

ORDINANCE NO. 500

AN ORDINANCE adopting the budget for the City of Gig Harbor, Washington, for the 1987 fiscal year.

WHEREAS, the mayor of the City of Gig Harbor, Washington, completed and placed on file with the city administrator/clerk a proposed budget and estimate of the amount of the moneys required to meet the public expenses, bond retirement and interest, reserve funds and expenses of government of said city for the 1987 fiscal year, and a notice was published that the Gig Harbor City Council would meet on November 10 and 24, 1986 at 7:00 p.m., in the council chambers in the city hall for the purpose of making and adopting a budget for 1987 and giving taxpayers an opportunity to be heard on the budget; and

WHEREAS, the said city council did meet at the established time and place and did consider the matter of the 1987 proposed budget; and

WHEREAS, the 1987 proposed budget does not exceed the lawful limit of taxation allowed by law to be levied on the property within the City of Gig Harbor for the purposes set forth in the budget, and the estimated expenditures set forth in the budget being all necessary to carry on the government of Gig Harbor for 1987 and being sufficient to meet the various needs of Gig Harbor during 1987.

NOW, THEREFORE, the City Council of the City of Gig Harbor DO ORDAIN as follows:

Section 1. The budget for the City of Gig Harbor, Washington, for the year 1987 is hereby adopted in its final form and content as set forth in the document entitled City of Gig Harbor 1987 Budget, three (3) copies of which are on file in the office of the city administrator/clerk.

Section 2. Estimated resources, including fund balances or working capital for each separate fund of the City of Gig Harbor, and aggregate totals (net of transactions between funds) for all funds combined, for the year 1987 are set forth in summary form below, and are hereby appropriated for expenditure during the year 1987 as set forth below:

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<u>Fund</u>	<u>Department</u>	<u>Amount</u>
Gen. Govt. (001)		
	Legislative	\$ 6,100
	Municipal Court	75,094
	Administration/Finance	110,494
	Legal Services	18,000
	Police	323,218
	Planning and Community Devel.	96,755
	Parks and Recreation	49,187
	Building	13,500
	Non-departmental	544,750
	Ending Fund Balance	92,629
	Total Gen. Govt. Fund	\$1,329,727
Street Operating Fund (101)		400,632
G.O. Fire - Debt Service (200)		15,198
G.O. Sewer - Debt Service (201)		69,088
G.O. P.W. Bldg. - Debt Service (202)		30,075
G.O. Sewer Bond Redemption (203)		60,000
Gen. Govt. Cap. Asset Fund (301)		108,000
Equip. Res. (302)		6,000
Water Cap. Asset Fund (420)		147,000
Water Operating Fund (401)		442,309
Sewer Operating Fund (402)		408,170
Storm Drainage Operating Fund (411)		222,421
Sewer Cap. Asset Fund (410)		2,296,214
Utility Reserve (407)		133,785
Storm Drainage Redemption (412)		17,775
Advanced Refunding Bond Redemp. (413)		301,900
Trust - LID Guaranty (601)		2,780
Trust Fund - Misc. (Performance Pay) (602)		2,000
Total All Funds		\$5,993,074

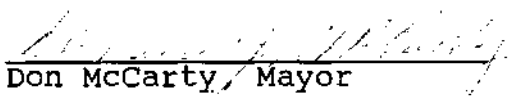
Section 3. Attachment "A" is adopted as the 1987 personnel salary schedule.

Section 4. The city administrator/clerk is directed to transmit a certified copy of the 1987 budget hereby adopted to the Division of Municipal Corporations in the Office of the State Auditor and to the Association of Washington Cities.


Section 5. This ordinance shall be in force and take effect five (5) days after its publication according to law.

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PASSED by the City Council of the City of Gig Harbor,
Washington, and approved by its Mayor at a regular
meeting of the council held on this 24th day of
November, 1986.


Don McCarty, Mayor

ATTEST:


Michael R. Wilson
City Administrator/Clerk

Filed with city clerk: 11/20/86
Passed by city council: 11/24/86
Date published: 12/17/86
Date effective: 12/22/86

ATTACHMENT "A"

1987 SALARY SCHEDULE

<u>POSITION</u>	<u>RANGE</u>	
	<u>Minimum</u>	<u>Maximum</u>
City Administrator	\$ 3,055	\$ 3,816
Public Works Director	2,800	3,470
Chief of Police	2,535	3,170
Planning Director	2,255	2,820
Public Works Supervisor	2,145	2,786
Finance Officer	2,190	2,735
Sewer Plant Supervisor	2,065	2,585
Sewer Plant Operator	1,880	2,350
Fire Marshal/ Building Official	1,970	2,460
Police Sergeant	2,110	2,640
Public Works Foreman	1,940	2,425
Equipment Operator	1,850	2,310
Maintenance Worker	1,760	2,200
Police Officer	1,920	2,400
Laborer	1,470	1,835
Asst. City Clerk	1,390	1,740
Court Clerk	1,390	1,740
Police Clerk	1,250	1,565
Utility Clerk	1,330	1,665
Receptionist	1,070	1,340