

CITY OF GIG HARBOR

ORDINANCE NO.593

AN ORDINANCE ADOPTING THE BUDGET FOR THE CITY OF GIG HARBOR, WASHINGTON, FOR THE 1991 FISCAL YEAR.

WHEREAS, the mayor of City of Gig harbor, Washington completed and placed on file with the city administrator/clerk a proposed budget and estimate of the amount of the moneys required to meet the public expenses, bond retirement and interest, reserve funds and expenses of government of said city for the 1991 fiscal year, and a notice was published that the Gig Harbor City Council would meet on November 13 and 26, 1990 at 7:00 p.m., in the council chambers in the city hall for the purpose of making and adopting a budget for 1991 and giving taxpayers an opportunity to be heard on the budget; and

WHEREAS, the said city council did meet at the established time and place and did consider the matter of the 1991 proposed budget; and

WHEREAS, the 1991 proposed budget does not exceed the lawful limit of taxation allowed by law to be levied on the property within the City of Gig Harbor for the purposes set forth in the budget, and the estimated expenditures set forth in the budget being all necessary to carry on the government of Gig Harbor for 1991 and being sufficient to meet the various needs of Gig Harbor during 1991.

NOW, THEREFORE, the City Council of the City of Gig Harbor DO ORDAIN as follows:

Section 1. The budget for the City of Gig Harbor, Washington, for the year 1991 is hereby adopted in its final form and content as set forth in the document entitled City of Gig Harbor 1991 Budget, three (3) copies of which are on file in the office of the city administrator/clerk.

Section 2. Estimated resources, including fund balances or working capital for each separate fund of the City of Gig Harbor, and aggregate totals (net of transactions between funds) for all funds combined, for the year 1991 are set forth in summary form below, and are hereby appropriated for expenditure during the year 1991 as set forth below:

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<u>Fund</u>	<u>Department</u>	<u>Amount</u>
General (001)	Legislative	\$ 11,600
	Municipal Court	111,515
	Administration/Finance	170,585
	Legal Services	26,500
	Police	557,900
	Hearing Examiner	13,500
	Planning & Community Devel.	149,400
	Parks and Recreation	70,390
	Building	30,300
	Non-departmental	923,540
	Ending Fund Balance	130,160
	Total General Fund	\$2,195,390
Streets Operating Fund (101)		693,905
Risk Management (103)		185,040
Trust Fund - Misc. (Performance Pay) (104)		20,670
Drug Investigation Fund (105)		8,800
Kimball/Hunt Construction (106)		1,106,500
Hotel/Motel Tax (107)		2,200
G.O. Fire - Debt Service (200)		20,020
G.O. Sewer - Debt Service (201)		83,625
G.O. P.W. Bldg. - Debt Service (202)		29,325
G.O. Sewer Bond Redemption (203)		541,320
Kimball/Hunt LID (206)		1,051,175
General Gov't Capital Asset Fund (301)		520,000
Capital Improvement Fund (305)		40,000
Water Operating Fund (401)		488,635
Sewer Operating Fund (402)		652,850
Sewer Capital Replacement (404)		213,000
Storm Drainage Operating Fund (411)		297,460
Utility Bond Redemption Fund (408)		390,700
ULID No. 2 Construction (409)		43,750
Sewer Capital Asset Fund (410)		789,560
Utility Reserve (407)		390,960
Advanced Refunding Bond Redemption (413)		197,120
Water Capital Asset Fund (420)		319,500
Trust - Lighthouse Maintenance (605)		4,300
Total All Funds		\$10,285,805

Section 3. Attachment "A" is adopted as the 1991 personnel salary schedule.

Section 4. The city administrator/clerk is directed to transmit a certified copy of the 1991 budget hereby adopted to the Division of Municipal Corporations in the Office of

1991 Budget Ordinance
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the State Auditor and to the Association of Washington Cities.

Section 5. This ordinance shall be in force and take effect five (5) days after its publication according to law.

PASSED by the City Council of the City of Gig Harbor, Washington, and approved by its Mayor at a regular meeting of the council held on this 10th day of December, 1990.

Gretchen A. Wilbert
Gretchen A. Wilbert, Mayor

ATTEST:

Michael R. Wilson
Michael R. Wilson
City Administrator/Clerk

Filed with city clerk: 11/8/90
Passed by city council: 12/10/90
Date published: 12/26/90
Date effective: 12/31/90

1991 SALARY SCHEDULE

<u>POSITION</u>		<u>RANGE</u>	
		<u>Minimum</u>	<u>Maximum</u>
City Administrator	\$ 3,660	\$ 4,570	
Public Works Director	3,320	4,150	
Chief of Police	3,100	3,875	
Finance Officer	2,460	3,070	
Planning Director	2,560	3,195	
Police Sergeant	2,590	3,235	
Public Works Supervisor	2,660	3,320	
Fire Marshal/Building Official	2,215	2,765	
Police Officer	2,250	2,810	
Sewer Plant Supervisor	2,360	2,950	
Public Works Foreman	2,215	2,765	
Sewer Plant Operator	2,150	2,685	
Equipment Operator	2,100	2,625	
Administrative Assistant	1,870	2,335	
Planning/Building Technician	1,870	2,335	
Maintenance Worker	2,000	2,500	
Engineering Technician	1,740	2,170	
Laborer	1,665	2,080	
Court Clerk	1,540	1,920	
Police Clerk	1,540	1,920	
Accounting Clerk	1,540	1,920	
Utility Clerk	1,540	1,920	
Office Clerk	1,400	1,750	
Administrative Receptionist	1,400	1,750	
Police/Court Assistant Clerk	1,400	1,750	

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WHEREAS, the said city council did meet at the established time and place and did consider the matter of the 1991 proposed budget; and

WHEREAS, the 1991 proposed budget does not exceed the lawful limit of taxation allowed by law to be levied on the property within the City of Gig Harbor for the purposes set forth in the budget, and the estimated expenditures set forth in the budget being all necessary to carry on the government of Gig Harbor for 1991 and being sufficient to meet the various needs of Gig Harbor during 1991.

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Section 5. This ordinance shall be in force and take effect five (5) days after its publication according to law.

PASSED by the City Council of the City of Gig Harbor, Washington, and approved by its Mayor at a regular meeting of the council held on this _____ day of November, 1990.

Gretchen A. Wilbert, Mayor

ATTEST:

Michael R. Wilson
City Administrator/Clerk

Filed with city clerk: 11/8/90
Passed by city council: 11/8/90
Date published:
Date effective:

1991 SALARY SCHEDULE

<u>POSITION</u>	<u>RANGE</u>	
	<u>Minimum</u>	<u>Maximum</u>
City Administrator	\$ 3,945	\$ 4,930
Public Works Director	3,535	4,475
Chief of Police	3,340	4,175
Finance Officer	2,535	3,470
Planning Director	2,655	3,315
Police Sergeant	2,670	3,340
Public Works Supervisor	2,655	3,320
Fire Marshal/Building Official	2,405	3,005
Police Officer	2,325	2,915
Sewer Plant Supervisor	2,310	2,890
Public Works Foreman	2,310	2,885
Sewer Plant Operator	2,100	2,625
Equipment Operator	2,100	2,620
Maintenance Worker/Inspector	2,100	2,620
Administrative Assistant	2,040	2,550
Planning/Building Technician	2,010	2,510
Maintenance Worker	1,995	2,495
Engineering Technician	1,950	2,440
Laborer	1,735	2,170
Court Clerk	1,705	2,130
Police Clerk	1,615	2,020
Accounting Clerk	1,615	2,020
Utility Clerk	1,615	2,020
Office Clerk	1,450	1,810
Administrative Receptionist	1,450	1,810
Police/Court Assistant Clerk	1,450	1,810