

ORDINANCE NO. 469

AN ORDINANCE adopting the budget for the City of Gig Harbor, Washington, for the 1986 fiscal year.

WHEREAS, the mayor of the City of Gig Harbor, Washington, completed and placed on file with the city administrator/clerk a proposed budget and estimate of the amount of the moneys required to meet the public expenses, bond retirement and interest, reserve funds and expenses of government of said city for the 1986 fiscal year, and a notice was published that the Gig Harbor City Council would meet on November 12 and 25, 1985 at 7:00 p.m., in the council chambers in the city hall for the purpose of making and adopting a budget for 1986 and giving taxpayers an opportunity to be heard on the budget; and

WHEREAS, the said city council did meet at the established time and place and did consider the matter of the 1986 proposed budget; and

WHEREAS, the 1986 proposed budget does not exceed the lawful limit of taxation allowed by law to be levied on the property within the City of Gig Harbor for the purposes set forth in the budget, and the estimated expenditures set forth in the budget being all necessary to carry on the government of Gig Harbor for 1986 and being sufficient to meet the various needs of Gig Harbor during 1986.

NOW, THEREFORE, the City Council of the City of Gig Harbor DO ORDAIN as follows:

Section 1. The budget for the City of Gig Harbor, Washington, for the year 1986 is hereby adopted in its final form and content as set forth in the document entitled City of Gig Harbor 1986 Budget, 3 copies of which are on file in the Office of the City Administrator/Clerk.

Section 2. Estimated resources, including fund balances or working capital for each separate fund of the City of Gig Harbor, and aggregate totals (net of transactions between funds) for all funds combined, for the year 1986 are set forth in summary form below, and are hereby appropriated for expenditure during the year 1986 as set forth below:

<u>Fund</u>	<u>Department</u>	<u>Amount</u>
General (001)	Legislative	\$ 9,100
	Judicial	69,878
	Administration/Finance	92,845
	Legal Services	14,500
	Police	297,279
	Planning and Community Devel.	102,264
	Parks and Recreation	115,160
	Building	14,780
	Non-departmental	419,760
	Ending Fund Balance	125,030
	Total General Fund	\$1,260,596
Street Operating Fund (101)		345,810
Arterial Street Fund (102)		101,000
Special Revenue (K-9) Fund (104)		130
Federal Revenue Sharing (199)		59,000
G.O. Fire - Debt Service (200)		19,198
G.O. Sewer - Debt Service (201)		44,100
G.O. P.W. Bldg. - Debt Serv. (202)		25,850
Gen. Govt. Imp. (Gen. Govt. Cap. Proj.) (301)		205,630
Gen. Govt. Repl. (Equip. Res.) (302)		16,125
Water Cap. Imp. (Water Cap. Projects) (304)		44,000
Water Cap. Repl. (305)		9,000
Sewer Cap. Imp. (Sewer Cap. Proj.) (306)		11,500
Sewer Cap. Repl. (307)		0
Street Cap. Imp. (303)		9,500
Street Cap. Repl. (308)		1,200
Water Operating Fund (401)		369,750
Sewer Operating Fund (402)		397,000
Storm Drainage Operating Fund (411)		150,500
Sewer Const. Fund (Sewer Cap. Proj.) (410)		2,336,000
Water Bond Redemption (403)		0
Water Bond Reserve (404)		66,975
Sewer ULID Redemption (406)		468,600
Sewer ULID Reserve (Utility Reserve) (407)		235,260
Sewer Bond Redemption (409)		7,700
Storm Drainage Redemption (412)		19,100
Sewer Bond Redem. (Utility Bond Redem.) (413)		101,100
Trust ~ LID Guaranty (601)		2,700
Trust Fund - Misc. (Performance Pay) (602)		4,000
Trust Fund - Unemployment (603)		16,000
General Govt. Contingency (604)		33,000
Water Contingency (606)		15,000
Total All Funds		\$6,375,324

Section 3. Attachment "A" is adopted as the 1986 personnel salary schedule.

Section 4. The City Administrator/Clerk is directed to transmit a certified copy of the 1986 budget hereby adopted to the Division of Municipal Corporations in the Office of the State Auditor and to the Association of Washington Cities.

Exhibit "A"

1986 SALARY SCHEDULE

<u>POSITION</u>	<u>RANGE</u>	
	<u>Minimum</u>	<u>Maximum</u>
City Administrator	\$ 2,848	\$ 3,816
Public Works Director	2,582	3,461
Chief of Police	2,231	2,990
Planning Director	2,125	2,848
Public Works Supervisor	2,024	2,712
Finance Officer	1,836	2,460
Sewer Plant Operator	1,927	2,583
Fire Marshal/ Building Official	1,836	2,460
Police Sergeant	1,891	2,533
Public Works Foreman	1,836	2,460
Equipment Operator	1,748	2,343
Maintenance Worker	1,665	2,231
Police Officer	1,633	2,187
Laborer	1,438	1,927
Asst. City Clerk	1,183	1,586
Court Clerk	1,183	1,586
Police Clerk	1,161	1,555
Utility Clerk	1,127	1,510
Receptionist	750	1,084

Section 5. This ordinance shall be in force and take effect five (5) days after its publication according to law.

PASSED by the council and approved by the mayor this 23rd day of December, 1985.

Ruth M. Bogue
Ruth M. Bogue, Mayor

ATTEST:

Michael R. Wilson
Michael R. Wilson
City Administrator/Clerk

Filed with the city clerk: 11/7/85
Passed by the city council: 12/23/85
Published: 1/9/86
Effective date: 1/7/86