

CITY OF GIG HARBOR

ORDINANCE NO. 542

AN ORDINANCE adopting the budget for the City of Gig Harbor, Washington, for the 1989 fiscal year.

WHEREAS, the mayor of the City of Gig Harbor, Washington, completed and placed on file with the city administrator/clerk a proposed budget and estimate of the amount of the moneys required to meet the public expenses, bond retirement and interest, reserve funds and expenses of government of said city for the 1989 fiscal year, and a notice was published that the Gig Harbor City Council would meet on November 14 and 28, 1988 at 7:00 p.m., in the council chambers in the city hall for the purpose of making and adopting a budget for 1989 and giving taxpayers an opportunity to be heard on the budget; and

WHEREAS, the said city council did meet at the established time and place and did consider the matter of the 1989 proposed budget; and

WHEREAS, the 1989 proposed budget does not exceed the lawful limit of taxation allowed by law to be levied on the property within the City of Gig Harbor for the purposes set forth in the budget, and the estimated expenditures set forth in the budget being all necessary to carry on the government of Gig Harbor for 1989 and being sufficient to meet the various needs of Gig Harbor during 1989.

NOW, THEREFORE, the City Council of the City of Gig Harbor DO ORDAIN as follows:

Section 1. The budget for the City of Gig Harbor, Washington, for the year 1989 is hereby adopted in its final form and content as set forth in the document entitled City of Gig Harbor 1989 Budget, three (3) copies of which are on file in the office of the city administrator/clerk.

Section 2. Estimated resources, including fund balances or working capital for each separate fund of the City of Gig Harbor, and aggregate totals (net of transactions between funds) for all funds combined, for the year 1989 are set forth in summary form below, and are hereby appropriated for expenditure during the year 1989 as set forth below:

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<u>Fund</u>	<u>Department</u>	<u>Amount</u>
General (001)	Legislative	\$ 10,300
	Municipal Court	89,489
	Administration/Finance	146,543
	Legal Services	27,000
	Police	456,045
	Hearing Examiner	13,500
	Planning and Community Devel.	115,900
	Parks and Recreation	38,410
	Building	22,500
	Non-departmental	977,218
	Ending Fund Balance	152,727
	Total General Fund	<u>\$2,049,632</u>
Street Operating Fund (101)		582,384
Risk Management (103)		125,500
Trust Fund - Misc. (Performance Pay) (104)		10,000
Drug Investigation Fund (105)		4,180
G.O. Fire - Debt Service (200)		19,685
G.O. Sewer - Debt Service (201)		77,200
G.O. P.W. Bldg. - Debt Service (202)		27,545
G.O. Sewer Bond Redemption (203)		259,500
LID #1-2 (204)		16,150
LID #3 (205)		6,620
Gen. Govt. Cap. Asset Fund (301)		486,100
Water Operating Fund (401)		544,260
Sewer Operating Fund (402)		431,160
Storm Drainage Operating Fund (411)		131,000
ULID No. 2 Note Fund (408)		2,150,000
ULID No. 2 Construction (409)		656,000
Sewer Cap. Asset Fund (410)		351,000
Utility Reserve (407)		150,335
Advanced Refunding Bond Redemp. (413)		212,100
Water Cap. Asset Fund (420)		451,500
Trust - LID Guaranty (601)		3,425
Total All Funds		<u>\$8,745,276</u>

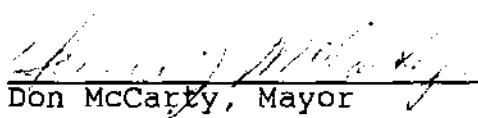
Section 3. Attachment "A" is adopted as the 1989 personnel salary schedule.

Section 4. The city administrator/clerk is directed to transmit a certified copy of the 1989 budget hereby adopted to the Division of Municipal Corporations in the Office of the State Auditor and to the Association of Washington Cities.

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Section 5. This ordinance shall be in force and take effect five (5) days after its publication according to law.

PASSED by the City Council of the City of Gig Harbor, Washington, and approved by its Mayor at a regular meeting of the council held on this 28th day of November, 1988.


Don McCarty, Mayor

ATTEST:


Michael R. Wilson
City Administrator/Clerk

Filed with city clerk: 11/10/88
Passed by city council: 11/28/88
Date published: 12/21/88
Date effective: 12/26/88

1989 SALARY SCHEDULE

<u>POSITION</u>	<u>RANGE</u>	
	<u>Minimum</u>	<u>Maximum</u>
City Administrator	\$ 3,345	\$ 4,180
Public Works Director	3,040	3,800
Chief of Police	2,840	3,550
Planning Director	2,335	2,920
Public Works Supervisor	2,430	3,040
Finance Officer	2,245	2,805
Sewer Plant Supervisor	2,160	2,700
Sewer Plant Operator	1,965	2,455
Fire Marshal/ Building Official	2,020	2,525
Police Sergeant	2,370	2,960
Public Works Foreman	2,020	2,525
Police Officer	2,060	2,575
Equipment Operator	1,925	2,403
Maintenance Worker	1,830	2,290
Engineering Aide	1,585	1,978
Planning Assistant	1,585	1,978
Administrative Assistant	1,705	2,135
Laborer	1,525	1,905
Court Clerk	1,425	1,780
Police Clerk	1,280	1,600
Utility Clerk	1,325	1,660
Office Clerk	1,280	1,600
Receptionist	1,100	1,375