

AN ORDINANCE adopting the budget for the City of Gig Harbor, Washington, for the 1988 fiscal year.

WHEREAS, the mayor of the City of Gig Harbor, Washington, completed and placed on file with the city administrator/clerk a proposed budget and estimate of the amount of the moneys required to meet the public expenses, bond retirement and interest, reserve funds and expenses of government of said city for the 1988 fiscal year, and a notice was published that the Gig Harbor City Council would meet on November 9 and 23, 1987 at 7:00 p.m., in the council chambers in the city hall for the purpose of making and adopting a budget for 1988 and giving taxpayers an opportunity to be heard on the budget; and

WHEREAS, the said city council did meet at the established time and place and did consider the matter of the 1988 proposed budget; and

WHEREAS, the 1988 proposed budget does not exceed the lawful limit of taxation allowed by law to be levied on the property within the City of Gig Harbor for the purposes set forth in the budget, and the estimated expenditures set forth in the budget being all necessary to carry on the government of Gig Harbor for 1988 and being sufficient to meet the various needs of Gig Harbor during 1988.

NOW, THEREFORE, the City Council of the City of Gig Harbor DO ORDAIN as follows:

Section 1. The budget for the City of Gig Harbor, Washington, for the year 1988 is hereby adopted in its final form and content as set forth in the document entitled City of Gig Harbor 1988 Budget, three (3) copies of which are on file in the office of the city administrator/clerk.

Section 2. Estimated resources, including fund balances or working capital for each separate fund of the City of Gig Harbor, and aggregate totals (net of transactions between funds) for all funds combined, for the year 1988 are set forth in summary form below, and are hereby appropriated for expenditure during the year 1988 as set forth below:

1988 Budget Ordinance  
Page Two

<u>Fund</u>	<u>Department</u>	<u>Amount</u>
General (001)	Legislative	\$ 10,200
	Municipal Court	74,280
	Administration/Finance	110,940
	Legal Services	25,000
	Police	340,307
	Hearing Examiner	12,000
	Planning and Community Devel.	97,475
	Parks and Recreation	79,292
	Building	17,800
	Non-departmental	473,999
	Ending Fund Balance	104,825
	Total General Fund	<u>\$1,346,118</u>
Street Operating Fund (101)		430,616
G.O. Fire - Debt Service (200)		18,330
G.O. Sewer - Debt Service (201)		77,100
G.O. P.W. Bldg. - Debt Service (202)		28,840
G.O. Sewer Bond Redemption (203)		140,000
Gen. Govt. Cap. Asset Fund (301)		220,000
Risk Management (306) - new fund created		95,200
ULID No. 2 Note Fund (408) - new fund created		2,135,400
ULID No. 2 Const. (409) - new fund created		1,991,400
Water Cap. Asset Fund (420)		223,000
Water Operating Fund (401)		408,688
Sewer Operating Fund (402)		397,030
Storm Drainage Operating Fund (411)		261,633
Sewer Cap. Asset Fund (410)		584,630
Utility Reserve (407)		140,580
Storm Drainage Redemption (412)		16,388
Advanced Refunding Bond Redemp. (413)		276,000
Trust - LID Guaranty (601)		3,035
Trust Fund - Misc. (Performance Pay) (602)		5,000
Total All Funds		<u>\$8,798,988</u>

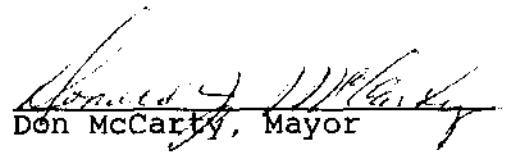
Section 3. Attachment "A" is adopted as the 1988 personnel salary schedule.

Section 4. The city administrator/clerk is directed to transmit a certified copy of the 1988 budget hereby adopted to the Division of Municipal Corporations in the Office of the State Auditor and to the Association of Washington Cities.

Section 5. This ordinance shall be in force and take effect five (5) days after its publication according to law.

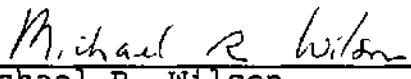
1988 Budget Ordinance  
Page Three

PASSED by the City Council of the City of Gig Harbor,  
Washington, and approved by its Mayor at a regular  
meeting of the council held on this 23rd day of  
November, 1987.



Don McCarty  
Don McCarty, Mayor

ATTEST:



Michael R. Wilson  
Michael R. Wilson  
City Administrator/Clerk

Filed with city clerk: 11/06/87  
Passed by city council: 11/23/87 held 12/7/87  
Date published: 1/6/88  
Date effective: 1/11/88

ATTACHMENT A

1988 SALARY SCHEDULE

<u>POSITION</u>	<u>RANGE</u>	
	<u>Minimum</u>	<u>Maximum</u>
City Administrator	\$ 3,140	\$ 3,925
Public Works Director	2,855	3,570
Chief of Police	2,600	3,250
Planning Director	2,310	2,890
Public Works Supervisor	2,280	2,855
Finance Officer	2,245	2,805
Sewer Plant Supervisor	2,120	2,650
Sewer Plant Operator	1,925	2,410
Fire Marshal/ Building Official	2,020	2,525
Police Sergeant	2,165	2,705
Public Works Foreman	1,990	2,490
Equipment Operator	1,895	2,370
Maintenance Worker	1,805	2,255
Engineering Aide	1,625	2,030
Police Officer	1,970	2,460
Laborer	1,505	1,880
Administrative Assistant	1,495	1,870
Court Clerk	1,425	1,780
Police Clerk	1,280	1,600
Utility Clerk	1,325	1,705
Office Clerk	1,280	1,600
Receptionist	1,100	1,375