

CITY OF GIG HARBOR

ORDINANCE #567

AN ORDINANCE adopting the budget for the City of Gig Harbor, Washington, for the 1990 fiscal year.

WHEREAS, the mayor of the City of Gig Harbor, Washington completed and placed on file with the city administrator/clerk a proposed budget and estimate of the amount of the moneys required to meet the public expenses, bond retirement and interest, reserve funds and expenses of government of said city for the 1990 fiscal year, and a notice was published that the Gig Harbor City Council would meet on November 13 and 27, 1989 at 7:00 p.m., in the council chambers in the city hall for the purpose of making and adopting a budget for 1990 and giving taxpayers an opportunity to be heard on the budget; and

WHEREAS, the said city council did meet at the established time and place and did consider the matter of the 1990 proposed budget; and

WHEREAS, the 1990 proposed budget does not exceed the lawful limit of taxation allowed by law to be levied on the property within the City of Gig Harbor for the purposes set forth in the budget, and the estimated expenditures set forth in the budget being all necessary to carry on the government of Gig Harbor for 1990 and being sufficient to meet the various needs of Gig Harbor during 1990.

NOW, THEREFORE, the City Council of the City of Gig Harbor DO ORDAIN as follows:

Section 1. The budget for the City of Gig Harbor, Washington, for the year 1990 is hereby adopted in its final form and content as set forth in the document entitled City of Gig Harbor 1990 Budget, three (3) copies of which are on file in the office of the city administrator/clerk.

Section 2. Estimated resources, including fund balances or working capital for each separate fund of the City of Gig Harbor, and aggregate totals (net of transactions between funds) for all funds combined, for the year 1990 are set forth in summary form below, and are hereby appropriated for expenditure during the year 1990 as set forth below:

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<u>Fund</u>	<u>Department</u>	<u>Amount</u>
General (001)	Legislative	\$ 11,500
	Municipal Court	89,633
	Administration/Finance	154,273
	Legal Services	25,000
	Police	459,775
	Hearing Examiner	12,500
	Planning and Community Devel.	118,365
	Parks and Recreation	68,386
	Building	22,500
	Non-departmental	554,498
	Ending Fund Balance	92,665
	Total General Fund	<u>\$1,609,095</u>
Street Operating Fund (101)		571,445
Risk Management (103)		152,200
Trust Fund - Misc. (Performance Pay) (104)		17,500
Drug Investigation Fund (105)		6,230
G.O. Fire - Debt Service (200)		19,380
G.O. Sewer - Debt Service (201)		78,800
G.O. P.W. Bldg. - Debt Service (202)		31,175
G.O. Sewer Bond Redemption (203)		366,500
LID #1-2 (204)		20,350
LID #3 (205)		4,274
Gen. Govt. Cap. Asset Fund (301)		576,400
Water Operating Fund (401)		406,952
Sewer Operating Fund (402)		547,355
Storm Drainage Operating Fund (411)		200,935
Utility Bond Redemption Fund (408)		475,476
ULID No. 2 Construction (409)		60,000
Sewer Cap. Asset Fund (410)		302,375
Utility Reserve (407)		358,315
Advanced Refunding Bond Redemp. (413)		194,700
Water Cap. Asset Fund (420)		116,500
Trust - LID Guaranty (601)		3,480
Trust - Lighthouse Maintenance (605)		4,050
Total All Funds		<u>\$6,123,487</u>

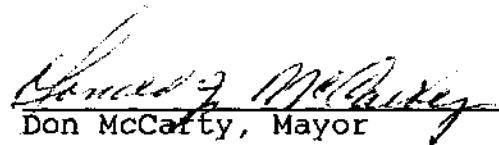
Section 3. Attachment "A" is adopted as the 1990 personnel salary schedule.

Section 4. The city administrator/clerk is directed to transmit a certified copy of the 1990 budget hereby adopted to the Division of Municipal Corporations in the Office of the State Auditor and to the Association of Washington Cities.

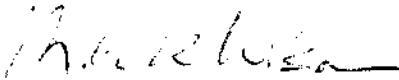
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Section 5. This ordinance shall be in force and take effect five (5) days after its publication according to law.

PASSED by the City Council of the City of Gig Harbor, Washington, and approved by its Mayor at a regular meeting of the council held on this 27th day of November, 1989.

  
Don McCarty  
Don McCarty, Mayor

ATTEST:

  
Michael R. Wilson  
Michael R. Wilson  
City Administrator/Clerk

Filed with city clerk: 11/9/89  
Passed by city council: 11/27/89  
Date published: 12/6/89  
Date effective: 12/11/89

1990 SALARY SCHEDULE

<u>POSITION</u>	<u>RANGE</u>	
	<u>Minimum</u>	<u>Maximum</u>
City Administrator	\$ 3,480	\$ 4,350
Public Works Director	3,160	3,950
Chief of Police	2,950	3,690
Planning Director	2,430	3,040
Public Works Supervisor	3,525	3,160
Finance Officer	2,335	2,920
Sewer Plant Supervisor	2,245	2,810
Sewer Plant Operator	2,045	2,555
Fire Marshal/ Building Official	2,105	2,630
Police Sergeant	2,465	3,080
Public Works Foreman	2,105	2,630
Police Officer	2,140	2,675
Equipment Operator	2,000	2,500
Maintenance Worker	1,950	2,380
Engineering Aide	1,650	2,065
Planning/Building Technician	1,650	2,065
Administrative Assistant	1,775	2,220
Laborer	1,585	1,980
Court Clerk	1,485	1,855
Police Clerk	1,380	1,725
Utility Clerk	1,380	1,725
Office Clerk	1,380	1,725
Receptionist	1,200	1,575
Police/Court Assistant Clerk	1,200	1,500

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<u>POSITION</u>	<u>RANGE</u>	
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City Administrator	\$ 3,480	\$ 4,350
Public Works Director	3,160	3,950
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Planning Director	2,430	3,040
Public Works Supervisor	3,525	3,160
Finance Officer	2,335	2,920
Sewer Plant Supervisor	2,245	2,810
Sewer Plant Operator	2,045	2,555
Fire Marshal/ Building Official	2,105	2,630
Police Sergeant	2,465	3,080
Public Works Foreman	2,105	2,630
Police Officer	2,140	2,675
Equipment Operator	2,000	2,500
Maintenance Worker	1,950	2,380
Engineering Aide	1,650	2,065
Planning/Building Technician	1,650	2,065
Administrative Assistant	1,775	2,220
Laborer	1,585	1,980
Court Clerk	1,485	1,855
Police Clerk	1,380	1,725
Utility Clerk	1,380	1,725
Office Clerk	1,380	1,725
Receptionist	1,200	1,575
Police/Court Assistant Clerk	1,200	1,500