,000.00	
Publishing and Advertising		400.00	
Office Supplies and Expense		600.00	
Civilian Defense		200.00	
Bonds and Insurance		1,000.00	
Assn. Washington Cities		100.00	
State Examinations		375.00	
Indust. Ins., Med. Aid & Soc. Sec.		550.00	
Capital Outlay, Office Equipment			1,000.00
2. MARSHAL'S DEPARTMENT —			
Marshal's Salary and Expense	5,100.00	200.00	
Extra Police	400.00		
Jail or Prisoner Expense		200.00	
Patrol Car Maintenance		1,000.00	
Capital Outlay			500.00
3. HEALTH DEPARTMENT —			
Health Officer Retainer		50.00	
Engineering		1,500.00	
4. PUBLIC LIBRARY —			
Expense		2,800.00	
5. PARKS —			
Wages	100.00		
Maintenance and Expense		500.00	250.00

(over)

6. DOCKS and BOAT RAMPS —				
Repair and Maintenance Exp.....				1,000.00
7. FIRE PROTECTION —				
Contract Fire Protection District No. 5.....			5,550.30	
8. PLANNING —				
Expense and Matching Funds.....			3,000.00	
9. STREET LIGHTING —				
Maintenance Expense.....			300.00	
New Lights (capital outlay).....				700.00
Power			750.00	
10. TRANSFERS —				
Sinking Fund for Town Hall.....			3,500.00	
Hydrant Rental.....			2,100.00	
	<u>\$11,410.00</u>	<u>\$21,025.30</u>	<u>\$ 9,050.00</u>	<u>\$41,485.30</u>

STREET FUND EXPENSE —

Clerk	\$ 250.00			
Superintendent	\$2,700.00			
Street Engineer	480.00			
Labor (wages).....	1,000.00			
Maintenance	7,200.00			
Truck Expense	500.00			
Ind. Ins., Med. Aid & Soc. Sec.....	250.00			
Engineering	600.00			
Arterial Street Fund.....	4,800.00			
Capital Outlay (improvements).....	2,000.00			
	<u>\$4,430.00</u>	<u>\$ 7,950.00</u>	<u>\$ 7,400.00</u>	<u>\$19,780.00</u>
				<u>\$61,285.30</u>

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WATER FUND REVENUE —

Estimated Cash Balance — adjust.....			\$ 2,417.33	
Water Service Collections.....			23,500.00	
Service Connections.....			2,300.00	
Hydrant Rental			2,100.00	
				<u>\$30,317.33</u>

WATER FUND EXPENSE —

Superintendent	\$2,400.00			
Collector (clerk).....	2,100.00			
Supplies, Maint. & Repair.....		\$ 5,000.00		
Power		1,000.00		
Labor, Repair & Maint.....	600.00			
Ind. Ins., Med. Aid & Soc. Sec.....		100.00		
Office Expense (rent)		240.00		
Office Supplies (Postage, env)		800.00		
State Excise Tax		1,000.00		
Capital Outlay (improvements).....			3,000.00	
New Equipment	500.00		1,500.00	
Truck Expense	500.00			
Coordinator				

TRANSFERS —

1948 Revenue Bond Redemption Requirements			4,000.00	
1948 Revenue Bond Interest Requirements.....			2,840.00	
1961 Revenue Bond Fund Reserve			324.00	
1961 Revenue Bond Interest Requirements.....			1,330.00	
1961 Revenue Bond Redemption Fund.....			583.33	
Water Improvement or Bond Redemption Fund			2,500.00	
	<u>\$6,100.00</u>	<u>\$ 8,140.00</u>	<u>\$16,077.33</u>	<u>\$30,317.33</u>

Passed October 1, 1962

Published on the 4th day of October, 1962

ATTEST:

A.R. KATH, Clerk

GEORGE R. GILBERT, Mayor

11/22/63