

ORDINANCE NO. 440

AN ORDINANCE relating to the 1984 Budget: repealing Ordinance No. 434; and estimating revenues and authorizing expenditures.

The City Council for the City of Gig Harbor DO ORDAIN as follows:

Ordinance No. 434 is hereby repealed. The City Council further ordains:

Section 1.

ESTIMATED REVENUE

General Government	\$ 934,137.00
Street Fund	183,184.00
Arterial Street Fund	64,708.00
Federal Revenue Sharing	28,000.00
Water Fund	257,360.00
Sewer Fund	248,300.00
Sewer Project Construction Fund	70,000.00
Water Bond Redemption	24,125.00
Water Bond Reserve	60,000.00
Sewer ULID Redemption	600,000.00
Sewer Bond Reserve	175,000.00
G. O. Bond - Fire	8,850.00
G. O. Bond - Sewer	35,200.00
Capital Project Fund	366,295.00
General Government Contingency	29,000.00
Water Contingency	14,204.00
Trust Fund	17,800.00
K-9 Trust	300.00
Total Estimated Revenue	\$3,116,463.00

Section 2.


ESTIMATED EXPENDITURES

General Government	\$ 934,137.00
Street Fund	183,184.00
Arterial Street Fund	64,708.00
Federal Revenue Sharing	28,000.00
Water Fund	257,360.00
Sewer Fund	248,300.00
Sewer Project Construction Fund	70,000.00
Water Bond Redemption	24,125.00
Water Bond Reserve	60,000.00
Sewer ULID Redemption	600,000.00
Sewer Bond Reserve	175,000.00
G. O. Bond - Fire	8,850.00
G. O. Bond - Sewer	35,200.00
Capital Project Fund	366,295.00
General Government Contingency	29,000.00
Water Contingency	14,204.00
Trust Fund	17,800.00
K-9 Trust	300.00
Total Estimated Expenditures	\$3,116,463.00

Section 3. Attachment "A" is adopted as the 1984 personnel salary schedule.

Section 4. Effective Date. This ordinance is effective and in full force on January 1, 1984 following approval, passage and publication by law.

PASSED by the Council of the City of Gig Harbor,
Washington, at a regular meeting thereof and approved by
the Mayor this 27th day of December, 1983.


Ruth M. Bogue, Mayor

ATTEST:


Jeff Snider
Administrator/Clerk