

CITY OF GIG HARBOR

ORDINANCE #568

AN ORDINANCE relating to the 1989 City Budget: adopting a budget emergency for General Government Fund (#001) and Street Operating Fund (#101)

WHEREAS, due to the delays in the annexation of the Westside Business District, and

WHEREAS, additional funds were appropriated to the General Government fund and Street fund to cover the services to be provided to the Westside in 1989, and

WHEREAS, such funds are not needed this fiscal year to service the Westside Business District.

NOW, THEREFORE, the City Council of the City of Gig Harbor ordains as follows:

Section 1.

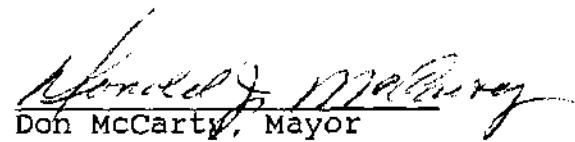
- a) The General Government Fund (#001) shall be decreased by \$522,175 due to funds not needed to be expended for the Westside Business District.
- b) The Street Operating Fund (#101) shall be decreased by \$287,300 due to funds not acquired from the Westside Business District to construct the Stinson-Pioneer interchange project.

A decrease of funds appropriated totaling \$809,475 is hereby made as provided in Exhibit "A".

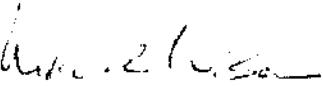
Section 2. This emergency ordinance shall be in full force and take effect five (5) days after its publication, according to law.

Budget Ordinance
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PASSED by the City Council of the City of Gig Harbor,
Washington, and approved by its Mayor at a regular meeting of
the council on this 27th day of November, 1989.


Don McCarty, Mayor

ATTEST:



Michael R. Wilson

City Administrator/Clerk

Filed with city clerk: 11/8/89
Passed by city council: 11/27/89
Date published: 12/6/89
Date effective: 12/11/89

EXHIBIT "A"

BUDGET EMERGENCY

Fund #001 General Government Fund

001-01 Non-departmental

<u>Decrease:</u>	Expenditure/Use	
519.70.53	Pierce County - Westside	125,104
597.101.00	Transfer/Street	287,300
		<u>\$412,404</u>

001-03 Municipal Court

<u>Decrease:</u>	Expenditure/Use	
512.50.11	Salaries	3,500
512.50.41	Professional Services	7,100
512.50.42	Communications	1,260
512.50.49	Misc.	1,128
		<u>\$12,988</u>

001-04 Administrative/Finance

<u>Decrease:</u>	Expenditure/Use	
514.10.11	Salaries	1,589
514.10.21	Benefits	2,170
514.10.41	Professional Services	6,000
514.10.43	Travel	1,000
514.23.11	Salaries	3,079
514.23.21	Benefits	1,025
514.23.42	Communications	250
514.23.43	Travel	270
		<u>\$15,383</u>

001-05 Legal Services

<u>Decrease:</u>	Expenditure/Use	
515.20.41	Professional Services	3,500

001-06 Police

<u>Decrease:</u>	Expenditure/Use	
521.20.11	Salaries	20,000
521.20.21	Benefits	12,000
521.20.64	Machinery & Equipment	8,000
521.30.11	Salaries	2,000
521.30.21	Benefits	2,000
594.21.64	Machinery & Equipment	12,000
594.21.75	Capitalized Leases	2,500
		<u>\$58,500</u>

001-13 Hearing Examiner

Decrease: Expenditure/Use
558.60.41 Professional Services \$ 4,500

001-14 Community Development

Decrease: Expenditure/Use
558.60.11 Salaries 10,000
558.60.21 Benefits 4,900
\$14,900

Decrease: Revenue/Resource

308.00.00 Beginning Fund Balance \$522,175

Fund #101 - Street Operating Fund

Decrease: Expenditure/Use
595.00.11 Salaries 1,000
595.00.12 Benefits 300
595.00.31 Supplies 500
595.00.41 Surveying 5,000
595.00.48 Repairs 500
595.00.63 Stinson 240,000
595.00.64 Westside Sidewalks 40,000
\$287,300

Decrease: Revenue/Resource
397.001 Transfer/General Govt. 287,300