

ORDINANCE NO. 102

AN ORDINANCE promulgating and adopting a Budget for the Town of Gig Harbor for the period from the first day of January, 1968, to the 31st day of December, 1968.

WHEREAS a hearing was held on 21st day of September, 1967, for the purpose of hearing any taxpayer for or against any part of said budget, and no one appearing, the Budget was adopted as the final Budget for the year 1968.

BE IT ORDAINED by the Council of the Town of Gig Harbor,

Section 1. That the following budget for the period from the 1st day of January, 1968, to and including the 31st day of December, 1968, be and is hereby adopted as the official budget for the Town of Gig Harbor for the said period.

GENERAL (Current Expense)

Estimated Cash Balance—(Adjust)	6,040.00
Pinball License	680.00
Motor Vehicle Excise Tax	5,308.76
State Liquor Profits Appropriation	8,553.03
Rentals and Miscellaneous	1,292.21
Liquor Excise Tax	3,360.62
Police Court Fines	4,000.00
Taxes: Tax levy 11 mills on valuation \$2,219,947.00	24,419.42
	<u>53,534.04</u>

CITY STREET FUND—Adjust

Estimated Cash Balance	12,006.00
Justice Court Fines	50.00
Gas Tax	7,627.00
Taxes: Tax Levy 4 mills on valuation \$2,219,947.00	8,879.79
	<u>28,562.79</u>

	Account Totals	Class Totals	Dept. Totals	Fund Totals
1. SALARIES AND WAGES		<u>9,466.18</u>		
A. Mayor and Council	360.00			
B. Clerk-Treasurer	3,750.00			
C. Assistant Clerk	1,031.18			
D. Attorney	1,800.00			
E. Municipal Judge	650.00			
F. Inspector	1,200.00			
G. Clerk—Municipal Court	675.00			
2. MAINTENANCE OPERATION EXPENSE		<u>6,866.89</u>		
A. Mayor and Council	100.00			
B. Attorney	250.00			
C. Municipal Judge	250.00			
D. Registration and Election	450.00			
E. Census Expense	100.00			
F. Town Hall Expense	1,000.00			
G. Publishing and Advertising	400.00			
H. Office Supplies and Expense	500.00			
I. Bonds and Insurance	1,400.00			
J. Washington Cities	116.89			
K. State Examination	550.00			
L. Ind. Ins., Med. Aid., Soc. Sec.	1,250.00			
M. Telephone	500.00			
CAPITAL OUTLAY		<u>331.29</u>		
A. Office Equipment	331.29			
Total Office or Dept.				<u>16,664.36</u>
3. PROTECTION TO PERSON AND PROPERTY		<u>15,800.00</u>		
SALARIES AND WAGES				
A. Police Chief	7,200.00			
B. Marshal	6,600.00			
C. Extra Police	2,000.00			
4. MAINTENANCE AND OPERATION		<u>2,450.00</u>		
A. Patrol Car Maintenance	2,000.00			
B. Marshal Expense	350.00			
C. Jail and Prisoner Expense	100.00			
Total Department				<u>18,250.00</u>
5. HEALTH AND SANITATION CONTRACTURAL SERV.		<u>150.00</u>		
A. Health Officer Retainer	50.00			
B. Engineer	100.00			
Total Department				<u>150.00</u>
6. PUBLIC LIBRARY		<u>4,439.89</u>		
A. Contract	4,439.89			
Total Department				<u>4,439.89</u>
7. PARKS		<u>600.00</u>		
A. Additional Help (labor)	300.00			
B. Maintenance	300.00			
CAPITAL OUTLAY		<u>500.00</u>		
Equipment	500.00			
Total Department				<u>1,100.00</u>
8. DOCKS AND RAMPS		<u>1,250.00</u>		
A. Repair Expense	1,250.00			
Total Department				<u>1,250.00</u>
9. FIRE PROTECTION		<u>8,879.79</u>		
A. Contract Fire Dist. No. 5	8,879.79			

10. PLANNING	
A. Planning and Matching Funds	.....
Total Department	.....
11. TRANSFERS	
A. Hydrant Rental	.....
B. Sinking Fund for Town Hall	.....
Total Department	.....

2,10
10

Affidavit of Publication

STATE OF WASHINGTON, } S.S.
COUNTY OF PIERCE.

Robert H. Platt being first duly sworn,

Publisher
on oath deposes and says that he is the...
of THE PENINSULA GATEWAY, a weekly newspaper. That said
newspaper is a legal newspaper and it is now and has been for
more than six months prior to the date of the publication hereinafter
referred to, published in the English language continually as a weekly
newspaper in Gig Harbor, Pierce County, Washington, and it is
now and during all of said time was printed in an office maintained
at the aforementioned place of publication of said newspaper.

That the annexed is a true copy of a Legal Notice

Ordinance No. 102

as it was published in regular issues (and not in supplement form)
of said newspaper once each week for a period of Two
consecutive weeks, commencing on the 28th day of September
1967, and ending on the 5th day of October, 1967,
both dates inclusive, and that such newspaper was regularly distributed to its subscribers during all of said period.

That the full amount of the fee charged for the foregoing publication in the sum of \$126.00 which amount has been paid in full, at the rate of \$2.00 a hundred words for the first insertion and \$1.50 a hundred words for each subsequent insertion.

Robert H. Platt

Subscribed to and sworn before me this 26th day of

Oct., 1967.

Lorraine Hayes
Notary Public in and for the State of Washington.

Residing at Gig Harbor, Wn. 9833

TOTAL FUND

CITY STREET FUND

1. SALARIES AND WAGES

A. Clerk	.....	35
B. Superintendent	.....	3,30
C. Street Engineer	.....	50
D. Labor (wages)	.....	2,00

2. MAINTENANCE AND OPERATION

A. Maintenance	.....	18.06
B. Truck Expense	.....	30
C. Ind. Ins., Med. Aid, Soc. Sec.	.....	89

CAPITAL OUTLAY

A. Equipment	.....	1.00
Total Department	.....	1.00

3. STREET LIGHTING

A. Maintenance	.....	1.50
B. Power	.....	30
C. CAPITAL OUTLAY	.....	1,00

A. New Lights	.....	1,00
Total Department	.....	1,00

WATER FUND REVENUE

Estimated Cash Balance, Adjust.	.....	11,11
Water Service Collection	.....	27,50
Service Connections	.....	1,60
Hydrant Rental	.....	3,10

TOTAL FUND

WATER FUND EXPENSE

1. WAGES AND SALARIES

A. Superintendent	.....	3,900
B. Collector	.....	3,100
C. Assistant Clerk	.....	750

MAINTENANCE AND OPERATION

A. Supplies, Maintenance, Repair	.....	4,000
B. Power	.....	1,500
C. Labor	.....	3,400
D. Ind. Ins., Med. Aid, Soc. Sec.	.....	300
E. Office Supplies (Post., Env.)	.....	750
F. State Excise Tax	.....	1,500
G. Truck Expense	.....	500

CAPITAL OUTLAY

A. New Equipment	.....	5,700
B. Engineering	.....	6,000
Total Department	.....	6,000

TRANSFERS

1948 Revenue Bond Redemption	.....	5,000
1948 Revenue Bond Interest	.....	8,960
1961 Revenue Bond Reserve	.....	324
1961 Revenue Bond Interest	.....	1,330
Water Improvement—Bond Redemption	.....	2,500
Total Department	.....

Total Fund

ARTERIAL STREET FUND REVENUE

Estimated Cash Balance, Adjust.	.....
Arterial Street Fund Appropriation	.....
Total Fund	.....

ARTERIAL STREET FUND

A. Street Paving Project	.....	9,300
Total Department	.....

Total Fund

133,710

Passed: September 21, 1967.

Published on the 28th day of September, 1967.

I hereby certify this to be a true and exact copy of the 1:
as approved by the Town Council at a Special meeting on Sep

Total Department		8,879.79
10. PLANNING	600.00	600.00
A. Planning and Matching Funds		
Total Department		
11. TRANSFERS	2,200.00	2,200.00
A. Hydrant Rental	2,100.00	2,100.00
B. Sinking Fund for Town Hall	100.00	100.00
Total Department		
TOTAL FUND		53,534.04
CITY STREET FUND		
1. SALARIES AND WAGES	6,150.00	6,150.00
A. Clerk	350.00	350.00
B. Superintendent	3,300.00	3,300.00
C. Street Engineer	500.00	500.00
D. Labor (wages)	2,000.00	2,000.00
2. MAINTENANCE AND OPERATION	18,612.79	18,612.79
A. Maintenance	18,062.79	18,062.79
B. Truck Expense	900.00	900.00
C. Ind. Ins., Med. Aid, Soc. Sec.	250.00	250.00
CAPITAL OUTLAY	1,000.00	1,000.00
A. Equipment	1,000.00	1,000.00
Total Department		25,762.79
3. STREET LIGHTING	1,800.00	1,800.00
A. Maintenance	1,500.00	1,500.00
B. Power	300.00	300.00
CAPITAL OUTLAY	1,000.00	1,000.00
A. New Lights	1,000.00	1,000.00
Total Department		2,800.00
		28,562.79
WATER FUND REVENUE		
Estimated Cash Balance, Adjust.	11,114.00	11,114.00
Water Service Collection	27,500.00	27,500.00
Service Connections	1,600.00	1,600.00
Hydrant Rental	2,100.00	2,100.00
TOTAL FUND		42,314.00
WATER FUND EXPENSE		
1. WAGES AND SALARIES	7,750.00	7,750.00
A. Superintendent	3,900.00	3,900.00
B. Collector	3,100.00	3,100.00
C. Assistant Clerk	750.00	750.00
MAINTENANCE AND OPERATION	11,750.00	11,750.00
A. Supplies, Maintenance, Repair	4,000.00	4,000.00
B. Power	1,500.00	1,500.00
C. Labor	3,400.00	3,400.00
D. Ind. Ins., Med. Aid, Soc. Sec.	900.00	900.00
E. Office Supplies (Post., Env.)	750.00	750.00
F. State Excise Tax	1,500.00	1,500.00
G. Truck Expense	500.00	500.00
CAPITAL OUTLAY	11,700.00	11,700.00
A. New Equipment	5,700.00	5,700.00
B. Engineering	6,000.00	6,000.00
Total Department		31,200.00
TRANSFERS	11,114.00	11,114.00
1948 Revenue Bond Redemption	5,000.00	5,000.00
1948 Revenue Bond Interest	4,960.00	4,960.00
1961 Revenue Bond Reserve	324.00	324.00
1961 Revenue Bond Interest	1,330.00	1,330.00
Water Improvement—Bond Redemption	2,500.00	2,500.00
Total Department		11,114.00
Total Fund		42,314.00
ARTERIAL STREET FUND REVENUE		
Estimated Cash Balance, Adjust.	3,300.00	3,300.00
Arterial Street Fund Appropriation	6,000.00	6,000.00
Total Fund		9,300.00
ARTERIAL STREET FUND	9,300.00	9,300.00
A. Street Paving Project	9,300.00	9,300.00
Total Department		9,300.00
Total Fund		9,300.00
	133,710.83	133,710.83
	133,710.83	133,710.83
	133,710.83	133,710.83

Passed: September 21, 1967.

Published on the 28th day of September, 1967.

I hereby certify this to be a true and exact copy of the 1967 budget for the Town of Gig Harbor, as approved by the Town Council at a Special meeting on September 21, 1967.

HUBERT B. SECOR, Mayor

Attest: A. R. KATH, Clerk

A. R. KATH, Clerk.