

RESOLUTION NO. 968

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF GIG HARBOR, WASHINGTON, ADOPTING A SIX-YEAR TRANSPORTATION IMPROVEMENT PROGRAM AND DIRECTING THE SAME TO BE FILED WITH THE STATE SECRETARY OF TRANSPORTATION AND THE TRANSPORTATION IMPROVEMENT BOARD.

WHEREAS, pursuant to the requirements of Chapters 35.77 and 47.26 RCW, the City Council of the City of Gig Harbor has previously adopted a Comprehensive Transportation Plan and Transportation Improvement Program, including an arterial street construction program, and thereafter periodically modified said comprehensive transportation program by resolution, and

WHEREAS, the City Council has reviewed the work accomplished under the said Program, determined current and future City street and arterial needs, and based upon these findings has prepared a Six-Year Transportation Improvement Program for the ensuing six (6) calendar years, and

WHEREAS, a public hearing was held on the said Six-Year Transportation Improvement Program on June 23, 2014, and

WHEREAS, the City SEPA responsible official made an amended determination of non-significance for the adoption or implementation of the Six-Year Transportation Improvement Program,


NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF GIG HARBOR, WASHINGTON, HEREBY RESOLVES AS FOLLOWS:

Section 1. Program Adopted. The Six-Year Transportation Improvement Program for the City of Gig Harbor, as revised and extended for the ensuing six (6) calendar years (2015-2020 inclusive), a copy of which is attached hereto and incorporated herein by this reference as if fully set forth herein, which Program sets forth the project location, type of improvement and the estimated cost thereof, is hereby adopted and approved.

Section 2. Filing of Program. Pursuant to Chapter 35.77 RCW, the City Clerk is hereby authorized and directed to file a copy of this resolution forthwith, together with the attached hereto, with the Secretary of Transportation and a copy with the Transportation Improvement Board for the State of Washington.

RESOLVED this 23rd day of June, 2014.

APPROVED:



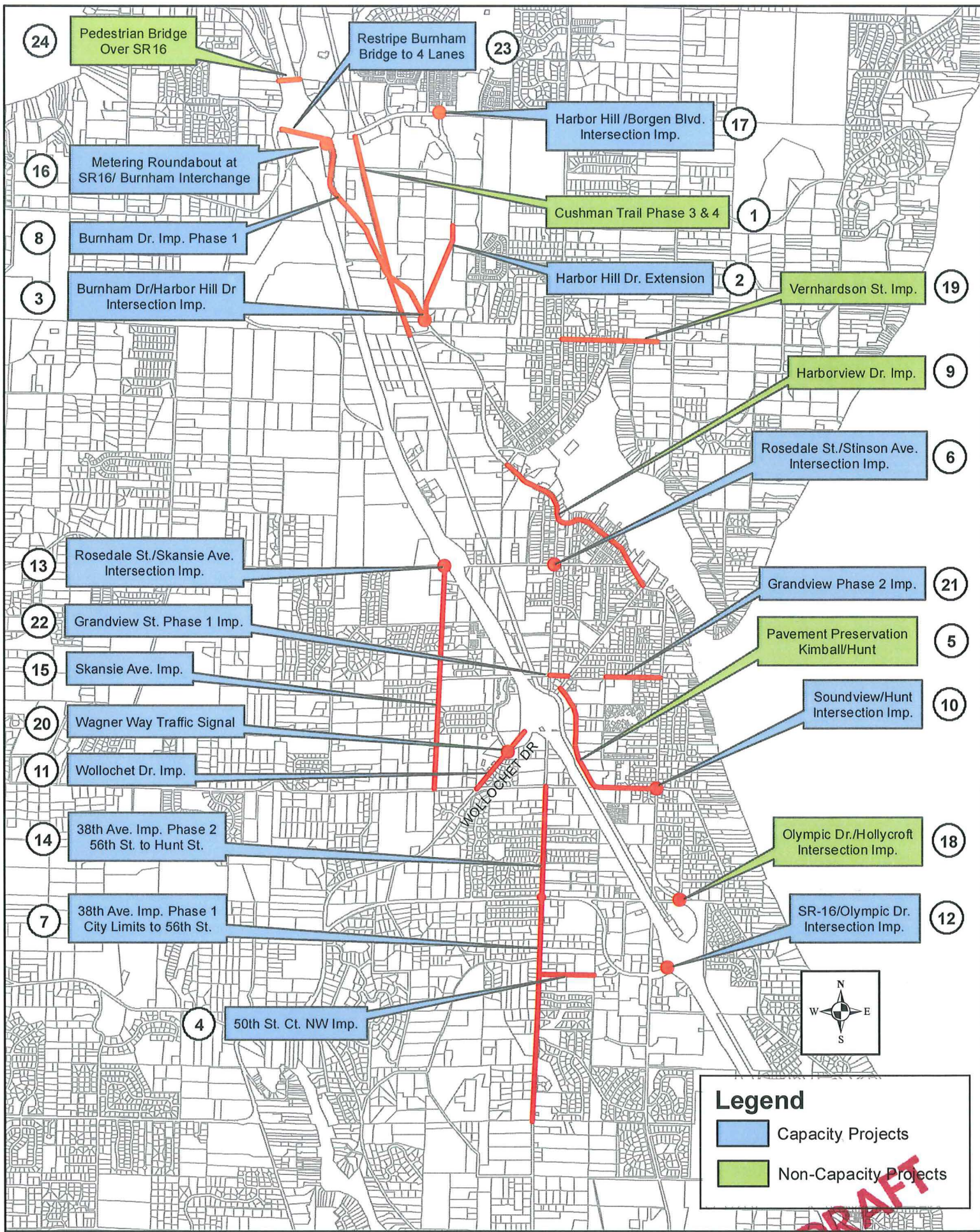
JILL GUERNSEY, MAYOR

ATTEST/AUTHENTICATED:



CITY CLERK, MOLLY TOWSLEE

FILED WITH THE CITY CLERK: 06/20/14
PASSED BY THE CITY COUNCIL: 06/23/14
RESOLUTION NO. 968



**6-Year Transportation Improvement Program
2015 - 2020**

Six Year Transportation Improvement Program From 2015 to 2020

DRAFT

Agency: Gig Harbor

County: Pierce

MPO/RTPO: PSRC

Y Inside

N Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Terminals F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
00	1	/ 11WA(026) Cushman Trail - Phases 3 (96th to Burnham) and 4 (Burnham to Borgen) Generally within TPU right-of-way 96th Street to Burnham Drive Construct the final mile of a six mile non-motorized regionally significant trail through Gig Harbor generally along the alignment of existing Tacoma Public Utility right-of-way. Phase 3 begins where the trail currently ends at 96th Street and continues north ~1/3 mile, to Burnham Drive. Phase 4 begins at Burnham Drive and continues north ~2/3 mile, connecting to a trailhead at Borgen Boulevard. Restrooms and public parking will also be provided. When completed, trail users will be able to traverse the north-south City limits and access businesses, shopping, transit facilities, libraries, parks, residential neighborhoods and the new regional hospital.	GIG-6	06/23/14				28		1.000	CE	Yes

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	CN	2015	CMAQ	663,000		0	250,000	913,000
S	CN	2015	Discretionary	552,200		0	1,405,000	1,957,200
Totals				1,215,200		0	1,655,000	2,870,200

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
CN	415,000	0	0	0	0
Totals	415,000	0	0	0	0

Six Year Transportation Improvement Program From 2015 to 2020

DRAFT

Agency: Gig Harbor

County: Pierce

MPO/RTPO: PSRC

Y Inside

N Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
16	2	Harbor Hill Drive Extension Harbor Hill Drive Terminus to Burnham Drive Complete the extension of Harbor Hill Drive to Burnham Drive. Potential for developer funds.	WA-05019	06/23/14				01	C G P S T W	0.500	EA	Yes

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	PE	2015		0		0	750,000	750,000
P	RW	2015	Discretionary	250,000	OTHER	250,000	250,000	750,000
P	CN	2015	Discretionary	2,900,000	PWTF	1,900,000	2,180,000	6,980,000
P	CN	2016	STP	1,000,000		0	0	1,000,000
Totals				4,150,000		2,150,000	3,180,000	9,480,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	500,000	0	0	0	0
RW	500,000	250,000	0	0	0
CN	0	2,000,000	4,180,000	1,800,000	0
Totals	1,000,000	2,250,000	4,180,000	1,800,000	0



Six Year Transportation Improvement Program From 2015 to 2020

DRAFT

Agency: Glg Harbor

County: Pierce

MPO/RTPO: PSRC

Y Inside

N Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
17	3	Burnham Drive/Harbor Hill Dr Intersection Improvements Burnham Drive/Harbor Hill Drive to Improvements for intersection control at new Intersection once Harbor Hill Drive is constructed through to Burnham Drive. Conceptual design is a modern roundabout but final configuration is undetermined.	WA-05021	06/23/14				03	CG OPS TW		CE	Yes

Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	PE	2015		0		0	300,000	300,000
P	RW	2016		0		0	250,000	250,000
P	CN	2016	STP	500,000	TIB	500,000	600,000	1,600,000
Totals				500,000		500,000	1,150,000	2,150,000

Phase	1st	2nd	3rd	4th	5th & 6th
PE	300,000	0	0	0	0
RW	0	250,000	0	0	0
CN	0	800,000	800,000	0	0
Totals	300,000	1,050,000	800,000	0	0

Six Year Transportation Improvement Program From 2015 to 2020

DRAFT

Agency: Gig Harbor

County: Pierce

MPO/RTPO: PSRC

Y Inside

N Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
19	4	50th St Ct NW Improvements Phase 2 50th St Ct NW west of Olympic Drive to 38th Street Construct new 2-lane roadway with curb, gutter and sidewalks on one or both sides along with street illumination, on-street parking and associated storm water improvements.	WA-05013	06/23/14	06/23/14		947	03	GPSTW	0.500	CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2015		0	PWTF	150,000	0	150,000
P	CN	2016		0	TIB	700,000	50,000	750,000
Totals				0		850,000	50,000	900,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	150,000	0	0	0	0
CN	0	750,000	0	0	0
Totals	150,000	750,000	0	0	0

Six Year Transportation Improvement Program From 2015 to 2020

DRAFT

Agency: Gig Harbor

County: Pierce

MPO/RTPO: PSRC

Y Inside

N Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
00	5	Pavement Preservation Program to City-wide program for roadway pavement preservation. 2015/16: Kimball Drive/Hunt Street between Pioneer Way and Soundview Drive Other years are programmatic and represent average fund allocation (\$230k @ \$30k PE and \$200k CN) Future year's projects will be defined during the City budgeting process	WA-06769	08/23/14				05				No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	PE	2015		0		0	50,000	50,000
S	CN	2015	STP	331,000		0	59,000	390,000
Totals				331,000		0	109,000	440,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	50,000	30,000	30,000	30,000	60,000
CN	390,000	200,000	200,000	200,000	400,000
Totals	440,000	230,000	230,000	230,000	460,000

Six Year Transportation Improvement Program From 2015 to 2020

DRAFT

Agency: Gig Harbor

County: Pierce

MPO/RTPO: PSRC

Y Inside

N Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
17	6	Rosedale and Stinson Intersection Improvements Rosedale Drive and Stinson Ave. to Construct left turn pocket on south leg Stinson for left turns onto WB Rosedale. Construct right-turn only lane on north leg of Stinson to WB Rosedale.	WA-05017	06/23/14				03	C P S T		CE	No

Funding							
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Total Funds
P	PE	2020		0		0	30,000
Totals				0		0	30,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	0	0	30,000
Totals	0	0	0	0	30,000

Six Year Transportation Improvement Program From 2015 to 2020

DRAFT

Agency: Gig Harbor

County: Pierce

MPO/RTPO: PSRC

Y Inside

N Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
17	7	38th Ave Improvements Phase 1 38th Avenue City Limits to 56th Street Complete design and construction of 2/3-lane section with turn pockets, bicycle lanes, curbs and gutters on one or both sides as necessary, landscaped planter strips or swales, sidewalk, storm sewer improvements, provisions for future lighting.	WA-05018	06/23/14				03	CGOPS TW	1.000	CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2016		0	TIB	450,000	450,000	900,000
P	CN	2018	STP	2,500,000	TIB	2,500,000	900,000	5,900,000
Totals				2,500,000		2,950,000	1,350,000	6,800,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	50,000	850,000	0	0
CN	0	0	0	3,000,000	2,900,000
Totals	0	50,000	850,000	3,000,000	2,900,000

Six Year Transportation Improvement Program From 2015 to 2020

DRAFT

Agency: Gig Harbor

County: Pierce

MPO/RTPO: PSRC

Y Inside

N Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
17	8	Burnham Drive Phase 1 Burnham Drive Harbor Hill Dr Extension to SR-16 Interchange Reconstruction, including minor widening, turn lanes, curbs, gutters, sidewalks, storm sewer improvements, landscaped planter strips and lighting.	WA-05020	06/23/14				03	C G O P S T	1.000	CE	Yes

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2018	STP(U)	400,000	TIB	335,000	400,000	1,135,000
Totals				400,000		335,000	400,000	1,135,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	0	35,000	1,100,000
RW	0	0	0	0	500,000
Totals	0	0	0	35,000	1,600,000

Six Year Transportation Improvement Program From 2015 to 2020

DRAFT

Agency: Gig Harbor

County: Pierce

MPO/RTPO: PSRC

Y Inside

N Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
17	9	Harborview Drive Improvements Harborview Drive N. Harborview Drive to Pioneer Drive Downtown surface improvements and beautification project. Provide widened sidewalks, landscaping and pedestrian benches at key intersections. Project to be constructed in phases. Programming reflects next phase PE starting in 2019 and CN in 2020.	WA-05033	06/23/14				06	CGPT	1.000	CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	PE	2019		0		0	100,000	100,000
S	CN	2020		0	TIB	150,000	20,000	170,000
P	CN	2020		0	Ped/Bike Program	130,000	20,000	150,000
Totals				0		280,000	140,000	420,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	0	0	100,000
CN	0	0	0	0	320,000
Totals	0	0	0	0	420,000

Six Year Transportation Improvement Program From 2015 to 2020

DRAFT

Agency: Gig Harbor

County: Pierce

MPO/RTPO: PSRC

Y Inside

N Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	R/W Required
17	10	Soundview and Hunt Intersection Improvement Soundview Drive and Hunt Street to Construct new traffic signal at the intersection with associated left turn pookets. Requires coordination with Pierce County for east leg transition to match exsting.	WA-05022	06/23/14				03	C P T		CE	Yes

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2016		0		0	120,000	120,000
P	CN	2016		0		0	600,000	600,000
Totals				0		0	720,000	720,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	120,000	0	0	0
CN	0	600,000	0	0	0
Totals	0	720,000	0	0	0

Six Year Transportation Improvement Program From 2015 to 2020

DRAFT

Agency: Gig Harbor

County: Pierce

MPO/RTPO: PSRC

Y Inside

N Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
16	11	Wollochet Drive Improvements Wollochet Drive Hunt Street to 500 If east of Hunt Street Widen roadway to provide for 11 foot lanes, bicycle lanes, sidewalks, landscaping and illumination on at least one side of the roadway.	WA-05023	06/23/14				03	CGPST W	0.100	CE	Yes

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2019		0		0	60,000	60,000
P	CN	2019	STP	400,000		0	200,000	600,000
Totals				400,000		0	260,000	660,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	0	0	60,000
CN	0	0	0	0	600,000
Totals	0	0	0	0	660,000

Six Year Transportation Improvement Program From 2015 to 2020

DRAFT

Agency: Gig Harbor

County: Pierce

MPO/RTPO: PSRC

Y Inside

N Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
14	12	SR 16/Olympic Drive Intersection Improvements to Widen to provide exclusive right-turn lane on each approach. Convert one existing through-lane on west approach to shared through-left turn lane. Adjust signal phasing as appropriate.	WA-05025	06/23/14				04			CE	Yes

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2016		0		0	125,000	125,000
P	CN	2017		0	OTHER	350,000	350,000	700,000
Totals				0		350,000	475,000	825,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	125,000	0	0	0
CN	0	0	700,000	0	0
Totals	0	125,000	700,000	0	0

Six Year Transportation Improvement Program From 2015 to 2020

DRAFT

Agency: Gig Harbor

County: Pierce

MPO/RTPO: PSRC

Y Inside

N Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Terminals F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
17	13	38th Ave Improvements Phase II 38th Avenue 56th Street to Hunt Street Complete design and construction of a 2/3-lane section with left turn pockets, bicycle lanes, curbs and gutters as necessary, landscaped planter strip or swale and sidewalk on at least one side of the roadway, storm sewer improvements.	WA-05027	06/23/14				03	CG OPS TW	0.500	CE	No

Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2018		0	PWTF	430,000	50,000	480,000
P	CN	2020	STP	2,400,000	TIB	2,400,000	800,000	5,600,000
Totals				2,400,000		2,830,000	850,000	6,080,000

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	0	50,000	430,000
CN	0	0	0	0	280,000
Totals	0	0	0	50,000	710,000

Six Year Transportation Improvement Program From 2015 to 2020

DRAFT

Agency: Gig Harbor

County: Pierce

MPO/RTPO: PSRC

Y Inside

N Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
17	13	Rosedale St NW/Skansie Ave Intersection Improvements Rosedale St NW/Skansie Ave. to Widen to provide left-turn lane on east approach.	WA-05026	06/23/14				03	CG OPS TW		CE	No

Funding							
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Total Funds
P	PE	2020		0		0	25,000
Totals				0		0	25,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	0	0	25,000
Totals	0	0	0	0	25,000

Six Year Transportation Improvement Program From 2015 to 2020

DRAFT

Agency: Gig Harbor

County: Pierce

MPO/RTPO: PSRC

Y Inside

N Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
17	15	Skansie Avenue Improvements Skansie Avenue Rosedale Street to Hunt Street Minor widening to provide curb and gutter as necessary, landscaped planter strip/swale, storm sewer improvements, bicycle lane and sidewalks on both sides of street. Include provisions for future lighting project as budget allows.	WA-05028	06/23/14				03	C P T	1.000	CE	No

Funding							
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Total Funds
P	PE	2019		0		0	860,000
Totals				0		0	860,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	0	0	860,000
Totals	0	0	0	0	860,000

Six Year Transportation Improvement Program From 2015 to 2020

DRAFT

Agency: Gig Harbor

County: Pierce

MPO/RTPO: PSRC

Y Inside

N Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
16	16	Metering Roundabout at Sr16/Burnham Interchange Burnham Drive to Install metering at the westbound approach (Burnham bridge) of the roundabout located at westbound SR16/Burnham Interchange.	WA-05039	06/23/14				06			CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2018		0		0	85,000	85,000
P	CN	2018		0		0	300,000	300,000
Totals				0		0	385,000	385,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	75,000	0	0
CN	0	0	300,000	0	0
Totals	0	0	375,000	0	0

Six Year Transportation Improvement Program From 2015 to 2020

DRAFT

Agency: Gig Harbor

County: Pierce

MPO/RTPO: PSRC

Y Inside

N Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
17	17	Harbor Hill and Borgen Intersection Improvements Harbor Hill Dr and Borgen Blvd to Construct right-turn slip lane from EB Borgen Blvd to SB Harbor Hill Drive. Construct right-turn slip lane from NB Harbor Hill Drive to EB Borgen Blvd. Developer funded.	WA-05016	06/23/14				05	P S W		CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2017		0		0	70,000	70,000
P	CN	2018		0		0	600,000	600,000
Totals				0		0	670,000	670,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	70,000	0	0
CN	0	0	0	600,000	0
Totals	0	0	70,000	600,000	0

Six Year Transportation Improvement Program From 2015 to 2020

DRAFT

Agency: Gig Harbor

County: Pierce

MPO/RTPO: PSRC

Y Inside

N Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	R/W Required
14	18	Olympic/Hollycroft Intersection Improvements Olympic Drive and Hollycroft to Convert existing 2-way traffic on spur street that connects Olympic to Hollycroft in the SE quadrant of the intersection to one-way NB. Angled parking to be added to spur to support the park to the SE of the spur.	WA-05030	06/23/14				03	C P T		CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2019		0		0	2,000	2,000
P	CN	2020		0		0	24,000	24,000
Totals				0		0	26,000	26,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	0	0	2,000
CN	0	0	0	0	24,000
Totals	0	0	0	0	26,000

Six Year Transportation Improvement Program From 2015 to 2020

DRAFT

Agency: Gig Harbor

County: Pierce

MPO/RTPO: PSRC

Y Inside

N Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termin F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
17	19	Vernhardson Street Improvements Vernhardson Street Peacock Hill Avenue to City Limits Pavement restoration and/or overlay, storm sewer, curbs, gutters and sidewalk(s), bicycle lanes. Possible to phase project into two sections; one between Peacock Hill Ave and N. Harborview Drive and the other between N. Harborview Drive and City Limits.	WA-05031	06/23/14				05	CP STW	0.340	CE	No

Funding							
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Total Funds
P	PE	2019		0		0	50,000
Totals				0		0	50,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	0	0	375,000
Totals	0	0	0	0	375,000



Six Year Transportation Improvement Program From 2015 to 2020

DRAFT

Agency: Gig Harbor

County: Pierce

MPO/RTPO: PSRC

Y Inside

N Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
17	20	Wagner Way/Wollochet Intersection Traffic Signal Wagner Way to Wollochet Drive Traffic signal at Wollochet Drive and Wagner Way. 2015 Notes: Cost estimate includes funds to update the design (currently programmed in 2020) with construction funds currently outside the six year window.	WA-05035	06/23/14				44	C G P S T	0.010	CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2020		0		0	50,000	50,000
Totals				0		0	50,000	50,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	0	0	50,000
Totals	0	0	0	0	50,000

Six Year Transportation Improvement Program From 2015 to 2020

DRAFT

Agency: Gig Harbor

County: Pierce

MPO/RTPO: PSRC

Y Inside

N Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
17	21	Grandview Phase 2 Improvements Grandview Street Soundview Drive to McDonald Avenue Road (including sidewalk), storm water and lighting improvements.	WA-05036	12/09/13	12/09/13		947	03	CG OPS TW	0.100	CE	No

Funding							
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Total Funds
P	PE	2019		0		0	240,000
Totals				0		0	240,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	0	0	244,000
Totals	0	0	0	0	244,000

Six Year Transportation Improvement Program From 2015 to 2020

DRAFT

Agency: Gig Harbor

County: Pierce

MPO/RTPO: PSRC

Y Inside

N Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
17	22	Grandview Phase 1 Improvements Grandview Street Stinson Avenue to Pioneer Way Road (including sidewalks), stormwater and lighting improvements.	WA-05037	06/23/14				03	CG OPS TW	0.100	CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2020		0		0	120,000	120,000
Totals				0		0	120,000	120,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	0	0	20,000
Totals	0	0	0	0	20,000



Six Year Transportation Improvement Program From 2015 to 2020

DRAFT

Agency: Gig Harbor

County: Pierce

MPO/RTPO: PSRC

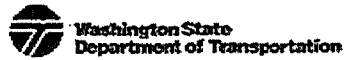
Y Inside

N Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
16	23	Restripe Burnham Bridge to 4 Lanes Burnham Drive SR16 E/B Off-Ramp to SR16 W/B Off-Ramp Restripe Burnham Drive bridge between the roundabouts so there are 4 through lanes (2 in each direction).	WA-05040	06/23/14				44		0.250	CE	No

Funding							
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Total Funds
P	PE	2020		0		0	92,000
Totals				0		0	92,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	0	0	92,000
Totals	0	0	0	0	92,000



Six Year Transportation Improvement Program From 2015 to 2020

DRAFT

Agency: Gig Harbor

County: Pierce

MPO/RTPO: PSRC

Y Inside

N Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
00	24	Pedestrian Bridge Over SR16 None to Pedestrian bridge over SR16 in the vicinity of the Burnham Drive Interchange. This project is in conjunction with restriping the Burnham Drive bridge to 4 lanes.	WA-05041	06/23/14				08		0.050	CE	Yes

Funding							
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Total Funds
P	PE	2020		0		0	500,000
Totals				0		0	500,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	0	0	500,000
Totals	0	0	0	0	500,000

	Federal Funds	State Funds	Local Funds	Total Funds
Grand Totals for Gig Harbor	11,896,200	10,245,000	13,387,000	35,528,200