

## RESOLUTION NO. 1137

### A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF GIG HARBOR, WASHINGTON, ADOPTING A SIX YEAR TRANSPORTATION IMPROVEMENT PROGRAM AND DIRECTING THE SAME TO BE FILED WITH THE STATE SECRETARY OF TRANSPORTATION AND THE TRANSPORTATION IMPROVEMENT BOARD.

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**WHEREAS**, pursuant to the requirements of Chapters 35.77 and 47.26 RCW, the City Council of the City of Gig Harbor has previously adopted a Comprehensive Transportation Plan and Transportation Improvement Program, including an arterial street construction program, and thereafter periodically modified said comprehensive transportation program by resolution, and

**WHEREAS**, the City Council has reviewed the work accomplished under the said Program, determined current and future City street and arterial needs, and based upon these findings has prepared a Six-Year Transportation Improvement Program for the ensuing six (6) calendar years, and

**WHEREAS**, a public hearing was held on the Six-Year Transportation Improvement Program on December 10, 2018, and

**WHEREAS**, the City SEPA responsible official made an amended determination of non-significance for the adoption or implementation of the Six-Year Transportation Improvement Program,

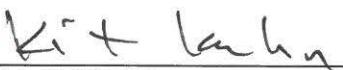
**NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF GIG HARBOR, WASHINGTON, HEREBY RESOLVES AS FOLLOWS:**

**Section 1. Program Adopted.** The City of Gig Harbor City Council hereby approves and adopts the Six-Year Transportation Improvement Program for the City of Gig Harbor, as revised and extended for the ensuing six (6) calendar years (2019-2024 inclusive), a copy of which is attached hereto and incorporated herein by this reference as if fully set forth herein, which Program sets forth the project location, type of improvement and the estimated cost thereof.

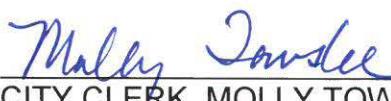
**Section 2. Filing of Program.** Pursuant to Chapter 35.77 RCW, the City Clerk is hereby authorized and directed to file a copy of this resolution forthwith, together with the attached hereto, with the Secretary of Transportation and a copy with the Transportation Improvement Board for the State of Washington.

RESOLVED this 10<sup>th</sup> day of December, 2018.

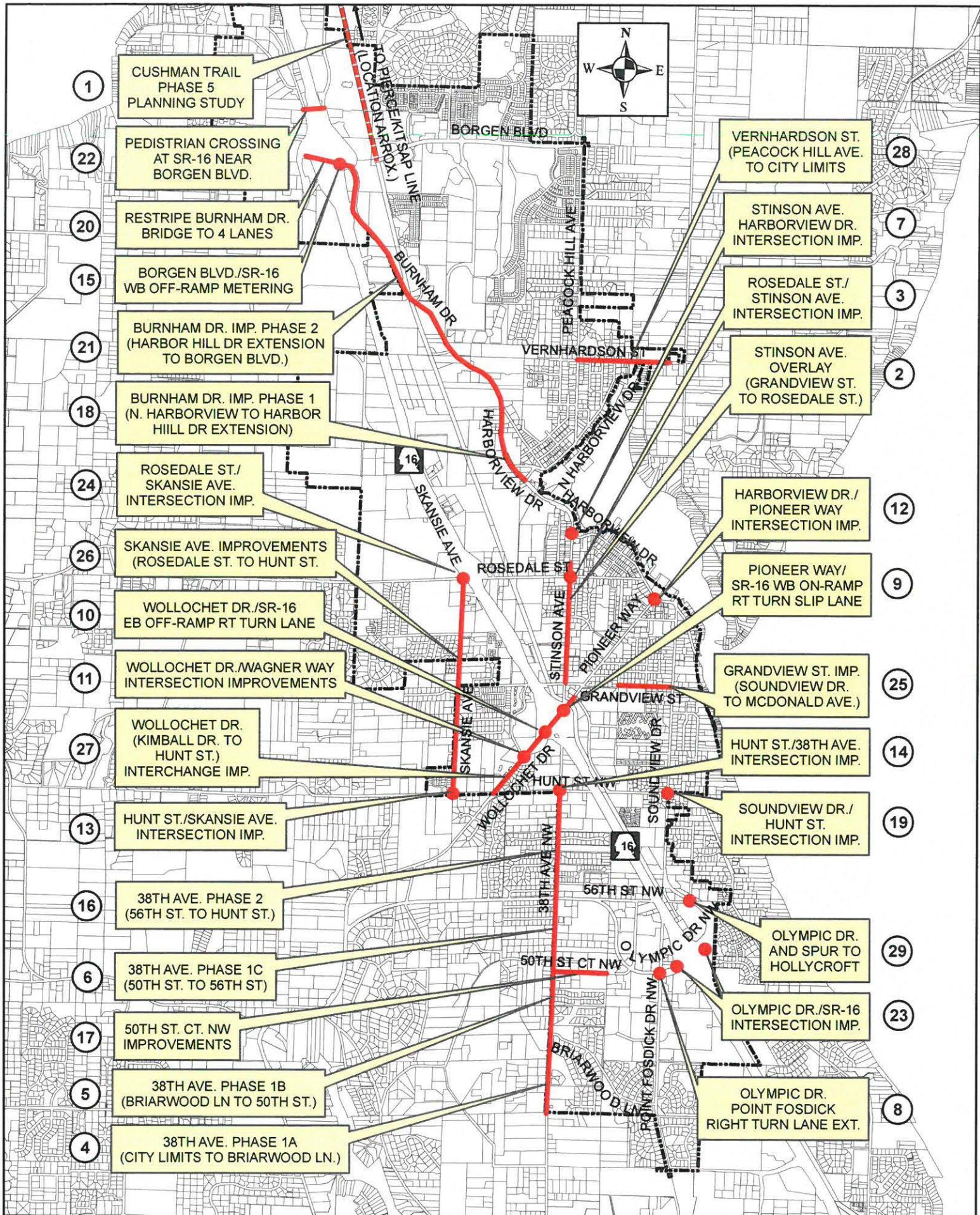
APPROVED:

  
KIT KUHN, MAYOR

ATTEST/AUTHENTICATED:

  
CITY CLERK, MOLLY TOWSLEE

FILED WITH THE CITY CLERK: 12/3/18  
PASSED BY THE CITY COUNCIL: 12/10/18  
RESOLUTION NO. 1137



6-Year Transportation Improvement Program  
2019 - 2024



## Six Year Transportation Improvement Program From 2019 to 2024

Agency: Gig Harbor

County: Pierce

MPO/RTPO: PSRC

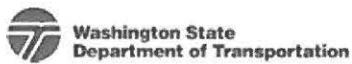
Y Inside

N Outside

| Functional Class | Priority Number | A. PIN/Project No.<br>C. Project Title<br>D. Road Name or Number<br>E. Begin & End Termini<br>F. Project Description   | B. STIP ID | G. Structure ID | Hearing  | Adopted | Amendment | Resolution No. | Improvement Type | Utility Codes | Total Length | RW Required | Environmental Type |
|------------------|-----------------|--|------------|-----------------|----------|---------|-----------|----------------|------------------|---------------|--------------|-------------|--------------------|
| 00               | 1               | <p>Cushman Trail Phase 5 Planning Study<br/>N/A<br/>N/A to N/A</p> <p>Conduct a planning study for the extension of the regional Cushman Trail (Phase 5), an existing multipurpose non-motorized trail currently connects Tacoma's Scott Pierson Trail that crosses the Narrows Bridge to Borgen Boulevard in North Gig Harbor. Phase 5 of the Cushman trail proposes to expand the length of trail to connect Borgen Boulevard to the regional trail system in South Kitsap County which is in line with Pierce County's 2014 Parks, Recreation, and Open Space Plan and as further identified in their 2016 Comprehensive Plan. Planning study area is bound by 96th St. NW on the south, 70th Ave. NW &amp; Burley Lagoon on the west, Pierce/Kitsap County line on the north, and Peacock Hill Ave. on the east.</p> | GIG-9      | 12/10/18        | 12/10/18 |         |           | 1137           | 18               |               | 3.000        | EIS         | No                 |

| Funding |       |                         |                   |               |                 |             |             |             |
|---------|-------|-------------------------|-------------------|---------------|-----------------|-------------|-------------|-------------|
| Status  | Phase | Phase Start Year (YYYY) | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total Funds |
| S       | PE    | 2019                    |                   | 0             |                 | 0           | 70,000      | 70,000      |
| S       | PE    | 2019                    | STP(UL)           | 200,000       |                 | 0           | 0           | 200,000     |
| Totals  |       |                         |                   | 200,000       |                 | 0           | 70,000      | 270,000     |

| Expenditure Schedule |         |     |     |     |           |
|----------------------|---------|-----|-----|-----|-----------|
| Phase                | 1st     | 2nd | 3rd | 4th | 5th & 6th |
| PE                   | 270,000 | 0   | 0   | 0   | 0         |
| Totals               | 270,000 | 0   | 0   | 0   | 0         |



## Six Year Transportation Improvement Program From 2019 to 2024

Agency: Gig Harbor

County: Pierce

MPO/RTPO: PSRC

Y Inside

N Outside

| Functional Class | Priority Number | A. PIN/Project No.<br>C. Project Title<br>D. Road Name or Number<br>E. Begin & End Termini<br>F. Project Description   | B. STIP ID | G. Structure ID | Hearing  | Adopted | Amendment | Resolution No. | Improvement Type | Utility Codes | Total Length | RW Required | Environmental Type |
|------------------|-----------------|--|------------|-----------------|----------|---------|-----------|----------------|------------------|---------------|--------------|-------------|--------------------|
| 16               | 2               | Stinson Ave Overlay<br>Stinson Ave.<br>Grandview Street to Rosedale Street<br>Pavement repair, planning and HMA overlay of Stinson Avenue, including ADA upgrades. | GIG-10 GH  | 12/10/18        | 12/10/18 |         |           | 1137           | 05               |               | 0.500        | CE          | No                 |

| Funding |       |                         |                   |               |                 |             |             |             |
|---------|-------|-------------------------|-------------------|---------------|-----------------|-------------|-------------|-------------|
| Status  | Phase | Phase Start Year (YYYY) | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total Funds |
| S       | PE    | 2019                    |                   | 0             |                 | 0           | 97,000      | 97,000      |
| S       | RW    | 2019                    |                   | 0             |                 | 0           | 38,000      | 38,000      |
| S       | CN    | 2020                    | STP(UL)           | 515,000       |                 | 0           | 91,000      | 606,000     |
| Totals  |       |                         |                   | 515,000       |                 | 0           | 226,000     | 741,000     |

| Expenditure Schedule |         |         |     |     |           |
|----------------------|---------|---------|-----|-----|-----------|
| Phase                | 1st     | 2nd     | 3rd | 4th | 5th & 6th |
| PE                   | 97,000  | 0       | 0   | 0   | 0         |
| RW                   | 38,000  | 0       | 0   | 0   | 0         |
| CN                   | 0       | 606,000 | 0   | 0   | 0         |
| Totals               | 135,000 | 606,000 | 0   | 0   | 0         |



## Six Year Transportation Improvement Program From 2019 to 2024

Agency: Gig Harbor

County: Pierce

MPO/RTPO: PSRC

Y Inside

N Outside

| Functional Class | Priority Number | A. PIN/Project No.<br>C. Project Title<br>D. Road Name or Number<br>E. Begin & End Termini<br>F. Project Description  | B. STIP ID | G. Structure ID | Hearing  | Adopted | Amendment | Resolution No. | Improvement Type | Utility Codes | Total Length | RW Required | Environmental Type |
|------------------|-----------------|---|------------|-----------------|----------|---------|-----------|----------------|------------------|---------------|--------------|-------------|--------------------|
| 17               | 3               | Rosedale and Stinson Intersection Improvements<br>Rosedale Drive and Stinson Ave.<br>to<br>Construct roundabout (or other appropriate intersection improvement) at Rosedale and Stinson intersection. | WA-05017   | 12/10/18        | 12/10/18 |         |           | 1137           | 03               | C P S T       |              | No          | CE                 |

| Funding |       |                         |                   |               |                 |             |             |             |
|---------|-------|-------------------------|-------------------|---------------|-----------------|-------------|-------------|-------------|
| Status  | Phase | Phase Start Year (YYYY) | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total Funds |
| S       | PE    | 2019                    |                   | 0             |                 | 0           | 80,000      | 80,000      |
| S       | RW    | 2019                    |                   | 0             |                 | 0           | 20,000      | 20,000      |
| S       | CN    | 2020                    |                   | 0             |                 | 0           | 500,000     | 500,000     |
| Totals  |       |                         |                   | 0             |                 | 0           | 600,000     | 600,000     |

| Expenditure Schedule |         |         |     |     |           |
|----------------------|---------|---------|-----|-----|-----------|
| Phase                | 1st     | 2nd     | 3rd | 4th | 5th & 6th |
| PE                   | 80,000  | 0       | 0   | 0   | 0         |
| RW                   | 20,000  | 0       | 0   | 0   | 0         |
| CN                   | 0       | 500,000 | 0   | 0   | 0         |
| Totals               | 100,000 | 500,000 | 0   | 0   | 0         |



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Agency: Gig Harbor

County: Pierce

MPO/RTPO: PSRC

Y Inside

N Outside

| Functional Class | Priority Number | A. PIN/Project No.<br>C. Project Title<br>D. Road Name or Number<br>E. Begin & End Termini<br>F. Project Description   | B. STIP ID | G. Structure ID | Hearing  | Adopted | Amendment | Resolution No. | Improvement Type | Utility Codes    | Total Length | RW Required | Environmental Type |
|------------------|-----------------|--|------------|-----------------|----------|---------|-----------|----------------|------------------|------------------|--------------|-------------|--------------------|
| 17               | 4               | 38th Ave Improvements Phase 1A<br>38th Avenue<br>City Limits to Briarwood Lane<br>Complete design and construction of 2/3-lane section with turn pockets, bicycle lanes, curbs and gutters on one or both sides as necessary, landscaped planter strips or swales, sidewalk, storm sewer improvements, provisions for future lighting. | WA-05018   | 12/10/18        | 12/10/18 |         |           | 1137           | 03               | C G O P S<br>T W | 0.370        | CE          | No                 |

| Funding |       |                         |                   |               |                 |             |             |             |
|---------|-------|-------------------------|-------------------|---------------|-----------------|-------------|-------------|-------------|
| Status  | Phase | Phase Start Year (YYYY) | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total Funds |
| S       | PE    | 2019                    |                   | 0             | OTHER           | 250,000     | 250,000     | 500,000     |
| P       | CN    | 2021                    | STP               | 1,250,000     | TIB             | 1,250,000   | 500,000     | 3,000,000   |
| Totals  |       |                         |                   | 1,250,000     |                 | 1,500,000   | 750,000     | 3,500,000   |

| Expenditure Schedule |         |     |           |     |           |
|----------------------|---------|-----|-----------|-----|-----------|
| Phase                | 1st     | 2nd | 3rd       | 4th | 5th & 6th |
| PE                   | 500,000 | 0   | 0         | 0   | 0         |
| CN                   | 0       | 0   | 3,000,000 | 0   | 0         |
| Totals               | 500,000 | 0   | 3,000,000 | 0   | 0         |



## Six Year Transportation Improvement Program From 2019 to 2024

Agency: Gig Harbor

County: Pierce

MPO/RTPO: PSRC

Y Inside

N Outside

| Functional Class | Priority Number | A. PIN/Project No.<br>C. Project Title<br>D. Road Name or Number<br>E. Begin & End Termini<br>F. Project Description   | B. STIP ID | G. Structure ID | Hearing  | Adopted | Amendment | Resolution No. | Improvement Type | Utility Codes | Total Length | RW Required | Environmental Type |
|------------------|-----------------|--|------------|-----------------|----------|---------|-----------|----------------|------------------|---------------|--------------|-------------|--------------------|
| 17               | 5               | 38th Ave Improvements Phase 1B<br>38th Avenue<br>Briarwood Lane to 50th Street Court<br>Complete design and construction of 2/3-lane section with turn pockets, bicycle lanes, curbs and gutters on one or both sides as necessary, landscaped planter strips or swales, sidewalk, storm sewer improvements, and provisions for future lighting. | WA-11821   | 12/10/18        | 12/10/18 |         |           | 1137           | 03               |               | 0.300        | No          |                    |

| Funding |       |                         |                   |               |                 |             |             |             |
|---------|-------|-------------------------|-------------------|---------------|-----------------|-------------|-------------|-------------|
| Status  | Phase | Phase Start Year (YYYY) | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total Funds |
| S       | PE    | 2019                    |                   | 0             |                 | 0           | 250,000     | 250,000     |
| P       | CN    | 2021                    | STP               | 750,000       | TIB             | 750,000     | 750,000     | 2,250,000   |
| Totals  |       |                         |                   | 750,000       |                 | 750,000     | 1,000,000   | 2,500,000   |

| Expenditure Schedule |         |     |           |     |           |
|----------------------|---------|-----|-----------|-----|-----------|
| Phase                | 1st     | 2nd | 3rd       | 4th | 5th & 6th |
| PE                   | 250,000 | 0   | 0         | 0   | 0         |
| CN                   | 0       | 0   | 2,250,000 | 0   | 0         |
| Totals               | 250,000 | 0   | 2,250,000 | 0   | 0         |



## Six Year Transportation Improvement Program From 2019 to 2024

Agency: Gig Harbor

County: Pierce

MPO/RTPO: PSRC

Y Inside

N Outside

| Functional Class | Priority Number | A. PIN/Project No.<br>C. Project Title<br>D. Road Name or Number<br>E. Begin & End Termini<br>F. Project Description  | B. STIP ID | G. Structure ID | Hearing  | Adopted | Amendment | Resolution No. | Improvement Type | Utility Codes | Total Length | RW Required | Environmental Type |
|------------------|-----------------|---|------------|-----------------|----------|---------|-----------|----------------|------------------|---------------|--------------|-------------|--------------------|
| 17               | 6               | 38th Ave Improvements Phase 1C<br>38th Avenue<br>50th Street Court to 56th Street<br><br>Complete design and construction of 2/3-lane section with turn pockets, bicycle lanes, curbs and gutters on one or both sides as necessary, landscaped planter strips or swales, sidewalk, storm sewer improvements, and provisions for future lighting. | WA-11822   | 12/10/18        | 12/10/18 |         |           | 1137           | 03               |               | 0.340        | No          |                    |

| Funding |       |                         |                   |               |                 |             |             |             |
|---------|-------|-------------------------|-------------------|---------------|-----------------|-------------|-------------|-------------|
| Status  | Phase | Phase Start Year (YYYY) | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total Funds |
| P       | PE    | 2019                    |                   | 0             |                 | 0           | 250,000     | 250,000     |
| P       | CN    | 2021                    | STP               | 700,000       | TIB             | 700,000     | 350,000     | 1,750,000   |
| Totals  |       |                         |                   | 700,000       |                 | 700,000     | 600,000     | 2,000,000   |

| Expenditure Schedule |         |     |           |     |           |
|----------------------|---------|-----|-----------|-----|-----------|
| Phase                | 1st     | 2nd | 3rd       | 4th | 5th & 6th |
| PE                   | 200,000 | 0   | 0         | 0   | 0         |
| CN                   | 0       | 0   | 1,800,000 | 0   | 0         |
| Totals               | 200,000 | 0   | 1,800,000 | 0   | 0         |



## Six Year Transportation Improvement Program From 2019 to 2024

Agency: Gig Harbor

County: Pierce

MPO/RTPO: PSRC

Y Inside

N Outside

| Functional Class | Priority Number | A. PIN/Project No.<br>C. Project Title<br>D. Road Name or Number<br>E. Begin & End Termini<br>F. Project Description  | B. STIP ID | G. Structure ID | Hearing  | Adopted | Amendment | Resolution No. | Improvement Type | Utility Codes | Total Length | RW Required | Environmental Type |
|------------------|-----------------|---|------------|-----------------|----------|---------|-----------|----------------|------------------|---------------|--------------|-------------|--------------------|
| 16               | 7               | Harborview Drive / Stinson Ave Intersection Improvements<br><br>intersection to intersection<br><br>Design and construct a roundabout or other appropriate improvements at the intersection to increase the level of service for all users. | WA-08727   | 12/10/18        | 12/10/18 |         |           | 1137           | 03               | C G P S T W   | 0.000        | DCE         | No                 |

| Funding |       |                         |                   |               |                 |             |             |             |
|---------|-------|-------------------------|-------------------|---------------|-----------------|-------------|-------------|-------------|
| Status  | Phase | Phase Start Year (YYYY) | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total Funds |
| S       | PE    | 2019                    |                   | 0             |                 | 0           | 150,000     | 150,000     |
| P       | RW    | 2020                    |                   | 0             |                 | 0           | 200,000     | 200,000     |
| P       | CN    | 2021                    |                   | 0             |                 | 0           | 1,450,000   | 1,450,000   |
| Totals  |       |                         |                   | 0             |                 | 0           | 1,800,000   | 1,800,000   |

| Expenditure Schedule |         |         |           |     |           |
|----------------------|---------|---------|-----------|-----|-----------|
| Phase                | 1st     | 2nd     | 3rd       | 4th | 5th & 6th |
| PE                   | 150,000 | 0       | 0         | 0   | 0         |
| RW                   | 0       | 200,000 | 0         | 0   | 0         |
| CN                   | 0       | 0       | 1,450,000 | 0   | 0         |
| Totals               | 150,000 | 200,000 | 1,450,000 | 0   | 0         |



## Six Year Transportation Improvement Program From 2019 to 2024

Agency: Gig Harbor

County: Pierce

MPO/RTPO: PSRC

Y Inside

N Outside

| Functional Class | Priority Number | A. PIN/Project No.<br>C. Project Title<br>D. Road Name or Number<br>E. Begin & End Termini<br>F. Project Description  | B. STIP ID | G. Structure ID | Hearing  | Adopted | Amendment | Resolution No. | Improvement Type | Utility Codes | Total Length | RW Required | Environmental Type |
|------------------|-----------------|---|------------|-----------------|----------|---------|-----------|----------------|------------------|---------------|--------------|-------------|--------------------|
| 14               | 8               | Olympic Drive / Pt. Fosdick Right-Turn Lane Extension<br><br>150' west of intersection to 400' west of intersection<br>Extend right turn lane approximately 225' approaching Pt. Fosdick traveling EB on Olympic. | WA-11823   | 12/10/18        | 12/10/18 |         |           | 1137           | 03               |               |              | No          |                    |

| Funding |       |                         |                   |               |                 |             |             |             |
|---------|-------|-------------------------|-------------------|---------------|-----------------|-------------|-------------|-------------|
| Status  | Phase | Phase Start Year (YYYY) | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total Funds |
| P       | PE    | 2020                    |                   | 0             |                 | 0           | 130,000     | 130,000     |
| P       | RW    | 2021                    |                   | 0             |                 | 0           | 60,000      | 60,000      |
| P       | CN    | 2021                    |                   | 0             |                 | 0           | 560,000     | 560,000     |
| Totals  |       |                         |                   | 0             |                 | 0           | 750,000     | 750,000     |

| Expenditure Schedule |     |         |         |     |           |
|----------------------|-----|---------|---------|-----|-----------|
| Phase                | 1st | 2nd     | 3rd     | 4th | 5th & 6th |
| PE                   | 0   | 130,000 | 0       | 0   | 0         |
| RW                   | 0   | 0       | 60,000  | 0   | 0         |
| CN                   | 0   | 0       | 560,000 | 0   | 0         |
| Totals               | 0   | 130,000 | 620,000 | 0   | 0         |



## Six Year Transportation Improvement Program From 2019 to 2024

Agency: Gig Harbor

County: Pierce

MPO/RTPO: PSRC

Y Inside

N Outside

| Functional Class | Priority Number | A. PIN/Project No.<br>C. Project Title<br>D. Road Name or Number<br>E. Begin & End Termini<br>F. Project Description  | B. STIP ID | G. Structure ID | Hearing  | Adopted | Amendment | Resolution No. | Improvement Type | Utility Codes | Total Length | RW Required | Environmental Type |
|------------------|-----------------|---|------------|-----------------|----------|---------|-----------|----------------|------------------|---------------|--------------|-------------|--------------------|
| 14               | 9               | Pioneer Way/SR-16 WB on-ramp right turn slip lane<br><br>approx. 200' south of Pioneer/Stinson to WB SR-16 on-ramp<br><br>Construct a right turn slip lane on the WB SR-16 on-ramp to relieve congestion on the Pioneer/Wollochet overpass. | WA-11831   | 12/10/18        | 12/10/18 |         |           | 1137           | 01               |               | 0.060        | No          |                    |

| Funding |       |                         |                   |               |                 |             |             |             |
|---------|-------|-------------------------|-------------------|---------------|-----------------|-------------|-------------|-------------|
| Status  | Phase | Phase Start Year (YYYY) | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total Funds |
| P       | PE    | 2020                    |                   | 0             | WSDOT           | 60,000      | 60,000      | 120,000     |
| P       | CN    | 2021                    |                   | 0             | WSDOT           | 300,000     | 380,000     | 680,000     |
| Totals  |       |                         |                   | 0             |                 | 360,000     | 440,000     | 800,000     |

| Expenditure Schedule |     |         |         |     |           |
|----------------------|-----|---------|---------|-----|-----------|
| Phase                | 1st | 2nd     | 3rd     | 4th | 5th & 6th |
| PE                   | 0   | 120,000 | 0       | 0   | 0         |
| CN                   | 0   | 0       | 680,000 | 0   | 0         |
| Totals               | 0   | 120,000 | 680,000 | 0   | 0         |



## Six Year Transportation Improvement Program From 2019 to 2024

Agency: Gig Harbor

County: Pierce

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Y Inside

N Outside

| Functional Class | Priority Number | A. PIN/Project No.<br>C. Project Title<br>D. Road Name or Number<br>E. Begin & End Termini<br>F. Project Description  | B. STIP ID | G. Structure ID | Hearing  | Adopted | Amendment | Resolution No. | Improvement Type | Utility Codes | Total Length | Environmental Type | RW Required |
|------------------|-----------------|---|------------|-----------------|----------|---------|-----------|----------------|------------------|---------------|--------------|--------------------|-------------|
| 14               | 10              | Wollochet Dr./SR-16 EB off-ramp rt. turn lane<br><br>approx. 450' north of intersection to Wollochet intersection<br><br>Construct a right turn lane on the SR-16 EB off-ramp approaching the signal. | WA-11824   | 12/10/18        | 12/10/18 |         |           | 1137           | 03               |               | 0.090        |                    | No          |

| Funding |       |                         |                   |               |                 |             |             |             |
|---------|-------|-------------------------|-------------------|---------------|-----------------|-------------|-------------|-------------|
| Status  | Phase | Phase Start Year (YYYY) | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total Funds |
| P       | PE    | 2020                    |                   | 0             |                 | 0           | 60,000      | 60,000      |
| P       | CN    | 2021                    |                   | 0             | WSDOT           | 200,000     | 140,000     | 340,000     |
|         |       | Totals                  |                   | 0             |                 | 200,000     | 200,000     | 400,000     |

| Expenditure Schedule |     |        |         |     |           |  |
|----------------------|-----|--------|---------|-----|-----------|--|
| Phase                | 1st | 2nd    | 3rd     | 4th | 5th & 6th |  |
| PE                   | 0   | 60,000 | 0       | 0   | 0         |  |
| CN                   | 0   | 0      | 340,000 | 0   | 0         |  |
| Totals               | 0   | 60,000 | 340,000 | 0   | 0         |  |



## Six Year Transportation Improvement Program From 2019 to 2024

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County: Pierce

MPO/RTPO: PSRC

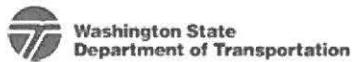
Y Inside

N Outside

| Functional Class | Priority Number | A. PIN/Project No.<br>C. Project Title<br>D. Road Name or Number<br>E. Begin & End Termini<br>F. Project Description   | B. STIP ID | G. Structure ID | Hearing  | Adopted | Amendment | Resolution No. | Improvement Type | Utility Codes | Total Length | RW Required | Environmental Type |
|------------------|-----------------|--|------------|-----------------|----------|---------|-----------|----------------|------------------|---------------|--------------|-------------|--------------------|
| 17               | 11              | Wagner Way/Wollochet Intersection Traffic Signal<br><br>Wagner Way to Wollochet Drive<br><br>Traffic signal (or roundabout)at Wollochet Drive and Wagner Way.<br>2016 Notes: Cost estimate includes funds to update the design (currently programmed in 2020). | WA-05035   | 12/10/18        | 12/10/18 |         |           | 1137           | 44               | C G P S T     | 0.010        | CE          | No                 |

| Funding |       |                         |                   |               |                 |             |             |             |
|---------|-------|-------------------------|-------------------|---------------|-----------------|-------------|-------------|-------------|
| Status  | Phase | Phase Start Year (YYYY) | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total Funds |
| P       | PE    | 2020                    |                   | 0             |                 | 0           | 175,000     | 175,000     |
| P       | CN    | 2021                    |                   | 0             |                 | 0           | 750,000     | 750,000     |
| Totals  |       |                         |                   | 0             |                 | 0           | 925,000     | 925,000     |

| Expenditure Schedule |     |         |         |     |           |
|----------------------|-----|---------|---------|-----|-----------|
| Phase                | 1st | 2nd     | 3rd     | 4th | 5th & 6th |
| PE                   | 0   | 175,000 | 0       | 0   | 0         |
| CN                   | 0   | 0       | 750,000 | 0   | 0         |
| Totals               | 0   | 175,000 | 750,000 | 0   | 0         |



## Six Year Transportation Improvement Program From 2019 to 2024

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County: Pierce

MPO/RTPO: PSRC

Y Inside

N Outside

| Functional Class | Priority Number | A. PIN/Project No.<br>C. Project Title<br>D. Road Name or Number<br>E. Begin & End Termini<br>F. Project Description          | B. STIP ID | G. Structure ID | Hearing  | Adopted | Amendment | Resolution No. | Utility Codes    | Improvement Type | Total Length | RW Required | Environmental Type |
|------------------|-----------------|---|------------|-----------------|----------|---------|-----------|----------------|------------------|------------------|--------------|-------------|--------------------|
| 16               | 12              | Harborview Drive / Pioneer Way Improvements<br><br>to<br><br>Intersection improvements to increase non-motorized user safety. | WA-08728   | 12/10/18        | 12/10/18 |         |           | 1137           | C G O P S<br>T W | 28               |              | No          | DCE                |

| Funding |       |                         |                   |               |                 |             |             |             |
|---------|-------|-------------------------|-------------------|---------------|-----------------|-------------|-------------|-------------|
| Status  | Phase | Phase Start Year (YYYY) | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total Funds |
| P       | PE    | 2021                    |                   | 0             |                 | 0           | 20,000      | 20,000      |
| P       | CN    | 2022                    |                   | 0             |                 | 0           | 80,000      | 80,000      |
| Totals  |       |                         |                   | 0             |                 | 0           | 100,000     | 100,000     |

| Expenditure Schedule |     |     |        |        |           |
|----------------------|-----|-----|--------|--------|-----------|
| Phase                | 1st | 2nd | 3rd    | 4th    | 5th & 6th |
| PE                   | 0   | 0   | 20,000 | 0      | 0         |
| CN                   | 0   | 0   | 0      | 80,000 | 0         |
| Totals               | 0   | 0   | 20,000 | 80,000 | 0         |



## Six Year Transportation Improvement Program From 2019 to 2024

Agency: Gig Harbor

County: Pierce

MPO/RTPO: PSRC

Y Inside

N Outside

| Functional Class | Priority Number | A. PIN/Project No.<br>C. Project Title<br>D. Road Name or Number<br>E. Begin & End Termini<br>F. Project Description   | B. STIP ID | G. Structure ID | Hearing  | Adopted | Amendment | Resolution No. | Improvement Type | Utility Codes | Total Length | RW Required | Environmental Type |
|------------------|-----------------|--|------------|-----------------|----------|---------|-----------|----------------|------------------|---------------|--------------|-------------|--------------------|
| 17               | 13              | Hunt St./Skansie Avenue intersection improvements<br><br>intersection to intersection<br><br>Construct a roundabout (or other appropriate intersection improvement) at the intersection of Hunt St./Skansie Ave. | WA-11828   | 12/10/18        | 12/10/18 |         |           | 1137           | 03               |               |              | Yes         |                    |

| Funding |       |                         |                   |               |                 |             |             |             |
|---------|-------|-------------------------|-------------------|---------------|-----------------|-------------|-------------|-------------|
| Status  | Phase | Phase Start Year (YYYY) | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total Funds |
| P       | PE    | 2021                    |                   | 0             |                 | 0           | 150,000     | 150,000     |
| P       | CN    | 2023                    |                   | 0             | TIB             | 1,000,000   | 350,000     | 1,350,000   |
| Totals  |       |                         |                   | 0             |                 | 1,000,000   | 500,000     | 1,500,000   |

| Expenditure Schedule |     |     |         |     |           |
|----------------------|-----|-----|---------|-----|-----------|
| Phase                | 1st | 2nd | 3rd     | 4th | 5th & 6th |
| PE                   | 0   | 0   | 150,000 | 0   | 0         |
| CN                   | 0   | 0   | 0       | 0   | 1,350,000 |
| Totals               | 0   | 0   | 150,000 | 0   | 1,350,000 |



## Six Year Transportation Improvement Program From 2019 to 2024

Agency: Gig Harbor

County: Pierce

MPO/RTPO: PSRC

Y Inside

N Outside

| Functional Class | Priority Number | A. PIN/Project No.<br>C. Project Title<br>D. Road Name or Number<br>E. Begin & End Termini<br>F. Project Description                       | B. STIP ID | G. Structure ID | Hearing  | Adopted | Amendment | Resolution No. | Improvement Type | Utility Codes | Total Length | RW Required | Environmental Type |
|------------------|-----------------|--|------------|-----------------|----------|---------|-----------|----------------|------------------|---------------|--------------|-------------|--------------------|
| 17               | 14              | Hunt Street / 38th Avenue Improvements<br><br>to<br><br>Design and construct intersection improvements. Currently planned as a roundabout. | WA-08729   | 12/10/18        | 12/10/18 |         |           | 1137           | 03               | C G P S T W   |              | No          |                    |

| Funding |       |                         |                   |               |                 |             |             |             |
|---------|-------|-------------------------|-------------------|---------------|-----------------|-------------|-------------|-------------|
| Status  | Phase | Phase Start Year (YYYY) | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total Funds |
| P       | PE    | 2022                    |                   | 0             |                 | 0           | 150,000     | 150,000     |
| P       | RW    | 2022                    |                   | 0             |                 | 0           | 100,000     | 100,000     |
| P       | CN    | 2023                    |                   | 0             | TIB             | 650,000     | 250,000     | 900,000     |
| Totals  |       |                         |                   | 0             |                 | 650,000     | 500,000     | 1,150,000   |

| Expenditure Schedule |          |          |          |                |                |
|----------------------|----------|----------|----------|----------------|----------------|
| Phase                | 1st      | 2nd      | 3rd      | 4th            | 5th & 6th      |
| PE                   | 0        | 0        | 0        | 150,000        | 0              |
| RW                   | 0        | 0        | 0        | 100,000        | 0              |
| CN                   | 0        | 0        | 0        | 0              | 900,000        |
| <b>Totals</b>        | <b>0</b> | <b>0</b> | <b>0</b> | <b>250,000</b> | <b>900,000</b> |



## Six Year Transportation Improvement Program From 2019 to 2024

Agency: Gig Harbor

County: Pierce

MPO/RTPO: PSRC

Y Inside

N Outside

| Functional Class | Priority Number | A. PIN/Project No.<br>C. Project Title<br>D. Road Name or Number<br>E. Begin & End Termini<br>F. Project Description   | B. STIP ID | G. Structure ID | Hearing  | Adopted | Amendment | Resolution No. | Improvement Type | Utility Codes | Total Length | Environmental Type | RW Required |
|------------------|-----------------|--|------------|-----------------|----------|---------|-----------|----------------|------------------|---------------|--------------|--------------------|-------------|
| 16               | 15              | Metering Roundabout at SR16/Burnham interchange<br>Burnham Drive<br>to<br>Install metering at the westbound approach (Burnham bridge) of the roundabout located at westbound SR16/Burnham Interchange. | WA-05039   | 12/10/18        | 12/10/18 |         |           | 1137           | 44               |               |              | CE                 | No          |

| Funding |       |                         |                   |               |                 |             |             |             |
|---------|-------|-------------------------|-------------------|---------------|-----------------|-------------|-------------|-------------|
| Status  | Phase | Phase Start Year (YYYY) | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total Funds |
| P       | PE    | 2021                    |                   | 0             |                 | 0           | 100,000     | 100,000     |
| P       | CN    | 2022                    |                   | 0             |                 | 0           | 600,000     | 600,000     |
| Totals  |       |                         |                   | 0             |                 | 0           | 700,000     | 700,000     |

| Expenditure Schedule |     |     |         |         |           |
|----------------------|-----|-----|---------|---------|-----------|
| Phase                | 1st | 2nd | 3rd     | 4th     | 5th & 6th |
| PE                   | 0   | 0   | 100,000 | 0       | 0         |
| CN                   | 0   | 0   | 0       | 600,000 | 0         |
| Totals               | 0   | 0   | 100,000 | 600,000 | 0         |

## Six Year Transportation Improvement Program From 2019 to 2024

Agency: Gig Harbor

County: Pierce

MPO/RTPO: PSRC

Y Inside

N Outside

| Functional Class | Priority Number | A. PIN/Project No.<br>C. Project Title<br>D. Road Name or Number<br>E. Begin & End Termini<br>F. Project Description   | B. STIP ID | G. Structure ID | Hearing  | Adopted | Amendment | Resolution No. | Improvement Type | Utility Codes    | Total Length | RW Required | Environmental Type |
|------------------|-----------------|--|------------|-----------------|----------|---------|-----------|----------------|------------------|------------------|--------------|-------------|--------------------|
| 17               | 16              | 38th Ave Improvements Phase II<br>38th Avenue<br>56th Street to Hunt Street<br>Complete design and construction of a 2/3-lane section with left turn pockets, bicycle lanes, curbs and gutters as necessary, landscaped planter strip or swale and sidewalk on at least one side of the roadway, storm sewer improvements. | WA-05027   | 12/10/18        | 12/10/18 |         |           | 1137           | 03               | C G O P S<br>T W | 0.500        | CE          | No                 |

| Funding |       |                         |                   |               |                 |             |             |             |
|---------|-------|-------------------------|-------------------|---------------|-----------------|-------------|-------------|-------------|
| Status  | Phase | Phase Start Year (YYYY) | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total Funds |
| P       | PE    | 2021                    |                   | 0             | TIB             | 430,000     | 370,000     | 800,000     |
| P       | CN    | 2024                    | STP               | 2,000,000     | TIB             | 2,000,000   | 1,600,000   | 5,600,000   |
| Totals  |       |                         |                   | 2,000,000     |                 | 2,430,000   | 1,970,000   | 6,400,000   |

| Expenditure Schedule |     |     |         |         |           |
|----------------------|-----|-----|---------|---------|-----------|
| Phase                | 1st | 2nd | 3rd     | 4th     | 5th & 6th |
| PE                   | 0   | 0   | 400,000 | 400,000 | 0         |
| CN                   | 0   | 0   | 0       | 0       | 2,800,000 |
| Totals               | 0   | 0   | 400,000 | 400,000 | 2,800,000 |



## Six Year Transportation Improvement Program From 2019 to 2024

Agency: Gig Harbor

County: Pierce

MPO/RTPO: PSRC

Y Inside

N Outside

| Functional Class | Priority Number | A. PIN/Project No.<br>C. Project Title<br>D. Road Name or Number<br>E. Begin & End Termini<br>F. Project Description   | B. STIP ID | G. Structure ID | Hearing  | Adopted | Amendment | Resolution No. | Improvement Type | Utility Codes | Total Length | RW Required | Environmental Type |
|------------------|-----------------|--|------------|-----------------|----------|---------|-----------|----------------|------------------|---------------|--------------|-------------|--------------------|
| 17               | 17              | 50th St Cl NW Improvements<br>50th St Cl NW<br>west of Olympic Drive to 38th Street<br><br>Construct new 2-lane roadway with curb, gutter and sidewalks on one or both sides along with street illumination, on-street parking and associated storm water and/or LID improvements. | WA-05013   | 12/10/18        | 12/10/18 |         |           | 1137           | 03               | GPSTW         | 0.500        | CE          | No                 |

| Funding |       |                         |                   |               |                 |             |             |             |
|---------|-------|-------------------------|-------------------|---------------|-----------------|-------------|-------------|-------------|
| Status  | Phase | Phase Start Year (YYYY) | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total Funds |
| P       | PE    | 2020                    |                   | 0             |                 | 0           | 317,000     | 317,000     |
| P       | CN    | 2022                    |                   | 0             | TIB             | 2,385,800   | 700,900     | 3,086,700   |
| Totals  |       |                         |                   | 0             |                 | 2,385,800   | 1,017,900   | 3,403,700   |

| Expenditure Schedule |     |         |     |           |           |
|----------------------|-----|---------|-----|-----------|-----------|
| Phase                | 1st | 2nd     | 3rd | 4th       | 5th & 6th |
| PE                   | 0   | 317,000 | 0   | 0         | 0         |
| CN                   | 0   | 0       | 0   | 3,086,700 | 0         |
| Totals               | 0   | 317,000 | 0   | 3,086,700 | 0         |

## Six Year Transportation Improvement Program From 2019 to 2024

Agency: Gig Harbor

County: Pierce

MPO/RTPO: PSRC

Y Inside

N Outside

| Functional Class | Priority Number | A. PIN/Project No.<br>C. Project Title<br>D. Road Name or Number<br>E. Begin & End Termini<br>F. Project Description  | B. STIP ID | G. Structure ID | Hearing  | Adopted | Amendment | Resolution No. | Improvement Type | Utility Codes | Total Length | RW Required | Environmental Type |
|------------------|-----------------|---|------------|-----------------|----------|---------|-----------|----------------|------------------|---------------|--------------|-------------|--------------------|
| 16               | 18              | Burnham Drive Phase I<br><br>N. Harborview Dr. to Harbor Hill Drive ext.<br><br>Add sidewalks on Burnham Drive between N. Harborview and Borgen. Add bicycle lanes between N. Harborview Dr. and 96th St (where cyclists access the Cushman Trail). | WA-11830   | 12/10/18        | 12/10/18 |         |           | 1137           | 03               | C G S T W     | 0.850        | Yes         |                    |

| Funding |       |                         |                   |               |                 |             |             |             |
|---------|-------|-------------------------|-------------------|---------------|-----------------|-------------|-------------|-------------|
| Status  | Phase | Phase Start Year (YYYY) | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total Funds |
| P       | PE    | 2021                    |                   | 0             | TIB             | 500,000     | 300,000     | 800,000     |
| P       | RW    | 2021                    |                   | 0             |                 | 0           | 80,000      | 80,000      |
| P       | CN    | 2022                    | STP               | 800,000       | TIB             | 300,000     | 245,000     | 1,345,000   |
| Totals  |       |                         |                   | 800,000       |                 | 800,000     | 625,000     | 2,225,000   |

### Expenditure Schedule

| Phase  | 1st | 2nd | 3rd     | 4th       | 5th & 6th |
|--------|-----|-----|---------|-----------|-----------|
| PE     | 0   | 0   | 800,000 | 0         | 0         |
| RW     | 0   | 0   | 80,000  | 0         | 0         |
| CN     | 0   | 0   | 0       | 1,345,000 | 0         |
| Totals | 0   | 0   | 880,000 | 1,345,000 | 0         |



## Six Year Transportation Improvement Program From 2019 to 2024

Agency: Gig Harbor

County: Pierce

MPO/RTPO: PSRC

Y Inside

N Outside

| Functional Class | Priority Number | A. PIN/Project No.<br>C. Project Title<br>D. Road Name or Number<br>E. Begin & End Termini<br>F. Project Description  | B. STIP ID | G. Structure ID | Hearing  | Adopted | Amendment | Resolution No. | Utility Codes | Improvement Type | Total Length | Environmental Type | RW Required |
|------------------|-----------------|---|------------|-----------------|----------|---------|-----------|----------------|---------------|------------------|--------------|--------------------|-------------|
|                  |                 |   |            |                 |          |         |           |                |               |                  |              |                    |             |
| 17               | 19              | Soundview and Hunt Intersection Improvement<br>Soundview Drive and Hunt Street<br>to<br>Construct new intersection control, currently conceptualized as a traffic signal, at the intersection with associated non-motorized improvements. Requires coordination with Pierce County for east leg transition to match existing. | WA-05022   | 12/10/18        | 12/10/18 |         |           | 1137           | 03            | C P T            |              | CE                 | Yes         |

### Funding

| Status | Phase         | Phase Start Year (YYYY) | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds      | Total Funds      |
|--------|---------------|-------------------------|-------------------|---------------|-----------------|-------------|------------------|------------------|
| P      | PE            | 2022                    |                   | 0             |                 | 0           | 150,000          | 150,000          |
| P      | CN            | 2023                    |                   | 0             |                 | 0           | 850,000          | 850,000          |
|        | <b>Totals</b> |                         |                   | <b>0</b>      |                 | <b>0</b>    | <b>1,000,000</b> | <b>1,000,000</b> |

### Expenditure Schedule

| Phase         | 1st      | 2nd      | 3rd      | 4th            | 5th & 6th      |
|---------------|----------|----------|----------|----------------|----------------|
| PE            | 0        | 0        | 0        | 150,000        | 0              |
| CN            | 0        | 0        | 0        | 0              | 850,000        |
| <b>Totals</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>150,000</b> | <b>850,000</b> |



## Six Year Transportation Improvement Program From 2019 to 2024

Agency: Gig Harbor

County: Pierce

MPO/RTPO: PSRC

Y Inside

N Outside

| Functional Class | Priority Number | A. PIN/Project No.<br>C. Project Title<br>D. Road Name or Number<br>E. Begin & End Termini<br>F. Project Description   | B. STIP ID | G. Structure ID | Hearing  | Adopted | Amendment | Resolution No. | Improvement Type | Utility Codes | Total Length | RW Required | Environmental Type |
|------------------|-----------------|--|------------|-----------------|----------|---------|-----------|----------------|------------------|---------------|--------------|-------------|--------------------|
| 16               | 20              | Restripe Burnham Bridge to 4 Lanes<br><br>Burnham Drive<br><br>SR16 E/B Off-Ramp to SR16 W/B Off-Ramp<br><br>Restripe Burnham Drive bridge between the roundabouts so there are 4 through lanes (2 in each direction). | WA-05040   | 12/10/18        | 12/10/18 |         |           | 1137           | 44               |               | 0.250        | CE          | No                 |

| Funding |       |                         |                   |               |                 |             |             |             |
|---------|-------|-------------------------|-------------------|---------------|-----------------|-------------|-------------|-------------|
| Status  | Phase | Phase Start Year (YYYY) | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total Funds |
| P       | PE    | 2023                    |                   | 0             |                 | 0           | 95,000      | 95,000      |
| P       | CN    | 2024                    |                   | 0             |                 | 0           | 305,000     | 305,000     |
| Totals  |       |                         |                   | 0             |                 | 0           | 400,000     | 400,000     |

| Expenditure Schedule |          |          |          |          |                |
|----------------------|----------|----------|----------|----------|----------------|
| Phase                | 1st      | 2nd      | 3rd      | 4th      | 5th & 6th      |
| PE                   | 0        | 0        | 0        | 0        | 95,000         |
| CN                   | 0        | 0        | 0        | 0        | 305,000        |
| <b>Totals</b>        | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>400,000</b> |



## Six Year Transportation Improvement Program From 2019 to 2024

Agency: Gig Harbor

County: Pierce

MPO/RTPO: PSRC

Y Inside

N Outside

| Functional Class | Priority Number | A. PIN/Project No.<br>C. Project Title<br>D. Road Name or Number<br>E. Begin & End Termini<br>F. Project Description   | B. STIP ID | G. Structure ID | Hearing  | Adopted | Amendment | Resolution No. | Improvement Type | Utility Codes | Total Length | RW Required | Environmental Type |
|------------------|-----------------|--|------------|-----------------|----------|---------|-----------|----------------|------------------|---------------|--------------|-------------|--------------------|
| 16               | 21              | Burnham Drive Phase II<br>Burnham Drive<br>Harbor Hill Dr Extension to SR-16 Interchange<br>Reconstruction, including minor widening, turn lanes, curbs, gutters, sidewalks, storm sewer improvements, landscaped planter strips and lighting. | WA-05020   | 12/10/18        | 12/10/18 |         |           | 1137           | 03               | C G O P S T   | 1.000        | CE          | Yes                |

| Funding |       |                         |                   |               |                 |             |             |             |
|---------|-------|-------------------------|-------------------|---------------|-----------------|-------------|-------------|-------------|
| Status  | Phase | Phase Start Year (YYYY) | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total Funds |
| P       | PE    | 2022                    | STP(U)            | 400,000       | TIB             | 335,000     | 400,000     | 1,135,000   |
| P       | RW    | 2024                    |                   | 0             |                 | 0           | 500,000     | 500,000     |
| Totals  |       |                         |                   | 400,000       |                 | 335,000     | 900,000     | 1,635,000   |

| Expenditure Schedule |     |     |     |         |           |
|----------------------|-----|-----|-----|---------|-----------|
| Phase                | 1st | 2nd | 3rd | 4th     | 5th & 6th |
| PE                   | 0   | 0   | 0   | 635,000 | 500,000   |
| RW                   | 0   | 0   | 0   | 0       | 500,000   |
| Totals               | 0   | 0   | 0   | 635,000 | 1,000,000 |



## Six Year Transportation Improvement Program From 2019 to 2024

Agency: Gig Harbor

County: Pierce

MPO/RTPO: PSRC

Y Inside

N Outside

| Functional Class | Priority Number | A. PIN/Project No.<br>C. Project Title<br>D. Road Name or Number<br>E. Begin & End Termini<br>F. Project Description   | B. STIP ID | G. Structure ID | Hearing  | Adopted | Amendment | Resolution No. | Improvement Type | Utility Codes | Total Length | RW Required | Environmental Type |
|------------------|-----------------|--|------------|-----------------|----------|---------|-----------|----------------|------------------|---------------|--------------|-------------|--------------------|
| 00               | 22              | Pedestrian Bridge Over SR16<br>None<br>to<br>Pedestrian bridge over SR16 in the vicinity of the Burnham Drive Interchange. This project is in conjunction with restriping the Burnham Drive bridge to 4 lanes. | WA-05041   | 12/10/18        | 12/10/18 |         |           | 1137           | 08               |               | 0.100        | CE          | Yes                |

| Funding |       |                         |                     |               |                 |             |             |             |
|---------|-------|-------------------------|---------------------|---------------|-----------------|-------------|-------------|-------------|
| Status  | Phase | Phase Start Year (YYYY) | Federal Fund Code   | Federal Funds | State Fund Code | State Funds | Local Funds | Total Funds |
| P       | PE    | 2023                    |                     | 0             |                 | 0           | 600,000     | 600,000     |
| P       | RW    | 2023                    |                     | 0             |                 | 0           | 150,000     | 150,000     |
| P       | CN    | 2024                    | Discretionary - FBD | 1,000,000     | TIB             | 500,000     | 1,000,000   | 2,500,000   |
| Totals  |       |                         |                     | 1,000,000     |                 | 500,000     | 1,750,000   | 3,250,000   |

| Expenditure Schedule |     |     |     |     |           |
|----------------------|-----|-----|-----|-----|-----------|
| Phase                | 1st | 2nd | 3rd | 4th | 5th & 6th |
| PE                   | 0   | 0   | 0   | 0   | 600,000   |
| RW                   | 0   | 0   | 0   | 0   | 150,000   |
| CN                   | 0   | 0   | 0   | 0   | 2,500,000 |
| Totals               | 0   | 0   | 0   | 0   | 3,250,000 |



## Six Year Transportation Improvement Program From 2019 to 2024

Agency: Gig Harbor

County: Pierce

MPO/RTPO: PSRC

Y Inside

N Outside

| Functional Class | Priority Number | A. PIN/Project No.<br>C. Project Title<br>D. Road Name or Number<br>E. Begin & End Termini<br>F. Project Description   | B. STIP ID | C. Structure ID | Hearing  | Adopted | Amendment | Resolution No. | Improvement Type | Utility Codes | Total Length | Environmental Type | RW Required |
|------------------|-----------------|--|------------|-----------------|----------|---------|-----------|----------------|------------------|---------------|--------------|--------------------|-------------|
| 14               | 23              | SR 16/Olympic Drive Intersection Improvements<br><br>to<br><br>Explore options for eastbound on-ramp, intersection improvements to improve level of service. | WA-05025   | 12/10/18        | 12/10/18 |         |           | 1137           | 03               |               |              | CE                 | Yes         |

| Funding |       |                         |                   |               |                 |             |             |             |
|---------|-------|-------------------------|-------------------|---------------|-----------------|-------------|-------------|-------------|
| Status  | Phase | Phase Start Year (YYYY) | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total Funds |
| P       | PE    | 2022                    |                   | 0             |                 | 0           | 200,000     | 200,000     |
| P       | CN    | 2023                    |                   | 0             | OTHER           | 800,000     | 400,000     | 1,200,000   |
|         |       |                         | Totals            | 0             |                 | 800,000     | 600,000     | 1,400,000   |

| Expenditure Schedule |     |     |     |         |           |
|----------------------|-----|-----|-----|---------|-----------|
| Phase                | 1st | 2nd | 3rd | 4th     | 5th & 6th |
| PE                   | 0   | 0   | 0   | 200,000 | 0         |
| CN                   | 0   | 0   | 0   | 0       | 1,200,000 |
| Totals               | 0   | 0   | 0   | 200,000 | 1,200,000 |



## Six Year Transportation Improvement Program From 2019 to 2024

Agency: Gig Harbor

County: Pierce

MPO/RTPO: PSRC

Y Inside

N Outside

| Functional Class | Priority Number | A. PIN/Project No.<br>C. Project Title<br>D. Road Name or Number<br>E. Begin & End Termini<br>F. Project Description   | B. STIP ID | G. Structure ID | Hearing  | Adopted | Amendment | Resolution No. | Improvement Type | Utility Codes    | Total Length | RW Required | Environmental Type |
|------------------|-----------------|--|------------|-----------------|----------|---------|-----------|----------------|------------------|------------------|--------------|-------------|--------------------|
| 17               | 24              | Rosedale St NW/Skansie Ave Intersection Improvements<br>Rosedale St NW/Skansie Ave.<br>to<br>Widen to provide left-turn lane on east approach. Or design and construct a roundabout. | WA-05026   | 12/10/18        | 12/10/18 |         |           | 1137           | 03               | C G O P S<br>T W |              | CE          | No                 |

| Funding |       |                         |                   |               |                 |             |             |             |
|---------|-------|-------------------------|-------------------|---------------|-----------------|-------------|-------------|-------------|
| Status  | Phase | Phase Start Year (YYYY) | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total Funds |
| P       | PE    | 2023                    |                   | 0             |                 | 0           | 300,000     | 300,000     |
| P       | CN    | 2024                    |                   | 0             |                 | 0           | 1,900,000   | 1,900,000   |
| Totals  |       |                         |                   | 0             |                 | 0           | 2,200,000   | 2,200,000   |

| Expenditure Schedule |     |     |     |     |           |
|----------------------|-----|-----|-----|-----|-----------|
| Phase                | 1st | 2nd | 3rd | 4th | 5th & 6th |
| PE                   | 0   | 0   | 0   | 0   | 300,000   |
| CN                   | 0   | 0   | 0   | 0   | 1,900,000 |
| Totals               | 0   | 0   | 0   | 0   | 2,200,000 |



## Six Year Transportation Improvement Program From 2019 to 2024

Agency: Gig Harbor

County: Pierce

MPO/RTPO: PSRC

Y Inside

N Outside

| Functional Class | Priority Number | A. PIN/Project No.<br>C. Project Title<br>D. Road Name or Number<br>E. Begin & End Termini<br>F. Project Description                                  | B. STIP ID | G. Structure ID | Hearing  | Adopted | Amendment | Resolution No. | Improvement Type | Utility Codes    | Total Length | Environmental Type | RW Required |
|------------------|-----------------|---|------------|-----------------|----------|---------|-----------|----------------|------------------|------------------|--------------|--------------------|-------------|
| 17               | 25              | Grandview Improvements<br>Grandview Street<br>Soundview Drive to McDonald Avenue<br>Road (including sidewalk), storm water and lighting improvements. | WA-05036   | 12/10/18        | 12/10/18 |         |           | 1137           | 03               | C G O P S<br>T W | 0.100        | CE                 | No          |

| Funding |       |                         |                   |               |                 |             |             |             |
|---------|-------|-------------------------|-------------------|---------------|-----------------|-------------|-------------|-------------|
| Status  | Phase | Phase Start Year (YYYY) | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total Funds |
| P       | PE    | 2023                    |                   | 0             |                 | 0           | 400,000     | 400,000     |
| P       | CN    | 2024                    | STP               | 400,000       | TIB             | 400,000     | 300,000     | 1,100,000   |
| Totals  |       |                         |                   | 400,000       |                 | 400,000     | 700,000     | 1,500,000   |

| Expenditure Schedule |          |          |          |          |                  |
|----------------------|----------|----------|----------|----------|------------------|
| Phase                | 1st      | 2nd      | 3rd      | 4th      | 5th & 6th        |
| PE                   | 0        | 0        | 0        | 0        | 400,000          |
| CN                   | 0        | 0        | 0        | 0        | 1,100,000        |
| <b>Totals</b>        | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>1,500,000</b> |



## Six Year Transportation Improvement Program From 2019 to 2024

Agency: Gig Harbor

County: Pierce

MPO/RTPO: PSRC

Y Inside

N Outside

| Functional Class | Priority Number | A. PIN/Project No.<br>C. Project Title<br>D. Road Name or Number<br>E. Begin & End Termini<br>F. Project Description  | B. STIP ID | G. Structure ID | Hearing  | Adopted | Amendment | Resolution No. | Improvement Type | Utility Codes | Total Length | Environmental Type | RW Required |
|------------------|-----------------|---|------------|-----------------|----------|---------|-----------|----------------|------------------|---------------|--------------|--------------------|-------------|
| 17               | 26              | Skansie Avenue Improvements<br>Skansie Avenue<br>Rosedale Street to Hunt Street<br><br>Minor widening to provide curb and gutter as necessary, landscaped planter strip/swale, storm sewer improvements, bicycle lane and sidewalks on both sides of street. Include provisions for future lighting project as budget allows. | WA-05028   | 12/10/18        | 12/10/18 |         |           | 1137           | 03               | C P T         | 1.000        | CE                 | No          |

| Funding |       |                         |                   |               |                 |             |             |             |
|---------|-------|-------------------------|-------------------|---------------|-----------------|-------------|-------------|-------------|
| Status  | Phase | Phase Start Year (YYYY) | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total Funds |
| P       | PE    | 2024                    |                   | 0             |                 | 0           | 800,000     | 800,000     |
|         |       |                         | Totals            | 0             |                 | 0           | 800,000     | 800,000     |

| Expenditure Schedule |     |     |     |     |           |
|----------------------|-----|-----|-----|-----|-----------|
| Phase                | 1st | 2nd | 3rd | 4th | 5th & 6th |
| PE                   | 0   | 0   | 0   | 0   | 800,000   |
| Totals               | 0   | 0   | 0   | 0   | 800,000   |



## Six Year Transportation Improvement Program From 2019 to 2024

Agency: Gig Harbor

County: Pierce

MPO/RTPO: PSRC

Y Inside

N Outside

| Functional Class | Priority Number | A. PIN/Project No.<br>C. Project Title<br>D. Road Name or Number<br>E. Begin & End Termini<br>F. Project Description   | B. STIP ID | G. Structure ID | Hearing  | Adopted | Amendment | Resolution No. | Improvement Type | Utility Codes | Total Length | Environmental Type | RW Required |
|------------------|-----------------|--|------------|-----------------|----------|---------|-----------|----------------|------------------|---------------|--------------|--------------------|-------------|
| 16               | 27              | Wollochet Drive Improvements<br>Wollochet Drive<br>Kimball Dr. to Hunt Street<br>Widen roadway to provide for 11 foot lanes, bicycle lanes, sidewalks, landscaping and illumination on at least one side of the roadway. | WA-05023   | 12/10/18        | 12/10/18 |         |           | 1137           | 03               | C G P S T W   | 0.100        | CE                 | Yes         |

| Funding |       |                         |                   |               |                 |             |             |             |
|---------|-------|-------------------------|-------------------|---------------|-----------------|-------------|-------------|-------------|
| Status  | Phase | Phase Start Year (YYYY) | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total Funds |
| P       | PE    | 2024                    |                   | 0             |                 | 0           | 500,000     | 500,000     |
|         |       |                         | Totals            | 0             |                 | 0           | 500,000     | 500,000     |

| Expenditure Schedule |     |     |     |     |           |
|----------------------|-----|-----|-----|-----|-----------|
| Phase                | 1st | 2nd | 3rd | 4th | 5th & 6th |
| PE                   | 0   | 0   | 0   | 0   | 500,000   |
| Totals               | 0   | 0   | 0   | 0   | 500,000   |



## Six Year Transportation Improvement Program From 2019 to 2024

Agency: Gig Harbor

County: Pierce

MPO/RTPO: PSRC

Y Inside

N Outside

| Functional Class | Priority Number | A. PIN/Project No.<br>C. Project Title<br>D. Road Name or Number<br>E. Begin & End Termini<br>F. Project Description   | B. STIP ID | G. Structure ID | Hearing  | Adopted | Amendment | Resolution No. | Improvement Type | Utility Codes | Total Length | RW Required | Environmental Type |
|------------------|-----------------|--|------------|-----------------|----------|---------|-----------|----------------|------------------|---------------|--------------|-------------|--------------------|
| 17               | 28              | Vernhardson Street Improvements<br><br>Vernhardson Street<br><br>Peacock Hill Avenue to City Limits<br><br>Pavement restoration and/or overlay, storm sewer, curbs, gutters and sidewalk(s), bicycle lanes. Possible to phase project into two sections; one between Peacock Hill Ave and N. Harborview Drive and the other between N. Harborview Drive and City Limits. | WA-05031   | 12/10/18        | 12/10/18 |         |           | 1137           | 05               | C P S T W     | 0.340        | CE          | No                 |

| Funding |       |                         |                   |               |                 |             |             |             |
|---------|-------|-------------------------|-------------------|---------------|-----------------|-------------|-------------|-------------|
| Status  | Phase | Phase Start Year (YYYY) | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total Funds |
| P       | PE    | 2024                    |                   | 0             |                 | 0           | 450,000     | 450,000     |
|         |       | Totals                  |                   | 0             |                 | 0           | 450,000     | 450,000     |

| Expenditure Schedule |     |     |     |     |           |
|----------------------|-----|-----|-----|-----|-----------|
| Phase                | 1st | 2nd | 3rd | 4th | 5th & 6th |
| PE                   | 0   | 0   | 0   | 0   | 250,000   |
| Totals               | 0   | 0   | 0   | 0   | 250,000   |



## Six Year Transportation Improvement Program From 2019 to 2024

Agency: Gig Harbor

County: Pierce

MPO/RTPO: PSRC

Y Inside

N Outside

| Functional Class | Priority Number | A. PIN/Project No.<br>C. Project Title<br>D. Road Name or Number<br>E. Begin & End Termini<br>F. Project Description  | B. STIP ID | G. Structure ID | Hearing  | Adopted | Amendment | Resolution No. | Utility Codes | Improvement Type | Total Length | RW Required | Environmental Type |
|------------------|-----------------|---|------------|-----------------|----------|---------|-----------|----------------|---------------|------------------|--------------|-------------|--------------------|
|                  |                 |   |            |                 |          |         |           |                |               |                  |              |             |                    |
| 14               | 29              | Olympic/Hollycroft Intersection Improvements<br>Olympic Drive and Hollycroft<br>to<br>Convert existing 2-way traffic on spur street that connects Olympic to Hollycroft in the SE quadrant of the intersection to one-way NB. Angled parking to be added to spur to support the park to the SE of the spur. | WA-05030   | 12/10/18        | 12/10/18 |         |           | 1137           | 03 C P T      |                  |              | CE          | No                 |

| Funding |       |                         |                   |               |                 |             |             |             |
|---------|-------|-------------------------|-------------------|---------------|-----------------|-------------|-------------|-------------|
| Status  | Phase | Phase Start Year (YYYY) | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total Funds |
| P       | PE    | 2023                    |                   | 0             |                 | 0           | 75,000      | 75,000      |
| P       | CN    | 2024                    |                   | 0             |                 | 0           | 475,000     | 475,000     |
| Totals  |       |                         |                   | 0             |                 | 0           | 550,000     | 550,000     |

| Expenditure Schedule |     |     |     |     |           |
|----------------------|-----|-----|-----|-----|-----------|
| Phase                | 1st | 2nd | 3rd | 4th | 5th & 6th |
| PE                   | 0   | 0   | 0   | 0   | 75,000    |
| CN                   | 0   | 0   | 0   | 0   | 475,000   |
| Totals               | 0   | 0   | 0   | 0   | 550,000   |

|                             | Federal Funds | State Funds | Local Funds | Total Funds |
|-----------------------------|---------------|-------------|-------------|-------------|
| Grand Totals for Gig Harbor | 8,530,000     | 12,810,800  | 22,714,900  | 44,055,700  |