

ORDINANCE NO. 434

AN ORDINANCE relating to the 1984 Budget: estimating revenues and authorizing expenditures.

The City Council for the City of Gig Harbor DO ORDAIN as follows:

Section 1.

ESTIMATED REVENUE

General Government	\$ 932,168.00
Street Fund	183,184.00
Arterial Street Fund	64,708.00
Federal Revenue Sharing	28,000.00
Water Fund	257,360.00
Sewer Fund	248,300.00
Sewer Project Construction Fund	70,000.00
Water Bond Redemption	24,125.00
Water Bond Reserve	60,000.00
Sewer ULID Redemption	600,000.00
Sewer Bond Reserve	175,000.00
G. O. Bond - Fire	8,850.00
G. O. Bond - Sewer	35,200.00
Capital Project Fund	366,295.00
General Government Contingency	29,000.00
Water Contingency	15,204.00
Trust Fund	17,800.00
K-9 Trust	<u>300.00</u>
Total Estimated Revenue	\$3,115,494.00

Section 2.

ESTIMATED EXPENDITURES

General Government	\$ 932,168.00
Street Fund	183,184.00
Arterial Street Fund	64,708.00
Federal Revenue Sharing	28,000.00
Water Fund	257,360.00
Sewer Fund	248,300.00
Sewer Project Construction Fund	70,000.00
Water Bond Redemption	24,125.00
Water Bond Reserve	60,000.00
Sewer ULID Redemption	600,000.00
Sewer Bond Reserve	175,000.00
G. O. Bond - Fire	8,850.00
G. O. Bond - Sewer	35,200.00
Capital Project Fund	366,295.00
General Government Contingency	29,000.00
Water Contingency	15,204.00
Trust Fund	17,800.00
K-9 Trust	<u>300.00</u>
Total Estimated Expenditures	\$3,115,494.00

Section 3. Attachment "A" is adopted as the 1984 personnel salary schedule.

Section 4. Effective Date. This ordinance is effective and in full force on January 1, 1984 following approval, passage and publication by law.

PASSED by the Council of the City of Gig Harbor,
Washington, at a regular meeting thereof and approved by
the Mayor this 14th day of November, 1983.

Ruth M. Bogue
Ruth M. Bogue, Mayor

ATTEST:


Jeff Snider
Administrator/Clerk