

ORDINANCE NO. 405

AN ORDINANCE relating to the 1983 Budget: estimating revenues and authorizing expenditures.

The City Council for the City of Gig Harbor DO ORDAIN as follows:

Section 1.

ESTIMATED REVENUE

General Government	\$ 825,199.00
Street Fund	154,745.00
Arterial Street Fund	44,154.00
Library	3,120.00
Federal Revenue Sharing	28,016.00
Water Fund	214,369.00
Sewer Fund	255,988.00
Sewer Project Construction Fund	90,000.00
Water Bond Redemption	23,772.00
Water Bond Reserve	20,500.00
Water Construction	3,000.00
Sewer ULID Redemption	547,000.00
Sewer Bond Reserve	166,500.00
Storm Sewer Construction	273.00
G. O. Bond - Fire	11,530.00
G. O. Bond - Sewer	62,000.00
Capital Project Fund	177,356.00
General Government Contingency	14,000.00
Sewer Contingency	16,240.00
Trust Fund	<u>6,500.00</u>
Total Estimated Revenue	\$2,664,262.00

Section 2.

ESTIMATED EXPENDITURES

General Government	\$ 825,199.00
Street Fund	154,745.00
Arterial Street Fund	44,154.00
Library	3,120.00
Federal Revenue Sharing	28,016.00
Water Fund	214,369.00
Sewer Fund	255,988.00
Sewer Project Construction Fund	90,000.00
Water Bond Redemption	23,772.00
Water Bond Reserve	20,500.00
Water Construction	3,000.00
Sewer ULID Redemption	547,000.00
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Storm Sewer Construction	273.00
G. O. Bond - Fire	11,530.00
G. O. Bond - Sewer	62,000.00
Capital Project Fund	177,356.00
General Government Contingency	14,000.00
Sewer Contingency	16,240.00
Trust Fund	<u>6,500.00</u>
Total Estimated Expenditures	\$2,664,262.00

Section 3. Attachment "A" is adopted as the 1983 personnel salary schedule.

Section 4. Effective Date. This ordinance is effective and in full force on January 1, 1983 following approval, passage and publication by law.

PASSED by the City Council and APPROVED by the Mayor
at a regular meeting this 8th day of
November, 1982.

Ruth M. Bogue
Ruth M. Bogue, Mayor

ATTEST:

Jeff Swisher
Jeff Swisher,
Administrator/Clerk