

CITY OF GIG HARBOR

ORDINANCE NO. 612

AN ORDINANCE ADOPTING THE BUDGET FOR THE CITY OF GIG HARBOR,
WASHINGTON, FOR THE 1992 FISCAL YEAR.

WHEREAS, the mayor of City of Gig harbor, Washington completed and placed on file with the city administrator/clerk a proposed budget and estimate of the amount of the moneys required to meet the public expenses, bond retirement and interest, reserve funds and expenses of government of said city for the 1991 fiscal year, and a notice was published that the Gig Harbor City Council would meet on November 12 and 25, 1991 at 7:00 p.m., in the council chambers in the city hall for the purpose of making and adopting a budget for 1992 and giving taxpayers an opportunity to be heard on the budget; and

WHEREAS, the said city council did meet at the established time and place and did consider the matter of the 1992 proposed budget; and

WHEREAS, the 1992 proposed budget does not exceed the lawful limit of taxation allowed by law to be levied on the property within the City of Gig Harbor for the purposes set forth in the budget, and the estimated expenditures set forth in the budget being all necessary to carry on the government of Gig Harbor for 1992 and being sufficient to meet the various needs of Gig Harbor during 1992.

NOW, THEREFORE, the City Council of the City of Gig Harbor DO ORDAIN as follows:

Section 1. The budget for the City of Gig Harbor, Washington, for the year 1992 is hereby adopted in its final form and content as set forth in the document entitled City of Gig Harbor 1992 Budget, three (3) copies of which are on file in the office of the city administrator/clerk.

Section 2. Estimated resources, including fund balances or working capital for each separate fund of the City of Gig Harbor, and aggregate totals (net of transactions between funds) for all funds combined, for the year 1992 are set forth in summary form below, and are hereby appropriated for expenditure during the year 1992 as set forth below:

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<u>Fund</u>	<u>Department</u>	<u>Amount</u>
General (001)	Legislative	\$ 14,300
	Municipal Court	141,500
	Administration/Finance	204,180
	Legal Services	36,500
	Police	621,990
	Hearing Examiner	14,500
	Planning & Community Dev.	190,150
	Parks and Recreation	92,075
	Building	33,800
	Non-departmental	794,276
	Ending Fund Balance	<u>113,849</u>
	Total General Fund	\$ 2,257,120
Street Operating Fund (101)		\$ 790,121
Risk Management (103)		202,000
Trust Fund - Misc. (Performance Pay) (104)		20,670
Drug Investigation Fund (105)		10,800
Hotel/Motel Tax (107)		2,300
Soundview Drive Construction (108)		937,000
G.O. Fire - Debt Service (200)		20,930
G.O. Sewer - Debt Service (201)		85,500
G.O. P.W. Bldg. - Debt Service (202)		27,500
G.O. Sewer Bond Redemption (203)		679,200
General Gov't Capital Asset Fund (301)		303,500
Capital Improvement Fund (305)		35,000
Water Operating Fund (401)		474,900
Sewer Operating Fund (402)		693,850
Sewer Capital Replacement (404)		96,000
Storm Drainage Operating Fund (411)		475,950
Utility Bond Redemption Fund (408)		490,276
Sewer Capital Asset Fund (410)		1,956,500
Utility Reserve (407)		415,350
Advanced Refunding Bond Redemption (413)		162,500
Water Capital Asset Fund (420)		227,500
Trust - Lighthouse Maintenance (605)		4,000
G.O. Soundview - Debt Service (208)		119,450
Total All Funds		\$ 10,487,917

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Section 3. Attachment "A" is adopted as the 1992 personnel salary schedule.

Section 4. The city administrator/clerk is directed to transmit a certified copy of the 1992 budget hereby adopted to the Division of Municipal Corporations in the Office of the State Auditor and to the Association of Washington Cities.

Section 5. This ordinance shall be in force and take effect five (5) days after its publication according to law.

PASSED by the City Council of the City of Gig Harbor, Washington, and approved by its Mayor at a regular meeting of the council held on this 25th day of November, 1991.



Gretchen A. Wilbert, Mayor

ATTEST:



Michael R. Wilson
City Administrator/Clerk

Filed with city clerk: 11/4/91
Passed by city council: 11/25/91
Date published: 2/12/92
Date effective: 2/17/92

ATTACHMENT "A"

1992 SALARY SCHEDULE

<u>POSITION</u>		<u>RANGE</u>	
		<u>Minimum</u>	<u>Maximum</u>
City Administrator	\$ 3,860	\$ 4,825	
Public Works Director	3,505	4,380	
Chief of Police	3,275	4,090	
Planning Director	3,025	3,780	
Finance Officer	2,840	3,550	
Police Sergeant	2,735	3,415	
Public Works Supervisor	2,680	3,350	
Sewer Plant Supervisor	2,495	3,113	
Fire Marshal/Building Official	2,450	3,060	
Police Officer	2,375	2,965	
Public Works Foreman	2,335	2,915	
Associate Planner	2,271	2,835	
Sewer Plant Operator	2,270	2,835	
Equipment Operator	2,215	2,770	
Maintenance Worker	2,115	2,640	
Engineering Technician	2,060	2,575	
Administrative Assistant	1,975	2,465	
Planning/Building Technician	1,975	2,465	
Laborer	1,755	2,195	
Court Clerk	1,710	2,135	
Police Clerk	1,620	2,025	
Accounting Clerk	1,620	2,025	
Utility Clerk	1,620	2,025	
Office Clerk	1,480	1,850	
Administrative Receptionist	1,480	1,850	
Assistant Municipal Court Clerk	1,480	1,850	