

ORDINANCE NO. 1402

AN ORDINANCE OF THE CITY OF GIG HARBOR, WASHINGTON, ADOPTING THE 2019 ANNUAL BUDGET; ESTABLISHING APPROPRIATIONS OF FUNDS FOR THE 2019 FISCAL YEAR; TRANSMITTING BUDGET COPIES TO THE STATE; PROVIDING FOR SEVERABILITY AND ESTABLISHING AN EFFECTIVE DATE.

WHEREAS, the Mayor of the City of Gig Harbor, Washington completed and placed on file with the City Clerk a proposed budget and estimate of the amount of the monies required to meet the public expenses, bond retirement and interest, reserve funds and expenses of government of the City for the 2019 fiscal year; and

WHEREAS, the City of Gig Harbor published notice that the Gig Harbor City Council would meet on November 13, 2018 and November 26, 2018 at 5:30 p.m., in the Gig Harbor Council Chambers for the purpose of providing the public an opportunity to be heard on the proposed budget for the 2019 fiscal year and to adopt the budget; and

WHEREAS, the City Council did meet at the dates and times so specified, and heard testimony of interested citizens and taxpayers; and

WHEREAS, the 2019 proposed budget does not exceed the lawful limit of taxation allowed by law to be levied on the property within the City of Gig Harbor for the purposes set forth in the budget, and the estimated expenditures set forth in the budget being all necessary to carry on the government of Gig Harbor for the 2019 fiscal year; Now, therefore,

THE CITY COUNCIL OF THE CITY OF GIG HARBOR, WASHINGTON, DO ORDAIN AS FOLLOWS:

Section 1. Budget Adopted. The budget for the City of Gig Harbor, Washington, for the 2019 fiscal year, on file with the City Clerk, is hereby adopted in its final form and content.

Section 2. Funds Appropriated. Estimated resources, including beginning fund balances, for each separate fund of the City of Gig Harbor, and aggregate total for all funds combined, for the 2019 fiscal year are set forth in summary form below, and are hereby appropriated for expenditure during the 2019 fiscal year as set follows:

2019 BUDGET APPROPRIATIONS

FUND / DEPARTMENT		AMOUNT
001 GENERAL GOVERNMENT		
01	Non-Departmental	\$4,074,598
02	Legislative	78,344
03	Municipal Court	534,400
04	Administrative / Financial / Legal	1,778,727
06	Police	4,372,839
14	Building & Fire Safety	971,400
14	Planning	1,353,260
15	Park Operating	1,439,162
16	Buildings	362,975
19	Ending Fund Balance	3,034,927
TOTAL GENERAL FUND - 001		\$18,000,632
101 STREET OPERATING		3,351,347
102	STREET CAPITAL	3,501,827
105	DRUG INVESTIGATION STATE	6,849
106	DRUG INVESTIGATION FEDERAL	16,446
107	HOTEL / MOTEL FUND	939,595
108	PUBLIC ART CAPITAL PROJECTS	131,610
109	PARK DEVELOPMENT FUND	4,011,045
110	CIVIC CENTER DEBT RESERVE	1,859,260
111	STRATEGIC RESERVE	513,579
112	EQUIPMENT REPLACEMENT RESERVE	321,788
208	LTGO BOND REDEMPTION	2,557,747
211	UTGO BOND REDEMPTION	518,890
301	CAPITAL DEVELOPMENT FUND	896,991
305	GENERAL GOVT. CAPITAL IMPROVEMENT	1,827,106
309	IMPACT TRUST FEE	1,805,652
310	HOSPITAL BENEFIT ZONE REVENUE	3,493,030
401	WATER OPERATING	3,682,274
402	SEWER OPERATING	7,170,599
403	SHORECREST RESERVE	167,790
407	UTILITY RESERVE	1,548,721
408	UTILITY BOND REDEMPTION FUND	3,588,971
410	SEWER CAPITAL CONSTRUCTION	10,844,866
411	STORM SEWER OPERATING	2,502,773
412	STORM SEWER CAPITAL	2,471,662
420	WATER CAPITAL ASSETS	5,672,921
TOTAL ALL FUNDS		\$81,403,971

Section 3. Salary Schedule. Attachment "A" is adopted as the 2019 personnel salary schedule for all employees.

Section 4. Transmittal. The City Clerk is directed to transmit a certified copy of the 2019 budget hereby adopted to the Division of Municipal Corporations in the Office of the State Auditor and to the Association of Washington Cities.

Section 5. Severability. If any section, sentence, clause or phrase of this ordinance should be held to be unconstitutional by a court of competent jurisdiction, such invalidity or unconstitutionality shall not affect the validity or constitutionality of any other section, sentence, clause or phrase of this ordinance.

Section 6. Effective Date. This ordinance shall be in force and take effect five (5) days after its publication according to law.

PASSED by the City Council of the City of Gig Harbor, Washington, and approved by its Mayor at a regular meeting of the council held on this 26th day of November, 2018.

CITY OF GIG HARBOR

Kit Kuhn
Mayor Kit Kuhn

ATTEST/AUTHENTICATED:

Molly Towslee
Molly M. Towslee, City Clerk

APPROVED AS TO FORM:
OFFICE OF THE CITY ATTORNEY

Angela Summerfield
Angela G. Summerfield

FILED WITH THE CITY CLERK: 10/05/18
PASSED BY THE CITY COUNCIL: 11/26/18
PUBLISHED: 12/06/18
EFFECTIVE DATE: 12/11/18
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Attachment A

POSITION	2019 RANGE	
	Minimum	Maximum
City Administrator	11,767	14,709
Chief of Police	10,111	12,639
Community Development Director	9,527	11,909
Public Works Director	9,480	11,850
Finance Director	9,377	11,722
City Engineer	8,247	10,309
Information Systems Manager	8,247	10,309
Planning Director	8,247	10,309
Police Lieutenant	8,211	10,264
Building & Fire Safety Director	7,896	9,870
Senior Engineer	7,445	9,307
Parks Manager	7,322	9,153
Police Sergeant	7,857	8,990
City Clerk	7,157	8,947
Tourism & Communications Director	7,142	8,928
Court Administrator	7,088	8,860
Public Works Superintendent	7,051	8,814
Wastewater Treatment Plant Supervisor	7,051	8,814
Associate Engineer/Project Engineer	6,885	8,607
Senior Accountant	6,868	8,585
Senior Planner*	6,864	8,580
Human Resources Manager	6,732	8,415
Assistant Building Official/Fire Marshal	6,476	8,095
Field Supervisor	6,069	7,587
Construction Supervisor	6,069	7,587
Assistant City Clerk/Open Gov't Administrator	6,105	7,632
Police Officer	5,717	7,147
Senior WWTP Operator	5,714	7,143
Payroll/Benefits Administrator	5,576	6,970
Associate Planner*	5,492	6,865
Construction Inspector	5,358	6,698
Planning / Building Inspector	5,358	6,698
Executive Assistant	5,278	6,598
Mechanic	5,181	6,477
Wastewater Treatment Plant Operator	5,112	6,390
Engineering Technician	5,070	6,338
Building Maintenance Technician	5,029	6,287
Information Systems Assistant	4,960	6,200
WWTP Collection System Tech II	4,781	5,977
Maintenance Technician	3,841	5,977
Assistant Planner*	4,766	5,958
Permit Coordinator	4,766	5,958
Community Service Officer	4,724	5,905
Finance Technician	4,647	5,809
Utility Billing Technician	4,647	5,809
Planning Technician	4,623	5,779
Building Assistant	4,519	5,649
Planning Assistant	4,519	5,649
Public Works Assistant	4,519	5,649
Administrative Assistant	4,325	5,407
Lead Court Clerk	4,324	5,405
Police Services Specialist	3,908	4,885
Court Clerk	3,855	4,819
Custodian	3,841	4,802
Public Works Clerk	3,839	4,799
Planning/Building Clerk	3,839	4,799
<u>Laborer</u>	3,648	4,560

* Planner Classification Series