

RESOLUTION NO. 1098

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF GIG HARBOR, WASHINGTON, ADOPTING A SIX YEAR TRANSPORTATION IMPROVEMENT PROGRAM AND DIRECTING THE SAME TO BE FILED WITH THE STATE SECRETARY OF TRANSPORTATION AND THE TRANSPORTATION IMPROVEMENT BOARD.

WHEREAS, pursuant to the requirements of Chapters 35.77 and 47.26 RCW, the City Council of the City of Gig Harbor has previously adopted a Comprehensive Transportation Plan and Transportation Improvement Program, including an arterial street construction program, and thereafter periodically modified said comprehensive transportation program by resolution, and

WHEREAS, the City Council has reviewed the work accomplished under the said Program, determined current and future City street and arterial needs, and based upon these findings has prepared a Six-Year Transportation Improvement Program for the ensuing six (6) calendar years, and

WHEREAS, a public hearing was held on the Six-Year Transportation Improvement Program on November 13, 2017, and

WHEREAS, the City SEPA responsible official made an amended determination of non-significance for the adoption or implementation of the Six-Year Transportation Improvement Program,

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF GIG HARBOR, WASHINGTON, HEREBY RESOLVES AS FOLLOWS:

Section 1. Program Adopted. The City of Gig Harbor City Council hereby approves and adopts the Six-Year Transportation Improvement Program for the City of Gig Harbor, as revised and extended for the ensuing six (6) calendar years (2018-2023 inclusive), a copy of which is attached hereto and incorporated herein by this reference as if fully set forth herein, which Program sets forth the project location, type of improvement and the estimated cost thereof.

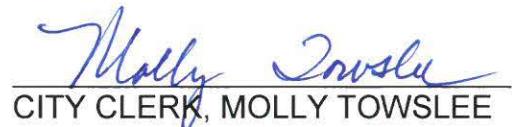
Section 2. Filing of Program. Pursuant to Chapter 35.77 RCW, the City Clerk is hereby authorized and directed to file a copy of this resolution forthwith, together with the attached hereto, with the Secretary of Transportation and a copy with the Transportation Improvement Board for the State of Washington.

RESOLVED this 13th day of November, 2017.

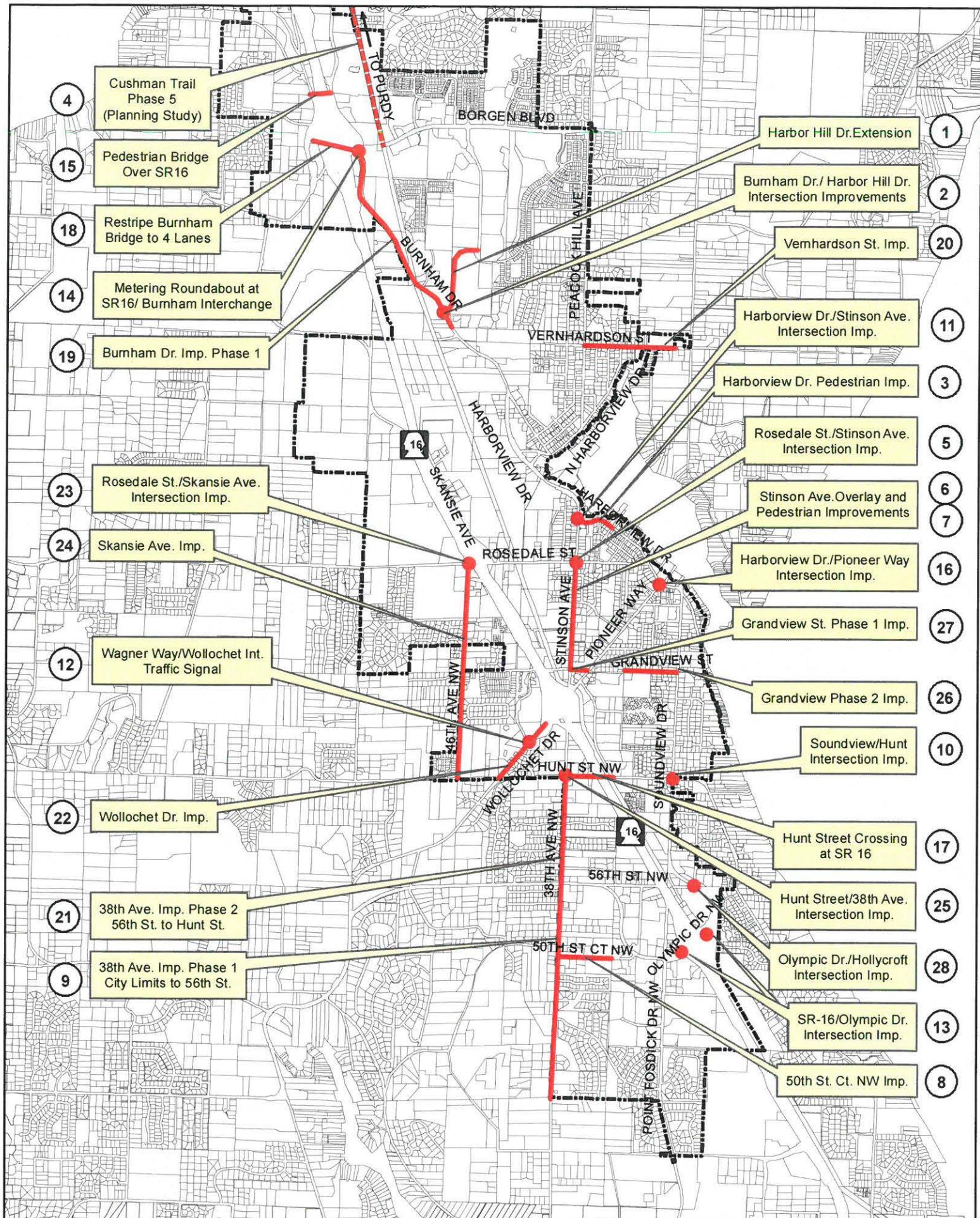
APPROVED:


JILL GUERNSEY, MAYOR

ATTEST/AUTHENTICATED:


CITY CLERK, MOLLY TOWSLEE

FILED WITH THE CITY CLERK: 11/07/17
PASSED BY THE CITY COUNCIL: 11/13/17
RESOLUTION NO. 1098



6-Year Transportation Improvement Program
2018 - 2023



Six Year Transportation Improvement Program From 2018 to 2023

Agency: Gig Harbor

County: Pierce

MPO/RTPO: PSRC

Y Inside

N Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	RW Required	Environmental Type
16	1	Harbor Hill Drive Extension Harbor Hill Drive Terminus to Burnham Drive Complete the extension of Harbor Hill Drive to Burnham Drive.	WA-05019					01	C G P S T W	0.500	DCE	Yes

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	CN	2018		0	TIB	3,340,000	4,400,000	7,740,000
		Totals		0		3,340,000	4,400,000	7,740,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
CN	7,740,000	0	0	0	0
Totals	7,740,000	0	0	0	0



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Y Inside

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17	2	Burnham Drive/Harbor Hill Dr Intersection Improvements Burnham Drive/Harbor Hill Drive to Improvements for intersection control at new intersection once Harbor Hill Drive is constructed through to Burnham Drive. Conceptual design is a modern roundabout but final configuration is undetermined.	WA-05021					03 CGOPS TW		CE	Yes

Funding

Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	CN	2018		0	TIB	1,260,000	490,000	1,750,000
		Totals		0		1,260,000	490,000	1,750,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	1,750,000	0	0	0	0
Totals	1,750,000	0	0	0	0



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17	3	Harborview Drive Pedestrian Improvements Eddon Boat Park to Novak Street Install widened sidewalks and other non-motorized amenities to provide for improved pedestrian access in the vicinity of Ancich Park	WA-08726						28		2.000	DCE	No

Funding

Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	CN	2018		0		0	650,000	650,000
			Totals	0		0	650,000	650,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	650,000	0	0	0	0
Totals	650,000	0	0	0	0



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00	4	<p>Cushman Trail Phase 5 Planning Study</p> <p>N/A</p> <p>N/A to N/A</p> <p>Conduct a planning study for the extension of the regional Cushman Trail (Phase 5), an existing multipurpose non-motorized trail currently connects Tacoma's Scott Pierson Trail that crosses the Narrows Bridge to Borgen Boulevard in North Gig Harbor. Phase 5 of the Cushman trail proposes to expand the length of trail to connect Borgen Boulevard to the regional trail system in South Kitsap County which is in line with Pierce County's 2014 Parks, Recreation, and Open Space Plan and as further identified in their 2016 Comprehensive Plan. Planning study area is bound by 96th St. NW on the south, 70th Ave. NW & Burley Lagoon on the west, Pierce/Kitsap County line on the north, and Peacock Hill Ave. on the east.</p>		GIG-9					18		3.000	EIS	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	PE	2018		0		0	70,000	70,000
S	PE	2018	STP(UL)	200,000		0	0	200,000
Totals				200,000		0	70,000	270,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
ALL	270,000	0	0	0	0
Totals	270,000	0	0	0	0



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17	5	Rosedale and Stinson Intersection Improvements Rosedale Drive and Stinson Ave. to Construct roundabout at Rosedale and Stinson intersection.	WA-05017					03 CP ST		CE No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	PE	2018		0		0	80,000	80,000
S	RW	2018		0		0	20,000	20,000
S	CN	2019		0		0	500,000	500,000
Totals				0		0	600,000	600,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	80,000	0	0	0	0
RW	20,000	0	0	0	0
CN	0	500,000	0	0	0
Totals	100,000	500,000	0	0	0



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16	6	Stinson Ave Overlay Stinson Ave Grandview Street to Rosedale Street Pavement repair, planning and HMA overlay of Stinson Avenue, including ADA upgrades.	GIG-10						05		0.500	CE	Yes

Funding

Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	RW	2018		0		0	38,000	38,000
S	CN	2019		0		0	91,000	91,000
S	CN	2019	STP(UL)	515,000		0	0	515,000
Totals				515,000		0	129,000	644,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	38,000	606,000	0	0	0
Totals	38,000	606,000	0	0	0



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16	7	Stinson Ave Pedestrian Improvements Stinson Ave Rosedale Street to Grandview Street Design and construct continuous sidewalk along the west side of the roadway, including additional pedestrian amenities and required ADA upgrades.	WA-09713						28	C G P S T W	0.500	CE	Yes

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	PE	2018		0		0	160,000	160,000
S	RW	2018		0		0	40,000	40,000
P	CN	2019		0	TIB	500,000	100,000	600,000
Totals				0		500,000	300,000	800,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	160,000	0	0	0	0
RW	40,000	0	0	0	0
CN	0	600,000	0	0	0
Totals	200,000	600,000	0	0	0



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19	8	50th St Ct NW Improvements Phase 2 50th St Ct NW west of Olympic Drive to 38th Street Construct new 2-lane roadway with curb, gutter and sidewalks on one or both sides along with street illumination, on-street parking and associated storm water and/or LID improvements.	WA-05013						03	G P S T W	0.500	CE	No

Funding									
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds	
P	PE	2018		0		0	317,000	317,000	
P	CN	2019		0	TIB	2,385,800	700,900	3,086,700	
Totals				0		2,385,800	1,017,900	3,403,700	

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	317,000	0	0	0	0
CN	0	3,086,700	0	0	0
Totals	317,000	3,086,700	0	0	0



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17	9	38th Ave Improvements Phase 1 38th Avenue City Limits to 56th Street Complete design and construction of 2/3-lane section with turn pockets, bicycle lanes, curbs and gutters on one or both sides as necessary, landscaped planter strips or swales, sidewalk, storm sewer improvements, provisions for future lighting.	WA-05018						C G O P S T W	03	1.000	CE	No

Funding

Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2018		0	TIB	450,000	575,000	1,025,000
P	CN	2021	STP	2,500,000	TIB	2,500,000	1,000,000	6,000,000
			Totals	2,500,000		2,950,000	1,575,000	7,025,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	150,000	375,000	500,000	0	0
CN	0	0	0	3,000,000	3,000,000
Totals	150,000	375,000	500,000	3,000,000	3,000,000



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17	10	Soundview and Hunt Intersection Improvement Soundview Drive and Hunt Street to Construct new intersection control, currently conceptualized as a traffic signal, at the intersection with associated non-motorized improvements. Requires coordination with Pierce County for east leg transition to match existing.	WA-05022						03	C P T		CE	Yes

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	PE	2018		0		0	150,000	150,000
P	CN	2019		0		0	850,000	850,000
Totals				0		0	1,000,000	1,000,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	150,000	0	0	0	0
CN	0	850,000	0	0	0
Totals	150,000	850,000	0	0	0



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16	11	Harborview Drive / Stinson Ave Intersection Improvements Intersection to Intersection Design and construct a roundabout or other appropriate improvements at the intersection to increase the level of service for all users.	WA-08727						03	C G P S T W	0.000	DCE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2018		0		0	150,000	150,000
P	RW	2019		0		0	150,000	150,000
P	CN	2020		0		0	1,500,000	1,500,000
Totals				0		0	1,800,000	1,800,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	150,000	0	0	0	0
RW	0	150,000	0	0	0
CN	0	0	1,500,000	0	0
Totals	150,000	150,000	1,500,000	0	0



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17	12	Wagner Way/Wollochet Intersection Traffic Signal Wagner Way to Wollochet Drive Traffic signal at Wollochet Drive and Wagner Way. 2016 Notes: Cost estimate includes funds to update the design (currently programmed in 2020) with construction funds currently outside the six year window.	WA-05035					44 C G P S T	0.010	CE No

Funding									
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds	
S	PE	2018		0		0	175,000	175,000	
P	CN	2019		0		0	750,000	750,000	
		Totals		0		0	925,000	925,000	

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	175,000	0	0	0	0
CN	0	500,000	0	0	0
Totals	175,000	500,000	0	0	0



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14	13	SR 16/Olympic Drive Intersection Improvements to Explore options for eastbound on-ramp, intersection improvements to improve level of service.	WA-05025						03			CE	Yes

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2019		0		0	200,000	200,000
P	CN	2021		0	OTHER	800,000	400,000	1,200,000
		Totals		0		800,000	600,000	1,400,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	200,000	0	0	0
CN	0	0	0	1,200,000	0
Totals	0	200,000	0	1,200,000	0



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16	14	Metering Roundabout at SR16/Burnham Interchange Burnham Drive to Install metering at the westbound approach (Burnham bridge) of the roundabout located at westbound SR16/Burnham Interchange.	WA-05039							44		CE	No

Funding

Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2019		0		0	85,000	85,000
P	CN	2020		0		0	300,000	300,000
		Totals		0		0	385,000	385,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	85,000	0	0	0
CN	0	0	300,000	0	0
Totals	0	85,000	300,000	0	0



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00	15	Pedestrian Bridge Over SR16 None to Pedestrian bridge over SR16 in the vicinity of the Burnham Drive Interchange. This project is in conjunction with restriping the Burnham Drive bridge to 4 lanes.	WA-05041						08		0.100	CE	Yes

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2020		0		0	600,000	600,000
P	RW	2020		0		0	150,000	150,000
P	CN	2021	Discretionary - FBD	1,000,000	TIB	500,000	1,000,000	2,500,000
Totals				1,000,000		500,000	1,750,000	3,250,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	600,000	0	0
RW	0	0	150,000	0	0
CN	0	0	0	2,500,000	0
Totals	0	0	750,000	2,500,000	0



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16	16	Harborview Drive / Pioneer Way Improvements to Intersection improvements to increase non-motorized user safety.	WA-08728						28	C G O P S T W		DCE	No

Funding

Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2019		0		0	20,000	20,000
P	CN	2020		0		0	80,000	80,000
		Totals		0		0	100,000	100,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	20,000	0	0	0
CN	0	0	80,000	0	0
Totals	0	20,000	80,000	0	0



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17	17	Hunt Street Crossing at SR16 Hunt Street 38th Avenue to Kimball Drive Design and construct a crossing for Hunt Street at SR16 with no SR16 access. This project may be considered as part of the larger SR16 Congestion Relief Study funded by the State Legislature in June 2015	WA-08731						08	CGPT	0.500	DCE	Yes

Funding

Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2020	Discretionary	300,000	OTHER	300,000	400,000	1,000,000
P	RW	2022		0		0	750,000	750,000
Totals				300,000		300,000	1,150,000	1,750,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	500,000	500,000	0
RW	0	0	0	0	750,000
Totals	0	0	500,000	500,000	750,000



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16	18	Restripe Burnham Bridge to 4 Lanes Burnham Drive SR16 E/B Off-Ramp to SR16 W/B Off-Ramp Restripe Burnham Drive bridge between the roundabouts so there are 4 through lanes (2 in each direction).	WA-05040						44		0.250	CE	No

Funding

Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2020		0		0	95,000	95,000
P	CN	2021		0		0	305,000	305,000
		Totals		0		0	400,000	400,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	95,000	0	0
CN	0	0	0	305,000	0
Totals	0	0	95,000	305,000	0



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17	19	Burnham Drive Phase 1 Burnham Drive Harbor Hill Dr Extension to SR-16 Interchange Reconstruction, including minor widening, turn lanes, curbs, gutters, sidewalks, storm sewer improvements, landscaped planter strips and lighting.	WA-05020						03	C G O P S T	1.000	CE	Yes

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2020	STP(U)	400,000	TIB	335,000	400,000	1,135,000
P	RW	2022		0		0	500,000	500,000
Totals				400,000		335,000	900,000	1,635,000

Expenditure Schedule						
Phase	1st	2nd	3rd	4th	5th & 6th	
PE	0	0	635,000	500,000	0	
RW	0	0	0	0	500,000	
Totals	0	0	635,000	500,000	500,000	

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Y Inside

N Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID	G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	RW Required	Environmental Type
17	20	Vernhardson Street Improvements Vernhardson Street Peacock Hill Avenue to City Limits Pavement restoration and/or overlay, storm sewer, curbs, gutters and sidewalk(s), bicycle lanes. Possible to phase project into two sections; one between Peacock Hill Ave and N. Harborview Drive and the other between N. Harborview Drive and City Limits.	WA-05031						05	C P S T W	0.340	CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2021		0		0	450,000	450,000
P	CN	2023		0		0	400,000	400,000
Totals				0		0	850,000	850,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	0	450,000	0
CN	0	0	0	0	400,000
Totals	0	0	0	450,000	400,000



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17	21	38th Ave Improvements Phase II 38th Avenue 56th Street to Hunt Street Complete design and construction of a 2/3-lane section with left turn pockets, bicycle lanes, curbs and gutters as necessary, landscaped planter strip or swale and sidewalk on at least one side of the roadway, storm sewer improvements.	WA-05027						03	C G O P S T W	0.500	CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2021		0	TIB	430,000	370,000	800,000
			Totals	0		430,000	370,000	800,000

Expenditure Schedule						
Phase	1st	2nd	3rd	4th	5th & 6th	
PE	0	0	0	50,000	750,000	
Totals	0	0	0	50,000	750,000	



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16	22	Wollochet Drive Improvements Wollochet Drive Hunt Street to 500 ft east of Hunt Street Widen roadway to provide for 11 foot lanes, bicycle lanes, sidewalks, landscaping and illumination on at least one side of the roadway.	WA-05023						03	C G P S T W	0.100	CE	Yes

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2021		0		0	120,000	120,000
P	CN	2022	STP	500,000		0	200,000	700,000
Totals				500,000		0	320,000	820,000

Expenditure Schedule						
Phase	1st	2nd	3rd	4th	5th & 6th	
PE	0	0	0	120,000	0	
CN	0	0	0	0	700,000	
Totals	0	0	0	120,000	700,000	



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17	23	Rosedale St NW/Skansie Ave Intersection Improvements Rosedale St NW/Skansie Ave. to Widen to provide left-turn lane on east approach. Or design and construct a roundabout.	WA-05026						03	C G O P S T W		CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2022		0		0	100,000	100,000
P	CN	2023		0		0	1,200,000	1,200,000
Totals				0		0	1,300,000	1,300,000

Expenditure Schedule						
Phase	1st	2nd	3rd	4th	5th & 6th	
PE	0	0	0	0	1,000,000	
CN	0	0	0	0	1,200,000	
Totals	0	0	0	0	2,200,000	



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17	24	Skansie Avenue Improvements Skansie Avenue Rosedale Street to Hunt Street Minor widening to provide curb and gutter as necessary, landscaped planter strip/swale, storm sewer improvements, bicycle lane and sidewalks on both sides of street. Include provisions for future lighting project as budget allows.	WA-05028						03 C P T		1.000	CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2022		0		0	800,000	800,000
		Totals		0		0	800,000	800,000

Expenditure Schedule						
Phase	1st	2nd	3rd	4th	5th & 6th	
PE	0	0	0	0	400,000	
Totals	0	0	0	0	400,000	



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17	25	Hunt Street / 38th Avenue Improvements to Design and construct intersection improvements. Currently planned as a roundabout.	WA-08729	11/14/16	11/14/16		1053	03	C G P S T W			No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2022		0		0	250,000	250,000
P	RW	2023		0		0	50,000	50,000
P	CN	2023		0	TIB	650,000	200,000	850,000
Totals				0		650,000	500,000	1,150,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	0	0	250,000
RW	0	0	0	0	50,000
CN	0	0	0	0	850,000
Totals	0	0	0	0	1,150,000



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17	26	Grandview Phase 2 Improvements Grandview Street Soundview Drive to McDonald Avenue Road (including sidewalk), storm water and lighting improvements.	WA-05036						03	C G O P S T W	0.100	CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2022		0		0	150,000	150,000
			Totals	0		0	150,000	150,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	0	0	150,000
Totals	0	0	0	0	150,000



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17	27	Grandview Phase 1 Improvements Grandview Street Stinson Avenue to Pioneer Way Road (including sidewalks, stormwater and lighting improvements.)	WA-05037						03	C G O P S T W	0.100	CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2022		0		0	125,000	125,000
			Totals	0		0	125,000	125,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	0	0	125,000
Totals	0	0	0	0	125,000



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14	28	Olympic/Hollycroft Intersection Improvements Olympic Drive and Hollycroft to Convert existing 2-way traffic on spur street that connects Olympic to Hollycroft in the SE quadrant of the intersection to one-way NB. Angled parking to be added to spur to support the park to the SE of the spur.	WA-05030						03	C P T		CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2022		0		0	25,000	25,000
P	CN	2022		0		0	525,000	525,000
Totals				0		0	550,000	550,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	0	0	25,000
CN	0	0	0	0	525,000
Totals	0	0	0	0	550,000

	Federal Funds	State Funds	Local Funds	Total Funds
Grand Totals for Gig Harbor	5,415,000	13,450,800	23,206,900	42,072,700