

ORDINANCE NO. 112

AN ORDINANCE promulgating and adopting a Budget for the Town of Gig Harbor for the period from January 1, 1969, to the 31st day of December, 1969.

WHEREAS a hearing was held on the 7th day of October, 1968, for the purpose of hearing any taxpayer for or against any part of said budget, the following Budget was adopted as the final Budget for the year 1969.

BE IT ORDAINED by the Council of the Town of Gig Harbor.

Section 1. That the following budget for the period from the 1st day of January, 1969, to and including the 31st day of December, 1969, be and is hereby adopted as the official Budget for the Town of Gig Harbor for the said period:

GENERAL (Current Expense)		
Estimated Cash Balance (Adjust)	2,712.98	
Pinball License	440.00	
Motor Vehicle Excise Tax	5,978.70	
State Liquor Profits Appropriation	9,443.28	
Rentals and Miscellaneous	1,600.00	
Liquor Excise Tax	3,709.86	
Police Court Fines	4,800.00	
Aid to Washington Cities	2,207.44	
Rent	1,200.00	
Taxes: Tax Levy 11 Mills on Valuation \$2,392,660.00	<u>26,319.26</u>	58,411.52
1. SALARIES AND WAGES		
A. Mayor and Council	360.00	
B. Clerk-Treasurer	3,750.00	
C. Assistant Clerk	593.72	
D. Attorney	1,333.33	
E. Municipal Judge	900.00	
F. Building Inspector	1,500.00	
G. Clerk - Municipal Court	<u>1,000.00</u>	
	9,437.05	
2. MAINTENANCE AND OPERATION EXPENSE		
A. Mayor and Council	100.00	
B. Attorney - Additional Fees	166.67	
C. Municipal Court	320.00	
D. Registration and Election	450.00	
E. Census Contract	100.00	
F. Town Hall Expense	665.00	
G. Publishing and Advertising	500.00	
H. Office Supplies and Expense	333.00	
I. Bonds and Insurance	1,400.00	
J. Washington Cities	123.84	
K. State Examination	600.00	
L. Ind. Ins., Med. Aid, Soc. Sec.	1,250.00	
M. Telephone	<u>500.00</u>	
	6,508.51	
Department Total		15,945.56
3. PROTECTION TO PERSON AND PROPERTY		
SALARIES AND WAGES		
A. Police Chief	7,200.00	
B. Patrolman	6,600.00	
C. Extra Police	<u>2,000.00</u>	
	15,800.00	
4. MAINTENANCE AND OPERATION		
A. Patrol Car Maintenance	2,000.00	
B. Police Department Expense	350.00	
C. Jail and Prisoner Expense	<u>100.00</u>	
	2,450.00	

6. PUBLIC LIBRARY			
A. Contract	<u>4,785.32</u>	<u>4,785.32</u>	
Department Total			4,785.32
7. PARK			
A. Maintenance & Equipment	<u>600.00</u>	600.00	
Equipment	<u>500.00</u>	<u>500.00</u>	
Department Total			1,100.00
8. DOCKS & RAMPS			
A. Repair Expense	<u>2,250.00</u>	<u>2,250.00</u>	
Department Total			2,250.00
9. FIRE PROTECTION			
A. Contract Fire District #5	<u>9,570.64</u>	<u>9,570.64</u>	
Department Total			9,570.64
10. PLANNING			
A. Planning and Matching Funds	<u>600.00</u>	<u>600.00</u>	
Department Total			600.00
11. TRANSFERS			
A. Hydrant Rental	2,100.00		
B. Sinking Fund for Town Hall	<u>100.00</u>		
Department Total		<u>2,200.00</u>	<u>2,200.00</u>
FUND TOTAL			58,411.52

CITY STREET FUND

Estimated Cash Balance			12,725.98
Justice Court Fines			50.00
Gas Tax			8,416.17
Taxes: Tax Levy 4 Mills on Valuation \$2,392,660.00			<u>9,570.64</u>
			30,762.79
1. SALARIES AND WAGES			
A. Clerk	350.00		
B. Street Man	3,300.00		
C. Street Engineer	500.00		
D. Labor (wages)	<u>2,000.00</u>		
		6,150.00	
2. MAINTENANCE AND WAGES			
A. Maintenance	18,062.79		
B. Truck Expense	500.00		
C. Ind. Ins., Med. Aid, Soc. Sec.	<u>250.00</u>		
		18,812.79	
CAPITAL OUTLAY			
A. Equipment	1,000.00		
B. Street Signs	<u>1,000.00</u>		
		<u>2,000.00</u>	
Department Total			26,962.79
3. STREET LIGHTING			
A. Maintenance	300.00		
B. Power	<u>1,500.00</u>		
		1,800.00	
CAPITAL OUTLAY			
A. New Lights	<u>2,000.00</u>		
		<u>2,000.00</u>	
			<u>3,300.00</u>

FUND TOTAL

WATER FUND EXPENSE

1. WAGES AND SALARIES

A. Water Man	3,900.00
B. Collector	3,100.00
C. Assistant Clerk	1,187.46
D. Attorney	<u>666.67</u>

8,854.13

2. MAINTENANCE AND OPERATION

A. Supplies, Maintenance, Repair	4,000.00
B. Power	1,500.00
C. Labor	500.00
D. Ind. Ins., Med. Aid, Soc. Sec.	300.00
E. Office Supplies (Postage, Env.)	767.00
F. State Excise Tax	1,500.00
G. Truck Expense	300.00
H. Rent	1,200.00
I. Attorney - Additional Fees	83.33
J. Office Expense	<u>335.00</u>

10,485.33

CAPITAL OUTLAY

A. Water Improvement	10,000.00
B. Engineering	<u>2,000.00</u>

12,000.00

Department Total

31,339.46

TRANSFERS

1948 Revenue Bond Redemption	5,000.00
1948 Revenue Bond Interest	1,760.00
1961 Revenue Bond Reserve	324.00
1961 Revenue Bond Interest	1,330.00
Water Improvement-Bond Redemption	<u>2,500.00</u>

10,914.00

Department Total

10,914.00

FUND TOTAL

42,253.46

ARTERIAL STREET FUND REVENUE

Estimated Balance, Adjust	6,000.00
Arterial Street Fund Appropriation	<u>5,687.43</u>

FUND TOTAL

11,687.43

ARTERIAL STREET FUND

A. Street Paving Project	<u>11,687.43</u>
--------------------------	------------------

11,687.43

11,687.43

11,687.43

143,115.20

143,115.20

143,115.20

143,115.20

Passed October 7, 1968

Published on the 10th OF October 1968

ATTEST: Nellie Erickson, Clerk

Nellie Erickson

Hubert Secor, Mayor

Hubert Secor

I hereby certify this to be a true and exact copy of the 1969 budget for the Town of Gig Harbor, as approved by the Town Council at a Special

Affidavit of Publication

STATE OF WASHINGTON, }
COUNTY OF PIERCE. } S.S.

Robert H. Platt, Jr. being first duly sworn,

on oath deposes and says that he is the **Publisher** of THE PENINSULA GATEWAY, a weekly newspaper. That said newspaper is a legal newspaper and it is now and has been for more than six months prior to the date of the publication hereinafter referred to, published in the English language continually as a weekly newspaper in Gig Harbor, Pierce County, Washington, and it is now and during all of said time was printed in an office maintained at the aforementioned place of publication of said newspaper.

That the annexed is a true copy of a
Ordinance No. 112

as it was published in regular issues (and not in supplement form) of said newspaper once each week for a period of **one** consecutive weeks, commencing on the **10th** day of **October** 19**68**, and ending on the **10th** day of **Oct.**, 19**68**, both dates inclusive, and that such newspaper was regularly distributed to its subscribers during all of said period.

That the full amount of the fee charged for the foregoing publication in the sum of \$ **80.85** which amount has been paid in full, at the rate of **85¢** a hundred words for the first insertion and **25¢** a hundred words for each subsequent insertion.

Robert H. Platt Jr.

Subscribed to and sworn before me this **4th** day of **April**, 19**69**.

J. Kenneth Hore
Notary Public in and for the State of Washington.
Residing at **GIG HARBOR**

AN
from Ja

WH
payer f
for the

BE
Sec
includ
of Gig

3. SING
A. M
B. P

A. New

WATER

Ex
W
S
I

WATER

MAC

act any of these professional sales counselors

Real Estate
C Donald
1922 West End Narrows Bridge
Inc.
858-9922

George Larson
CALL
858-3435

Kitchens — Baths — Additions
Patios — Carports — Bulkheads

REMODELING
HOME BUILDING and
George Do It..

Steiner's Shoe Shop
Will Be Open
5 Days a Week, 9 to 6
CLOSED SUNDAYS, MONDAYS

Gig Harbor 858-3441

7-7332
T. COLLECT
oma, Wash.
uth 115th St.

TERMS

WAN

OPEN to the public Thursdays.
10 to 3. Century 19 Millwork.
Route 1, Box 1279. Call 265-2262
for directions. 22-51

PRACTICAL
valid wom
at your con
Arnold, 857-4

15 Gal. — 20 Gal. — 25 Gal.
DON'T GET STUCK!
We Install or You Can
Do-It-Yourself
858-9528

Peninsula Mower
and
Chain Saw Service

101 H
Dick C

CLOS
with P
with
eves. 8

51 FF
near I
spot f
low at
Putma

5 AC

8. DOCKS AND RAMPS			
A. Repair Expense	2,250.00		
Department Total		2,250.00	2,250.00
9. FIRE PROTECTION			
A. Contract Fire District No. 5	9,570.64		
Department Total		9,570.64	9,570.64
10. PLANNING			
A. Planning and Matching Funds	600.00		
Department Total		600.00	600.00
11. TRANSFERS			
A. Hydrant Rental	2,100.00		
B. Sinking Fund for Town Hall	100.00	2,200.00	
Department Total			2,200.00
FUND TOTAL			58,411.52
CITY STREET FUND			
Estimated Cash Balance			12,725.98
Justice Court Fines			50.00
Gas Tax			8,416.17
Taxes: Tax Levy 4 Mills on Valuation \$2,392,060.00			9,570.04
			30,762.71
1. SALARIES AND WAGES			
A. Clerk	350.00		
B. Street Man	3,300.00		
C. Street Engineer	500.00		
D. Labor (Wages)	2,000.00		
		6,150.00	
2. MAINTENANCE AND WAGES			
A. Maintenance	18,062.79		
B. Truck Expense	500.00		
C. Ind. Ins., Med. Aid, Soc. Sec.	250.00		
		18,812.79	
CAPITAL OUTLAY			
A. Equipment	1,000.00		
B. Street Signs	1,000.00		
		2,000.00	
Department Total			26,962.79
3. STREET LIGHTING			
A. Maintenance	300.00		
B. Power	1,500.00		
		1,800.00	
CAPITAL OUTLAY			
A. New Lights	2,000.00		
		2,000.00	3,800.00
FUND TOTAL			30,762.79
WATER FUND REVENUE			
Estimated Cash Balance			8,153.46
Water Service Collection			30,000.00
Service Connections			2,000.00
Hydrant Rental			2,100.00
			42,253.46
WATER FUND EXPENSE			
1. WAGES AND SALARIES			
A. Water Man	3,900.00		
B.	3,100.00		
C. Assistant Clerk	1,187.46		
D. Attorney	666.67		
		8,854.13	
2. MAINTENANCE AND OPERATION			
A. Supplies, Maintenance, Repair	4,000.00		
B. Power	1,500.00		
C. Labor	500.00		
D. Ind. Ins., Med. Aid, Soc. Sec.	300.00		
E. Office Supplies (Postage, Etc.)	767.00		
F. State Excise Tax	1,500.00		
G. Truck Expense	300.00		
H. Rent	1,200.00		
I. Attorney - Additional fees	83.33		
J. Office Expenses	335.00		
		10,485.33	
CAPITAL OUTLAY			
A. Water Improvement	10,000.00		
B. Engineering	2,000.00		
		12,000.00	
Department Total			31,339.46

TRANSFERS

1948 Revenue Bond Redempt
1948 Revenue Bond Interest
1961 Revenue Bond Reserve
1961 Revenue Bond Interest
Water Improvement-Bond Re
Department Total

FUND TOTAL

ARTERIAL STREET FUND RE

Estimated Cash Balance, Ar
Arterial Street Fund Approp
FUND TOTAL

ARTERIAL STREET FUND

A. Street Paving Project

ORDINANCE NO. 112

AN ORDINANCE promulgating and adopting a Budget for the Town of Gig Harbor for the period from January 1, 1969, to the 31st day of December, 1969.

WHEREAS a hearing was held on the 7th day of October, 1968, for the purpose of hearing any taxpayer for or against any part of said budget, the following Budget was adopted as the final Budget for the year 1969.

BE IT ORDAINED by the Council of the Town of Gig Harbor.

Section 1. That the following Budget for the period from the 1st day of January, 1969, to and including the 31st day of December, 1969, be and is hereby adopted as the official Budget for the Town of Gig Harbor for the said period:

GENERAL (Current Expense)

Estimated Cash Balance (Adjust)	2,712.98
Pinball License	440.00
Motor Vehicle Excise Tax	5,978.70
State Liquor Profits Appropriation	9,443.28
Rentals and Miscellaneous	1,600.00
Liquor Excise Tax	3,709.86
Police Court Fines	4,800.00
Aid to Washington Cities	2,207.44
Rent	1,200.00
Taxes: Tax Levy 11 MILLS on Valuation \$2,392,660.00	26,319.26

58,411.52

1. SALARIES AND WAGES

A. Mayor and Council	360.00
B. Clerk-Treasurer	3,750.00
C. Assistant Clerk	593.72
D. Attorney	1,333.33
E. Municipal Judge	900.00
F. Building Inspector	1,500.00
G. Clerk - Municipal Court	1,000.00

9,437.05

2. MAINTENANCE AND OPERATION EXPENSE

A. Mayor and Council	100.00
B. Attorney-Additional fees	166.67
C. Municipal Court	320.00
D. Registration and Election	450.00
E. Census Contract	100.00
F. Town Hall Expense	665.00
G. Publishing and Advertising	500.00
H. Office Supplies and Expense	433.00
I. Bonds and Insurance	1,400.00
J. Washington Cities	123.84
K. State Examination	600.00
L. Ind. Ins., Med. Aid, Soc. Sec.	1,250.00
M. Telephone	500.00

6,508.51

Department Total

15,945.56

3. PROTECTION TO PERSON AND PROPERTY

SALARIES AND WAGES	
A. Police Chief	7,200.00
B. Patrolman	6,600.00
C. Extra Police	2,000.00

15,800.00

4. MAINTENANCE AND OPERATION

A. Patrol Car Maintenance	2,000.00
B. Police Department Expense	350.00
C. Jail and Prisoner Expense	100.00

2,450.00

CAPITAL OUTLAY

A. Patrol Car and Equipment	3,560.00
-----------------------------	----------

3,560.00

Department Total

21,810.00

5. HEALTH & SANITATION CONTRACTURAL SERVICE

A. Health Officer Retainer	50.00
B. Engineer	100.00

150.00

Department Total

150.00

6. PUBLIC LIBRARY

A. Contract	4,785.32
-------------	----------

4,785.32

Department Total

4,785.32

7. PARK

A. Maintenance and Equipment	600.00
Equipment	500.00

600.00

500.00

Department Total

1,100.00