

# ORDINANCE NO. 102

AN ORDINANCE promulgating and adopting a Budget for the Town of Gig Harbor for the period from the first day of January, 1968, to the 31st day of December, 1968.

WHEREAS a hearing was held on 21st day of September, 1967, for the purpose of hearing any taxpayer for or against any part of said budget, and no one appearing, the Budget was adopted as the final Budget for the year 1968.

BE IT ORDAINED by the Council of the Town of Gig Harbor.

Section 1. That the following budget for the period from the 1st day of January, 1968, to and including the 31st day of December, 1968, be and is hereby adopted as the official budget for the Town of Gig Harbor for the said period.

## GENERAL (Current Expense)

Estimated Cash Balance—(Adjust) .....	6,040.00	
Pinball License .....	660.00	
Motor Vehicle Excise Tax .....	5,308.76	
State Liquor Profits Appropriation .....	8,553.03	
Rentals and Miscellaneous .....	1,292.21	
Liquor Excise Tax .....	3,360.62	
Police Court Fines .....	4,000.00	
Taxes: Tax levy 11 mills on valuation \$2,219,947.00.....	24,419.42	53,534.04

## CITY STREET FUND—Adjust.

Estimated Cash Balance .....	12,006.00	
Justice Court Fines .....	50.00	
Gas Tax .....	7,627.00	
Taxes: Tax Levy 4 mills on valuation \$2,219,947.00.....	8,879.79	28,562.79

	Account Totals	Class Totals	Dept. Totals	Fund Totals
1. SALARIES AND WAGES		9,466.18		
A. Mayor and Council .....	360.00			
B. Clerk-Treasurer .....	3,750.00			
C. Assistant Clerk .....	1,031.18			
D. Attorney .....	1,800.00			
E. Municipal Judge .....	650.00			
F. Inspector .....	1,200.00			
G. Clerk—Municipal Court .....	675.00			
2. MAINTENANCE OPERATION EXPENSE		6,866.89		
A. Mayor and Council .....	100.00			
B. Attorney .....	250.00			
C. Municipal Judge .....	250.00			
D. Registration and Election .....	450.00			
E. Census Expense .....	100.00			
F. Town Hall Expense .....	1,000.00			
G. Publishing and Advertising .....	400.00			
H. Office Supplies and Expense .....	500.00			
I. Bonds and Insurance .....	1,400.00			
J. Washington Cities .....	116.89			
K. State Examination .....	550.00			
L. Ind. Ins., Med. Aid., Soc. Sec. ....	1,250.00			
M. Telephone .....	500.00			
CAPITAL OUTLAY		331.29		
A. Office Equipment .....	331.29			
Total Office or Dept. ....			16,661.36	
3. PROTECTION TO PERSON AND PROPERTY				
SALARIES AND WAGES		15,800.00		
A. Police Chief .....	7,200.00			
B. Marshal .....	6,600.00			
C. Extra Police .....	2,000.00			
4. MAINTENANCE AND OPERATION		2,450.00		
A. Patrol Car Maintenance .....	2,000.00			
B. Marshal Expense .....	350.00			
C. Jail and Prisoner Expense .....	100.00			
Total Department .....			18,250.00	
5. HEALTH AND SANITATION CONTRACTURAL SERV.		150.00		
A. Health Officer Retainer .....	50.00			
B. Engineer .....	100.00			
Total Department .....			150.00	
6. PUBLIC LIBRARY		4,439.89		
A. Contract .....	4,439.89			
Total Department .....			4,439.89	
7. PARKS		600.00		
A. Additional Help (labor) .....	300.00			
B. Maintenance .....	300.00			
CAPITAL OUTLAY		500.00		
Equipment .....	500.00			
Total Department .....			1,100.00	
8. DOCKS AND RAMPS		1,250.00		
A. Repair Expense .....	1,250.00			
Total Department .....			1,250.00	
9. FIRE PROTECTION		8,879.79		
A. Contract Fire Dist. No. 3 .....	8,879.79			

# Affidavit of Publication

STATE OF WASHINGTON, }  
COUNTY OF PIERCE. } S.S.

Robert H. Platt being first duly sworn,

Publisher

on oath deposes and says that he is the of THE PENINSULA GATEWAY, a weekly newspaper. That said newspaper is a legal newspaper and it is now and has been for more than six months prior to the date of the publication hereinafter referred to, published in the English language continually as a weekly newspaper in Gig Harbor, Pierce County, Washington, and it is now and during all of said time was printed in an office maintained at the aforementioned place of publication of said newspaper.

That the annexed is a true copy of a Legal Notice

Ordinance No. 102

as it was published in regular issues (and not in supplement form)

of said newspaper once each week for a period of Two consecutive weeks, commencing on the 28th day of September

1967, and ending on the 5th day of October 1967, both dates inclusive, and that such newspaper was regularly distributed to its subscribers during all of said period.

That the full amount of the fee charged for the foregoing publication in the sum of \$126.00 which amount has been paid in full, at the rate of \$2.00 a hundred words for the first insertion and \$1.50 a hundred words for each subsequent insertion.

Robert H. Platt

Subscribed to and sworn before me this 26th day of

Oct, 1967.

Notary Public in and for the State of Washington.

Residing at Gig Harbor, Wn. 9833

Total Department	
10. PLANNING	
A. Planning and Matching Funds	
Total Department	
11. TRANSFERS	
A. Hydrant Rental	2.10
B. Sinking Fund for Town Hall	14
Total Department	
TOTAL FUND	
CITY STREET FUND	
1. SALARIES AND WAGES	
A. Clerk	35
B. Superintendent	1.30
C. Street Engineer	50
D. Labor (wages)	2.00
2. MAINTENANCE AND OPERATION	
A. Maintenance	18.06
B. Truck Expense	30
C. Ind. Ins., Med. Aid, Soc. Sec.	33
CAPITAL OUTLAY	
A. Equipment	1.00
Total Department	
3. STREET LIGHTING	
A. Maintenance	1.50
B. Power	30
CAPITAL OUTLAY	
A. New Lights	1.00
Total Department	
WATER FUND REVENUE	
Estimated Cash Balance, Adjust.	11.11
Water Service Collection	27.50
Service Connections	1.00
Hydrant Rental	2.10
TOTAL FUND	
WATER FUND EXPENSE	
1. WAGES AND SALARIES	
A. Superintendent	3,000
B. Collector	3,100
C. Assistant Clerk	750
MAINTENANCE AND OPERATION	
A. Supplies, Maintenance, Repair	4,000
B. Power	1,500
C. Labor	3,400
D. Ind. Ins., Med. Aid, Soc. Sec.	300
E. Office Supplies (Post., Env.)	750
F. State Excise Tax	1,500
G. Truck Expense	500
CAPITAL OUTLAY	
A. New Equipment	5,700
B. Engineering	6,000
Total Department	
TRANSFERS	
1948 Revenue Bond Redemption	5,000
1948 Revenue Bond Interest	1,960
1961 Revenue Bond Reserve	324
1961 Revenue Bond Interest	1,330
Water Improvement—Bond Redemption	2,500
Total Department	
Total Fund	
ARTERIAL STREET FUND REVENUE	
Estimated Cash Balance, Adjust.	
Arterial Street Fund Appropriation	
Total Fund	
ARTERIAL STREET FUND	
A. Street Paving Project	9,300
Total Department	
Total Fund	
133,710	

Passed: September 21, 1967.

Published on the 28th day of September, 1967.

I hereby certify this to be a true and exact copy of the 1 as approved by the Town Council at a Special meeting on Sept

	Total Department			8,879.79	
10. PLANNING		600.00	600.00		
A. Planning and Matching Funds		600.00		600.00	
Total Department					600.00
11. TRANSFERS			2,200.00		
A. Hydrant Rental	2,100.00				
B. Sinking Fund for Town Hall	100.00				
Total Department				2,200.00	
	TOTAL FUND				53,534.04
CITY STREET FUND					
1. SALARIES AND WAGES			6,150.00		
A. Clerk	350.00				
B. Superintendent	3,300.00				
C. Street Engineer	500.00				
D. Labor (wages)	2,000.00				
2. MAINTENANCE AND OPERATION			18,612.79		
A. Maintenance	18,062.79				
B. Truck Expense	900.00				
C. Ind. Ins., Med. Aid, Soc. Sec.	650.00				
CAPITAL OUTLAY			1,000.00		
A. Equipment	1,000.00				
Total Department				25,762.79	
3. STREET LIGHTING			1,800.00		
A. Maintenance	1,500.00				
B. Power	900.00				
CAPITAL OUTLAY			1,000.00		
A. New Lights	1,000.00				
Total Department				2,800.00	28,562.79
WATER FUND REVENUE					
Estimated Cash Balance, Adjust.	11,114.00				
Water Service Collection	27,500.00				
Service Connections	1,600.00				
Hydrant Rental	2,100.00				
TOTAL FUND					42,314.00
WATER FUND EXPENSE					
1. WAGES AND SALARIES			7,750.00		
A. Superintendent	3,900.00				
B. Collector	3,100.00				
C. Assistant Clerk	750.00				
MAINTENANCE AND OPERATION			11,750.00		
A. Supplies, Maintenance, Repair	4,000.00				
B. Power	1,500.00				
C. Labor	3,400.00				
D. Ind. Ins., Med. Aid, Soc. Sec.	900.00				
E. Office Supplies (Post., Env.)	750.00				
F. State Excise Tax	1,500.00				
G. Truck Expense	900.00				
CAPITAL OUTLAY			11,700.00		
A. New Equipment	5,700.00				
B. Engineering	6,000.00				
Total Department				31,200.00	
TRANSFERS			11,114.00		
1948 Revenue Bond Redemption	5,000.00				
1948 Revenue Bond Interest	1,900.00				
1961 Revenue Bond Reserve	324.00				
1961 Revenue Bond Interest	1,390.00				
Water Improvement—Bond Redemption	2,500.00				
Total Department				11,114.00	
Total Fund					42,314.00
ARTERIAL STREET FUND REVENUE					
Estimated Cash Balance, Adjust.			3,300.00		
Arterial Street Fund Appropriation			6,000.00		
Total Fund					9,300.00
ARTERIAL STREET FUND			9,300.00		
A. Street Paving Project	9,300.00				
Total Department				9,300.00	
Total Fund					9,300.00
	133,710.83	133,710.83	133,710.83	133,710.83	

Passed: September 21, 1967.

Published on the 28th day of September, 1967.

I hereby certify this to be a true and exact copy of the 1967 budget for the Town of Gig Harbor, as approved by the Town Council at a Special meeting on September 21, 1967.

HUBERT B. SECOR, Mayor

Attest: A. R. KATH, Clerk

A. R. KATH, Clerk.