

ORDINANCE NO. 452

AN ORDINANCE relating to the 1985 Budget: estimating revenues and authorizing expenditures.

The City Council for the City of Gig Harbor **DO ORDAIN** as follows:

Section 1.
ESTIMATED REVENUE

General Government	\$1,337,076
Street Fund	218,046
Arterial Street Fund	92,300
Federal Revenue Sharing	46,353
Water Fund	293,160
Sewer Fund	309,242
Storm Drainage Fund	106,800
Sewer Project Construction Fund	41,000
Water Bond Redemption	28,163
Water Bond Reserve	56,800
Sewer ULID Redemption	537,000
Sewer Bond Reserve	183,000
Sewer Bond Redemption	15,400
G.O. Bond Public Works Bldg.	29,250
G.O. Bond - Fire	16,329
G.O. Bond - Sewer	70,476
Capital Project Fund	675,111
Storm Drainage Redemption	20,700
General Government Contingency	55,373
Water Contingency	14,300
Trust Fund	16,600
K-9 Trust	300
Miscellaneous Trust	<u>1,500</u>
Total Estimated Revenues	\$4,164,279

Section 2.
ESTIMATED EXPENDITURES

General Government	\$1,337,076
Street Fund	218,046
Arterial Street Fund	92,300
Federal Revenue Sharing	46,353
Water Fund	293,160
Sewer Fund	309,242
Storm Drainage Fund	106,800
Sewer Project Construction Fund	41,000
Water Bond Redemption	28,163
Water Bond Reserve	56,800
Sewer ULID Redemption	537,000
Sewer Bond Reserve	183,000
Sewer Bond Redemption	15,400
G.O. Bond Public Works Bldg.	29,250
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Storm Drainage Redemption	20,700
General Government Contingency	55,373
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Trust Fund	16,600
K-9 Trust	300
Miscellaneous Trust	<u>1,500</u>
Total Estimated Expenditures	\$4,164,279


Section 3. Attachment "A" is adopted as the 1985 personnel salary schedule.

Section 4. Effective Date. This ordinance is effective and in full force on January 1, 1985 following approval, passage and publication by law.

PASSED by the Council of the City of Gig Harbor, Washington, at a regular meeting thereof and approved by the Mayor this 10th day of December, 1984.


Ruth M. Bogue, Mayor

ATTEST:


Jeff Shuler, Administrator