

ORDINANCE 1532

AN ORDINANCE OF THE CITY OF GIG HARBOR, WASHINGTON, ADOPTING THE 2025-2026 BIENNIAL BUDGET; ESTABLISHING APPROPRIATIONS OF FUNDS FOR THE 2025-2026 BIENNIUM; TRANSMITTING BUDGET COPIES TO THE STATE; PROVIDING FOR SEVERABILITY AND ESTABLISHING AN EFFECTIVE DATE

WHEREAS, the city administrator of the City of Gig Harbor, Washington, completed and placed on file with the city clerk a proposed budget and estimate of the amount of the monies required to meet the public expenses, bond retirement and interest, reserve funds and expenses of government of the city for the 2025-2026 biennium; and

WHEREAS, the City of Gig Harbor published notice that the Gig Harbor City Council would meet on November 12, 2024, and November 25, 2024, at 5:30 p.m., in the Gig Harbor Council Chambers for the purpose of providing the public an opportunity to be heard on the proposed budget for the 2025-2026 biennium and to adopt the budget; and

WHEREAS, the city council did meet at the dates and times so specified, and heard testimony of interested citizens and taxpayers; and

WHEREAS, the 2025-2026 proposed biennial budget does not exceed the lawful limit of taxation allowed by law to be levied on the property within the City of Gig Harbor for the purposes set forth in the budget, and the estimated expenditures set forth in the budget being all necessary to carry on the government of Gig Harbor for the 2025-2026 biennium;

NOW THEREFORE, The City Council of the City of Gig Harbor, Washington, do ordain as follows:

Section 1. Budget Adopted. The budget for the City of Gig Harbor, Washington, for the 2025-2026 biennium, attached hereto as Exhibit A, is hereby adopted in its final form and content.

Section 2. Funds Appropriated. Estimated resources, including beginning fund balances, for each separate fund of the City of Gig Harbor, and aggregate total for all funds combined, for the 2025-2026 biennium are set forth in summary form below, and are hereby appropriated for expenditure during the 2025-2026 biennium as follows:

2025-2026 BUDGET APPROPRIATIONS

FUND / DEPARTMENT		AMOUNT
001	GENERAL GOVERNMENT	
01	Non-Departmental	\$9,086,609
02	Legislative	164,494
03	Municipal Court	1,517,300
04	Administrative / Financial / Legal	5,814,774
06	Police	13,760,413
14	Community Development	5,812,700
15	Park Operating	4,046,550
16	Buildings	1,032,526
19	Ending Fund Balance	3,275,592
TOTAL GENERAL FUND - 001		\$44,510,958
101	STREET OPERATING	7,195,788
102	STREET CAPITAL	18,309,792
650	TRANSPORTATION BENEFIT DISTRICT	13,426,324
103	SENIOR SERVICES	238,251
104	PEDESTRIAN SAFETY	128,960
105	DRUG INVESTIGATION STATE	20,327
106	DRUG INVESTIGATION FEDERAL	7,773
107	HOTEL / MOTEL FUND	1,533,962
108	PUBLIC ART CAPITAL PROJECTS	29,879
109	PARK DEVELOPMENT FUND	9,751,432
111	STRATEGIC RESERVE	3,062,844
112	EQUIPMENT REPLACEMENT RESERVE	565,933
121	CITY BUILDING CAPITAL	2,322,500
208	LTGO BOND REDEMPTION	2,123,606
211	UTGO BOND REDEMPTION	168,395
301	CAPITAL DEVELOPMENT FUND	4,043,736
305	GENERAL GOVT. CAPITAL IMPROVEMENT	3,159,461
309	IMPACT TRUST FEE	4,401,144
310	HOSPITAL BENEFIT ZONE REVENUE	11,139,439
401	WATER OPERATING	7,636,591
402	SEWER OPERATING	15,875,113
403	SHORECREST RESERVE	384,353
407	UTILITY RESERVE	1,659,512
408	UTILITY BOND REDEMPTION FUND	4,666,719
410	SEWER CAPITAL CONSTRUCTION	16,305,103
411	STORM SEWER OPERATING	5,325,328
412	STORM SEWER CAPITAL	6,834,348
420	WATER CAPITAL ASSETS	5,876,208
TOTAL ALL FUNDS		\$190,703,479

Section 3. Salary Schedule. The 2025 personnel salary schedule for all employees, attached hereto as Exhibit B, is hereby adopted.

Section 4. Transmittal. The city clerk is directed to transmit a certified copy of the 2025-2026 budget hereby adopted to the Division of Municipal Corporations in the Office of the State Auditor and to the Association of Washington Cities.

Section 5. Severability. If any section, sentence, clause or phrase of this ordinance should be held to be unconstitutional by a court of competent jurisdiction, such invalidity or unconstitutionality shall not affect the validity or constitutionality of any other section, sentence, clause or phrase of this ordinance.

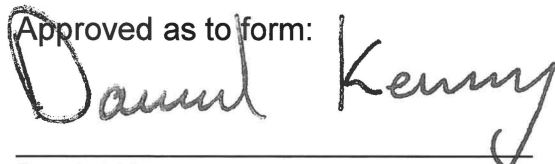
Section 6. Correction of Errors. The city clerk and codifiers of the ordinance are authorized to make necessary corrections to this ordinance including, but not limited to, the correction of scrivener/clerical errors, references, ordinance numbering, section/subsection numbers and any references thereto.

Section 7. Effective Date. This ordinance shall be in force and take effect five days after its publication according to law.


ADOPTED by the Council of the City of Gig Harbor at a regular meeting thereof, held this 25th day of November, 2024.



Mary K. Barber
Mayor

Approved as to form:


Daniel Kenny
City Attorney

Attest:


Joshua Stecker, CMC
City Clerk